

PRECEPT CALCULATION

Estimated Income 1 January to 31 March 2015

Bank Balances 31 December 2014

Current Account

Deposit Account

Estimated Income 1 January to 31 March 2015

Bank Interest

Less Unpresented Cheques

Total Estimated Income plus bank balances

Estimated Expenditure 1 January to 31 March 2015

Office Costs

General Admin

Payroll

F&GP Committee

Development

IT & Publications

Highways

Events

Community Planning

Estimated Balance at 31 March 2015

Total Budget 2015/2016

Precept for 2015/2016

Per band D elector (9596 equivalent properties)

	£67,153	
	£55,163	
	<u>£122,317</u>	
	£6	
		<u>£6</u>
		<u>£32,863</u>
		<u>£89,459</u>
	£2,509	
	£4,726	
	£4,763	
	£6,477	
	£9,730	
	£4,543	
	£19,079	
	£2,940	
	£6,227	
	<u>£60,994</u>	
		<u>£28,465</u>
		<u>£171,696</u>
		<u>£143,231</u>
		<u>£14.93</u>