

Minutes of the Monthly Meeting of Mumbles Community Council held on 08 April 2025 at 6.30pm (Hybrid Meeting at the Ostreme Centre and via Teams)

Members Present: Cllrs Martin O'Neill (Chair), Rob Marshall, Angela O'Connor, Francesca O'Brien, Ian Scott, Sara Keeton, Phil Keeton, Pam Erasmus, Rebecca Fogarty, Trevor Carr, Will Thomas (Vice-Chair), Richard Jarvis, David Lewis, Tim Zhou, Helen Nelson and Laura Gilbert

Officers Present: Kerry-Leigh Grabham – Clerk, Diane Athernought – Customer Services Officer and Ian Hughes – CSO.

C02504-01 Apologies for Absence: Cllrs, Hannah Hunter and Carrie Townsend Jones

C02504-02 Declarations of Interest:
None

C02504-03 Public Participation

Members of the public may make representations, answer questions and give evidence at this meeting in respect of the business on the agenda.

Mr Carl Thomas and Mrs Jane Summer attended the meeting, primarily to make representations relating to The Traffic Warden Item (**C02504-09** refers).

Cllr Lynda James of Pennard Community Council attended the meeting, primarily to contribute towards The Community Bus item (**C02504-10** refers).

Mandy Williams (consultant) joined the meeting at 7.30pm and provided a presentation in relation to The Council Appraisal Report (**C02504-19** refers).

The Chair, Cllr O'Neill thanked Mr Thomas and Mrs Summer for their attendance and invited them to talk on the issue of parking in Mumbles (**C02504-09** refers), indicating that the item would be addresses by Full Council later in the meeting.

Mr Thomas provided background information on himself and Mrs Summer. Mr Thomas had lived within MCC all his life and been actively involved in community life, being a retired fire officer and having participated with Mumbles RNLi and Mumbles Rugby Club. Mrs Summer has lived in Mumbles for over 50 years. As residents they had attended a recent meeting at Victoria Hall organised by SCC to address parking concerns and proposed solutions. Mr Thomas made the point on behalf of himself and Mrs Summer that although additional parking was being provided without policing through

effective use of traffic wardens breaches in legitimate traffic parking would continue. Currently parking regulations allowing only residents to park in designated areas are being flouted as is the two-hour maximum time for parking. Mr Thomas recently made a Public Information Request to SCC and was informed that only 18 parking tickets had been issued in Mumbles Seafront for violations. Both he and Mrs Summer had found that the situation was increasingly becoming intolerable to the point that they were considering moving from the area.

Jane Summers provided written information illustrating the need for greater 'policing' of parking which was distributed to all councillors.

C02504-04 Minutes of the Monthly Meeting held on 11th March 2025

To approve the minutes of the Monthly Meeting held on 11 March 2025 as a true record.

Cllr Phil Keeton noted that under the Environmental Report on page 4 of the minutes, the details of the litter pick included the wrong address. The line was amended to "Litter Pick on 21st March 2025 at 3.30pm at West Cross Community Centre" from West Cross Common.

RESOLVED to approve the minutes of the Monthly Meeting held on 11 March 2025 as a true record.

C02504-05 To welcome Cllr David Lewis – New West Councillor

The Chair, Cllr O'Neill formally welcomed Cllr Lewis and invited him to address the Council.

Cllr Lewis stated that he had run a local Bed and Breakfast Guesthouse in Langland for over twenty years and now wished to offer something back to the local community. Cllr Lewis chose the West Cross Ward due to his many friends and other connections to the area.

C02504-06 Chair's Report

The Chair, Cllr O'Neill read out his report which had been circulated to all Council Members.

Cllr O'Neill's report focused on recent achievements including the attendance of One Voice Wales following MCC's selection to feature in a Welsh Government Case Study. Other successes include The Story of Mumbles Team collaborating with the Mumbles Railway 200 initiative.

The Mumbles Gardeners Question Time held at The Ostreme was also a great success with particular thanks going to The Environmental Officer, Robert Hernando.

The completion of the recent evaluation conducted by Mandy Williams allowed external scrutiny, and the findings will be discussed at agenda item [C02504-19](#).

C02504-07 Clerk's Report

The Clerk, Kerry Grabham focused on the recent completion of the redevelopment of Jubilee Gardens. The Clerk wished recognise the efforts of both Robert Hernando and Ashley in completing this project within a tight timescale. The official opening is to take place on 28th April 2025.

C02504-08**Financial Report for April 2025**

RECOMMENDED that

1. The Payments made by the RFO in March 2025 are retrospectively approved.
2. The budget monitoring report to 28/02/2025 is approved.

Financial reports prepared by RFO Paul Beynon had previously been provided to councillors and The Clerk then offered to take questions in relation to the reports.

The Clerk confirmed that The Jubilee Gardens project was subject to 'match funding' and that the development was completed within budget.

RESOLVED to retrospectively approve payments made by the RFO for March 2025.

RESOLVED to approve the budget monitoring report to 28/02/2025.

Cllr Fogarty arrived at the meeting at 6.48pm

Reports attached at **Annex A**

C02504-09**Traffic Warden**

To discuss residents petition for MCC to employ a Traffic Warden (Cllr A O'Connor)

Cllr O'Connor outlined her liaison with SCC on parking issues. Parking wardens work in pairs and the option of MCC remunerating one warden for a set period, such as six months to cover a busy period such as the summer is under consideration. Cllr O'Connor confirmed that MCC would not receive any of the revenue resulting from fines being paid which would have given MCC an additional option to fund a warden. Cllr O'Connor also informed the meeting that additional parking for residents will be made available but acknowledged the concerns of Mr Thomas and Mrs Summer that without 'policing' residents parking is being used illegally.

A number of Councillors contributed to the discussion and the general consensus of the committee was that parking within Mumbles has been a concern for a number of years which has only become more difficult through the provision of public transport decreasing and the ever-increasing popularity of Mumbles for tourists and surrounding residents to Mumbles. The option of developing both The Quarry and Dairy Car Parks were discussed including the option of a multi-storey car park, however this is not an option in the foreseeable future due to a number of issues including cost. In addition, The Dairy Car Park is being considered as a future Bus Terminus by SCC.

Cllr Scott declared a personal interest through his friendship with Mr Thomas and noted that previous surveys had been carried out on the Quarry and Dairy Car Parks and a number of issues arose including The Quarry Car Park being designated an area of special scientific interest in relation to the flora and fauna.

A number of councillors raised the issue of the cost of hiring a warden to MCC and how any future funding could be monitored. Other areas requiring exploration included whether alternatives such as

a 'name and shame' policy could be adopted, and whether there has been a change of working practices by traffic wardens whereby wardens patrol in cars as opposed to walking an area.

The Chair, Cllr O'Neill summed up the debate before suspending Standing Orders in order to allow members of the public to contribute. Cllr O'Neill stated that parking issues within Mumbles was a perennial problem with a number of causes and new influences such as the introduction of many Air B and Bs to the area.

Standing Orders suspended at 7.13pm

Mr Thomas outlined that he was seeking a commitment from MCC to obtain a resolution to the issue from SCC. Mr Thomas stated that he had spoken with the Leader of SCC, Cllr Rob Stewart who had informed him that wardens attended Mumbles for four sessions a week. There are three sessions a day (morning, afternoon and evening) and therefore 21 a week. Mr Thomas highlighted the chaos on Mothering Sunday when vehicles were double-parked on both sides of Mumbles Road resulting in gridlock and single-file traffic, despite efforts to remedy the situation through contacting police and SCC.

RESOLVED: The issue of parking within Mumbles and the payment for a traffic Warden to be referred to The Community and Social Development Committee for further consideration at their April Meeting.

Standing Orders resumed at 7.17pm when both Mr Thomas and Mrs Summer left the meeting.

C02504-10 Community Bus

To consider cost sharing a community bus in partnership with Pennard Community Council (Cllr F O'Brien)

The Clerk had circulated correspondence between MCC and Pennard Community Council in relation to this agenda item prior to the meeting. Cllr Lynda James of Pennard Community Council was in attendance at the meeting.

Cllr O'Brien set out the background to this item and how together with Cllrs Thomas and O'Connor she had liaised with Pennard Community Council and SCC.

Pennard Community Council currently operate a service two days a week on Tuesdays and Thursdays. Pennard Community Council are seeking financial support from MCC as their allocated funding runs out by September.

A discussion ensues and a number of issues arose including the wish to extend the service to include weekends to allow young people the opportunity to travel between Mumbles and Pennard. Other issues include driver availability (current driver not prepared to work beyond thirty hours a week or work at weekends), availability of vehicles, any proposed changes taking three months to progress with the Traffic Commission, and the options of additional funding such as match funding.

The committee agreed that this issue required further urgent consideration.

RESOLVED: This issue is to be an agenda item at the April Meeting of the Community and Social Development Committee

C02504-11 Bereavement Support Group

To explore setting up a meeting group for those who are suffering to cope with bereavement (Cllr R Marshall).

Cllr. Marshall set out his personal wish to support those in the community experiencing bereavement through a support group. This would be a pilot project taking place at The Ostreme Centre on a regular basis such as one Saturday a month. The cost implications would be limited to providing refreshment.

All councillors were supportive of the proposed initiative and during the discussion that followed, councillors suggested that further exploration was required in relation to having a professional lead such as a qualified councillor facilitate such meetings. Other considerations included making use of existing religious groups or charities such as Barnardo's. Another option for consideration is the Jack Lewis Drop In Service at The Swansea City Stadium

The consensus of the committee was that bereavement support was an important issue that required to be further considered.

ACTION: Cllr Marshall to provide a feasibility report.

RESOLVED: This issue is to be an agenda item at the April Meeting of the Community and Social Development Committee

C02504-12 Ostreme Centre Rent

To discuss and agree sending a letter to Swansea & Brecon Diocesan Trust concern the Ostreme Centre rental rates and break clause. (Cllr Will Thomas)

Cllr Thomas informed Full Council that a letter will be sent to The Swansea & Brecon Diocesan Trust prior to the next Full Council Meeting

Report from Chair of Culture, Tourism and Communications Committee

Cllr Angela O'Connor outlined that the distribution of posters and social media advertising in relation to the 'Mumbles May Madness- Tenner Edition' was imminent.

Cllr O'Connor also requested that any Councillors prepared to volunteer their services for The 80th Anniversary of VE Day and MumblesFest to contact Claire Anderson.

C02504-13 Report from Chair of Community and Social Development Committee

Cllr Ian Scott provided an update on the successful installation of exercise equipment at the West Cross Seafront, and thanked SCC for their contribution in installing the equipment.

The issue of benches and picnic benches was raised and these matters are being addressed by The Clerk.

C02504-14 Report from Chair of Environmental Committee

Cllr Phil Keeton outlined that Robert Hernando's detailed environmental report had been circulated prior to the meeting which included details of litter picks.

Cllr Keeton thanked Robert and Ashley for their contributions in completing Jubilee Gardens

No questions were asked of Cllr Keeton

C02504-15 Report from Chair of Finance and Compliance Committee

Cllr Rob Marshall detailed that a number of grant applications were included within the Committee Recommendations Agenda Item **C02504-15** refers.

C02504-16 Committee Recommendations

The Chair outlined the following recommendations the Finance and Compliance Committee Meeting held on 17 March 2025

1) John's Ambulance Gower Division Grant Application

Grant Application for £4,999.16 to contribute towards the purchase of vital equipment for volunteers and includes expenditure for training

RESOLVED: To approve that a grant of £2,500 be made to St John's Ambulance Gower Division to contribute towards the purchase of vital equipment for volunteers and includes expenditure for training.

C02504-17 From Budget FC1 Small and Medium Grants.**2) Sunshine Lotus Yoga Grant Application Update**

Grant

Application for £5,000 to support yoga within the community through Yoga 4 Health

RESOLVED: To approve that a grant of £2,500 be made Sunshine Lotus Yoga to support yoga within the community through Yoga 4 Health
From **Budget FC1 Small and Medium Grants.**

3) Mumbles Bowls Club Grant Application Update

Grant Application for £800 to contribute towards the maintenance of the playing surface at Mumbles Bowling Green..

RESOLVED: To approve that a grant of £800 be made to Mumbles Bowls Club to contribute towards the maintenance of the playing surface at Mumbles Bowling Green.

From **Budget FC1 Small and Medium Grants**

Cllr Nelson left the meeting at 8.20pm

4) Cardiac Risk in the Young (CRY) Grant Application

Grant Application for £5,000 to contribute towards the screening of 100 young persons aged between 14 and 35 in relation to identifying heart-related issues.

RESOLVED: To approve that a grant of £2,500 be made to Cardiac Risk to contribute towards the screening of 100 young persons aged between 14 and 35 in relation to identifying heart-related issues

From **Budget FC1 Small and Medium Grants.**

In addition to the above resolution Cllr Erasmus had previously committed £1,500 to the screening programme and Cllr Marshall had donated £200 from his personal allowance. Following a discussion at Full Council Cllrs Martin O'Neill and Phil Keeton both also pledged £200 each from their personal allowances

The Chair outlined the following recommendations the Culture, Tourism and Communication Committee held on 26 March 2025

Standing Orders suspended at 8.27pm

1) Honour of Mumbles

Cllr Thomas arranged for the circulation of an updated briefing document in relation the Honour of Mumbles to be made to the committee members.

Cllr Thomas briefly outlined the proposal and the main focus of discussion by Councillors focused on whether one or two nominees should be made.

RESOLVED: To approve that the Honour of Mumbles award is re-introduced and MCC select one individual to be awarded The Honour of Mumbles at May's Annual Meeting. The award to be made at Mumblesfest Festival on 7 June 2025 with any necessary expenditure being funded from the existing budget of £250 in CTC47 – Honour of Mumbles

2) Ostreme Illumination

Cllr O'Connor outlined that further quotes for lighting had been obtained which were considerably cheaper. These had been circulated to committee members prior to the meeting. The cost of installation would be between £300 and £400 depending upon the location, and the cost of the light fitting itself would be under £100.

RESOLVED: To approve that MCC purchase and install a multi-coloured lighting system at a cost of £500 in order to commemorate Baby Loss Awareness Days and other events.

3) Spotlighting Traders in Social Media

A briefing document that had been circulated to committee members prior to the meeting. Cllr O'Connor briefly outlined the recommendation.

RESOLVED: To approve that MCC put a social media post out calling ALL local traders to send us information to run spotlight posts via events@mumbles.gov.uk It would be great to highlight new businesses coming into the area as well as supporting existing ones too.

C02504-18

Exclusion of Press and Public

In accordance with the provisions of the Public Bodies (Admission to Meetings) Act 1960, it is proposed that the press and public be excluded from the following items of business due to the confidential nature of the business to be transacted.

RESOLVED that due to the confidential nature of the business to be discussed, the press and public be excluded from the meeting.

The recording of the meeting was suspended at 8.20pm.

C02504-19

Council Appraisal Report – Mandy Williams Consultant (30 minutes)

Mandy Williams had prepared an appraisal report together with recommendations which had been circulated to Councillors prior to the meeting. Mandy went through key aspects of these reports in a thirty-minute presentation before addressing Councillors' questions.

Following this presentation, The Chair, Cllr O'Neill thanked Mandy for her prompt and detailed report.

RESOLVED that to accept the report and the recommendations made

C02504-20

Quotes for Front Door Repair – Ostreme Centre

The Clerk outlined a number of quotes in relation to replacing the main front door to Ostreme including repair to the surrounding structural walls. The quotes ranged from £4,417 to £5,863.

RESLOVED: The Clerk to obtain additional quotes for Full Council

C02504-21 Personnel Committee Recommendations

To consider the recommendations made by Personnel Committee.

RESLOVED: To approve the 'signing off' of The Clerk's Appraisal

RESLOVED: To approve The Clerk's expenditure of up to £1.500 in relation to advice strategy pertaining to The Hub at Underhill.

Meeting Finished at 9.06pm

Next meeting: Full Council 13th May 2025

Cofnodion Cyfarfod Misol

Cyngor Cymuned y Mwmbwls

a gynhaliwyd ar 8 Ebrill 2025 am 6.30pm

(Cyfarfod hybrid yng Nghanolfan Ostreme a thrwy gyfrwng Teams)

Aelodau yn bresennol: Y cynghorwyr Martin O'Neill (Cadeirydd), Rob Marshall, Angela O'Connor, Francesca O'Brien, Ian Scott, Sara Keeton, Phil Keeton, Pam Erasmus, Rebecca Fogarty, Trevor Carr, Will Thomas (Is-gadeirydd), Richard Jarvis, David Lewis, Tim Zhou, Helen Nelson a Laura Gilbert

Swyddogion yn bresennol: Kerry-Leigh Grabham – Clerc, Diane Athernought – Swyddog Gwasanaethau Cwsmeriaid, ac Ian Hughes – Swyddog Cymorth Pwyllgorau

C02504-01 Ymddiheuriadau am absenoldeb: Y cynghorwyr Hannah Hunter a Carrie Townsend Jones

C02504-02 Datganiadau o fuddiant:
Dim

C02504-03 Cyfranogiad y cyhoedd

Gall aelodau'r cyhoedd wneud sylwadau, ateb cwestiynau a rhoi tystiolaeth yn y cyfarfod hwn mewn perthynas â'r materion ar yr agenda.

Roedd Mr Carl Thomas a Mrs Jane Summer yn bresennol yn y cyfarfod, yn bennaf i wneud sylwadau ar yr eitem ar y warden traffig (y mae [C02504-09](#) yn cyfeirio ato).

Roedd y Cynghorydd Lynda James o Gyngor Cymuned Pennard yn bresennol yn y cyfarfod, yn bennaf i gyfrannu at yr eitem ar y bws cymunedol (y mae [C02504-10](#) yn cyfeirio ato).

Ymunodd Mandy Williams (ymgyngorydd) â'r cyfarfod am 7.30pm a rhoddodd gyflwyniad ynghylch Adroddiad Asesu'r Cyngor (y mae [C02504-19](#) yn cyfeirio ato).

Diolchodd y cadeirydd, y Cynghorydd O'Neill, i Mr Thomas a Mrs Summer am eu presenoldeb a'u gwahodd i siarad am fater parcio yn y Mwmbwls (y mae [C02504-09](#) yn cyfeirio ato), gan nodi y byddai'r eitem yn cael ei thrafod gan y cyngor llawn yn ddiweddarach yn y cyfarfod.

Rhoddodd Mr Thomas wybodaeth gefndirol amdano'i hun a Mrs Summer. Roedd Mr Thomas wedi byw yn ardal Cyngor Cymuned y Mwmbwls ar hyd ei oes ac wedi bod yn weithgar ym mywyd y gymuned, gan ei fod yn swyddog tân wedi ymddeol ac wedi gwirfoddoli gyda Bad Achub y Mwmbwls a Chlwb Rygbi'r Mwmbwls. Mae Mrs Summer wedi byw yn y Mwmbwls ers dros 50 mlynedd. Fel preswylwyr, roeddent wedi mynychu cyfarfod diweddar yn Neuadd Fictoria a drefnwyd gan Gyngor Dinas a Sir Abertawe i fynd i'r afael â phryderon parcio a chynnig atebion. Ar ran Mrs Summer ac yntau, pwysleisiodd Mr Thomas y byddai rheolau parcio'n dal i gael eu torri oni bai fod wardeiniaid traffig yn

cael eu defnyddio'n effeithiol, a hynny er bod parcio ychwanegol yn cael ei ddarparu. Ar hyn o bryd, mae rheoliadau parcio sy'n caniatáu i drigolion yn unig barcio mewn ardaloedd dynodedig yn cael eu diystyru, felly hefyd yr uchafswm o ddwy awr o barcio. Yn ddiweddar, gwnaeth Mr Thomas gais i Gyngor Abertawe am wybodaeth i'r cyhoedd a chafodd wybod mai dim ond 18 o docynnau parcio a roddwyd ar lan-y-môr y Mwmbwls.

Roedd ef a Mrs Summer ill dau yn teimlo bod y sefyllfa'n mynd yn fwyfwy annioddefol – cymaint felly fel eu bod yn ystyried symud o'r ardal.

Darparodd Jane Summers wybodaeth ysgrifenedig a ddosbarthwyd i bob cynghorydd, yn dangos yr angen am 'blismona' parcio'n fwy.

Cofnodion y cyfarfod misol a gynhaliwyd ar 11 Mawrth 2025

Cymeradwyo cofnodion y cyfarfod misol a gynhaliwyd ar 11 Mawrth 2025 yn gofnod cywir.

C02504-04

Dywedodd y Cynghorydd Phil Keeton fod manylion y sesiwn casglu sbwriel yn yr eitem ar yr Adroddiad Amgylcheddol ar dudalen 4 y cofnodion yn cynnwys y cyfeiriad anghywir. Newidiwyd y llinell i ddweud "Sesiwn casglu sbwriel ar 21 Mawrth 2025 am 3.30pm yng Nghanolfan Gymunedol West Cross" yn lle Comin West Cross.

PENDERFYNWYD cymeradwyo cofnodion y cyfarfod misol a gynhaliwyd ar 11 Mawrth 2025 fel cofnod cywir.

Croesawu'r Cynghorydd David Lewis – cynghorydd West Cross newydd

C02504-05

Croesawodd y cadeirydd, y Cynghorydd O'Neill, y Cynghorydd Lewis yn ffurfiol a'i wahodd i annerch y cyngor.

Dywedodd y Cynghorydd Lewis ei fod wedi rhedeg gwely a brecwast lleol yn Langland ers dros ugain mlynedd a'i fod bellach yn dymuno cynnig rhywbeth yn ôl i'r gymuned leol. Dewisodd y Cynghorydd Lewis Ward West Cross oherwydd ei ffrindiau niferus a'i gysylltiadau eraill â'r ardal.

C02504-06 Adroddiad y cadeirydd

Darllenodd y cadeirydd, y Cynghorydd O'Neill, ei adroddiad, a oedd wedi'i ddosbarthu i holl aelodau'r cyngor.

Canolbwyntiodd adroddiad y Cynghorydd O'Neill ar gyflawniadau diweddar, gan gynnwys presenoldeb Un Llais Cymru ar ôl i Gyngor Cymuned y Mwmbwls gael ei ddewis i fod yn rhan o astudiaeth achos gan Lywodraeth Cymru. Mae llwyddiannau eraill yn cynnwys Tîm Stori'r Mwmbwls yn cydweithio â menter Rheilffordd 200 y Mwmbwls.

Roedd y sesiwn hawl i holi ar arddio a gynhaliwyd yn yr Ostreme hefyd yn llwyddiant ysgubol, gyda diolch arbennig i'r Swyddog Amgylcheddol, Robert Hernando.

Roedd cwblhau'r gwerthusiad diweddar gan Mandy Williams yn caniatáu craffu allanol, a bydd y canfyddiadau'n cael eu trafod yn eitem **C02504-19** ar yr agenda.

C02504-07**Adroddiad y clerc**

Canolbwyntiodd y clerc, Kerry Grabham, ar gwblhau ailddatblygiad Gerddi'r Jiwbilî yn ddiweddar. Dymunodd y clerc gydnabod ymdrechion Robert Hernando ac Ashley wrth gwblhau'r prosiect hwn o fewn amserlen dynn. Cynhelir yr agoriad swyddogol ar 28 Ebrill 2025.

C02504-08**Adroddiad ariannol ar gyfer Ebrill 2025****ARGYMHELLIR**

3. Bod y taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ym mis Mawrth 2025 yn cael eu cymeradwyo'n ôl-weithredol.
4. Bod adroddiad monitro'r gyllideb hyd at 28 Chwefror 2025 yn cael ei gymeradwyo.

Roedd adroddiadau ariannol a baratowyd gan y Swyddog Ariannol Cyfrifol Paul Beynon wedi cael eu darparu i gynghorwyr yn flaenorol ac yna cynigiodd y clerc ateb cwestiynau mewn perthynas â'r adroddiadau.

Cadarnhaodd y clerc fod prosiect Gerddi'r Jiwbilî yn amodol ar 'arian cyfatebol' a bod y datblygiad wedi'i gwblhau o fewn y gyllideb.

PENDERFYNWYD cymeradwyo taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ym mis Mawrth 2025 yn ôl-weithredol.

PENDERFYNWYD cymeradwyo adroddiad monitro'r gyllideb hyd at 28 Chwefror 2025.

Cyrhaeddodd y Cynghorydd Fogarty y cyfarfod am 6.48pm.

Mae'r adroddiadau wedi'u hatodi yn **Atodiad A**.

C02504-09**Warden traffig**

I drafod deiseb y preswylwyr yn galw ar Gyngor Cymuned y Mwmbwls i gyflogi warden traffig (y Cynghorydd A O'Connor)

Amlinellodd y Cynghorydd O'Connor ei thrafodaeth â Chyngor Abertawe ar faterion parcio. Mae wardeiniaid parcio yn gweithio mewn parau, ac mae'r dewis i Gyngor Cymuned y Mwmbwls dalu un warden am gyfnod penodol – fel chwe mis – i gwmpasu cyfnod prysur fel yr haf dan ystyriaeth. Cadarnhaodd y Cynghorydd O'Connor na fyddai Cyngor Cymuned y Mwmbwls yn derbyn unrhyw ran o'r refeniw sy'n deillio o dalu dirwyon, a fyddai wedi rhoi dewis ychwanegol i'r cyngor fedru ariannu warden. Hefyd, hysbysodd y Cynghorydd O'Connor y cyfarfod y bydd parcio ychwanegol ar gael i breswylwyr ond cydnabu bryderon Mr Thomas a Mrs Summer bod cyfleusterau parcio preswylwyr yn cael eu defnyddio'n anghyfreithlon heb 'blismona'.

Cyfrannodd nifer o gynghorwyr at y drafodaeth a'r consensws cyffredinol yn y pwyllgor oedd bod parcio yn y Mwmbwls wedi bod yn bryder ers nifer o flynyddoedd, a dim ond mynd yn anoddach y mae hynny wedi'i wneud oherwydd bod darpariaeth trafndiaeth gyhoeddus yn lleihau a bod y Mwmbwls yn

gynyddol boblogaidd i dwristiaid a thrigolion cyfagos. Trafodwyd y dewis o ddatblygu meysydd parcio'r Chwarel a'r Llaethdy, gan gynnwys y dewis o faes parcio aml-lawr. Fodd bynnag, nid yw hyn yn opsiwn yn y dyfodol hyd y gellir ei ragweld oherwydd nifer o faterion, gan gynnwys cost. Yn ogystal, mae Maes Parcio'r Llaethdy yn cael ei ystyried fel gorsaf fysiau yn y dyfodol gan Gyngor Abertawe.

Gwnaeth y Cynghorydd Scott ddatganiad o fuddiant personol trwy ei gyfeillgarwch â Mr Thomas, a nododd fod arolygon blaenorol wedi'u cynnal ar feysydd parcio'r Chwarel a'r Llaethdy a bod nifer o faterion wedi codi, gan gynnwys dynodi Maes Parcio'r Chwarel yn Safle o Ddiddordeb Gwyddonol Arbennig oherwydd y fflora a'r ffawna.

Cododd nifer o gynghorwyr fater cost cyflogi warden i Gyngor Cymuned y Mwmbwls a sut y gellid monitro unrhyw gyllid yn y dyfodol. Roedd meysydd eraill yr oedd angen eu harchwilio yn cynnwys a ellid mabwysiadu dewisiadau amgen fel polisi 'enwi a chodi cywilydd', ac a fu newid mewn arferion gwaith gan wardeiniaid traffig lle mae wardeiniaid yn patrolio mewn ceir yn hytrach na cherdded ardal.

Crynhodd y cadeirydd, y Cynghorydd O'Neill, y drafodaeth cyn atal y Rheolau Sefydlog er mwyn caniatáu i aelodau'r cyhoedd gyfrannu. Dywedodd y Cynghorydd O'Neill fod problemau parcio yn y Mwmbwls yn broblem barhaus, gyda nifer o achosion a dylanwadau newydd, fel llawer o dai yn troi'n llety Airbnb yn yr ardal.

Ataliwyd y Rheolau Sefydlog am 7.13pm.

Amlinellodd Mr Thomas ei fod yn ceisio ymrwymiad gan Gyngor Cymuned y Mwmbwls i gael datrysiad i'r mater gan Gyngor Abertawe. Dywedodd Mr Thomas ei fod wedi siarad ag Arweinydd Cyngor Abertawe, y Cynghorydd Rob Stewart, a ddywedodd wrtho fod wardeiniaid yn mynychu'r Mwmbwls am bedair sesiwn yr wythnos. Mae tair sesiwn y dydd (bore, prynhawn a gyda'r nos) ac felly mae 21 yr wythnos. Tynnodd Mr Thomas sylw at yr anhrefn ar Sul y Mamau, pan oedd cerbydau wedi'u parcio'n ddwbl ar ddwy ochr Heol y Mwmbwls, gan arwain at dagfeydd a dim ond lle i un car deithio ar hyd y ffordd, er gwaethaf ymdrechion i unioni'r sefyllfa drwy gysylltu â'r heddlu a Chyngor Abertawe.

PENDERFYNWYD: Cyfeirio mater parcio yn y Mwmbwls a thalu am warden traffig at y Pwyllgor Datblygu Cymunedol a Chymdeithasol i'w ystyried ymhellach yn ei gyfarfod ym mis Ebrill.

Daeth y Rheolau Sefydlog yn ôl yn weithredol am 7.17pm, pan adawodd Mr Thomas a Mrs Summer y cyfarfod.

C02504-10 Bws cymunedol

Ystyried rhannu costau bws cymunedol mewn partneriaeth â Chyngor Cymuned Pennard (y Cynghorydd F O'Brien)

Roedd y clerc wedi dosbarthu gohebiaeth rhwng Cyngor Cymuned y Mwmbwls a Chyngor Cymuned Pennard mewn perthynas â'r eitem hon ar yr agenda cyn y cyfarfod. Roedd y Cynghorydd Lynda James o Gyngor Cymuned Pennard yn bresennol yn y cyfarfod.

Cyflwynodd y Cynghorydd O'Brien gefndir yr eitem hon a sut, ynghyd â'r cynghorwyr Thomas ac O'Connor, y bu'n cysylltu â Chyngor Cymuned Pennard a Chyngor Abertawe. Ar hyn o bryd, mae Cyngor Cymuned Pennard yn rhedeg gwasanaeth ddau ddiwrnod yr wythnos ar ddydd Mawrth a dydd Iau. Mae Cyngor Cymuned Pennard yn ceisio cymorth ariannol gan Gyngor Cymuned y Mwmbwls oherwydd bod eu cyllid a ddyrannwyd yn dod i ben erbyn mis Medi.

Bu trafodaeth a chododd nifer o faterion, gan gynnwys y dymuniad i ymestyn y gwasanaeth i gynnwys penwythnosau i alluogi pobl ifanc i deithio rhwng y Mwmbwls a Phennard. Ymhlith materion eraill mae argaeledd gyrwyr (nid yw'r gyrrwr presennol yn barod i weithio mwy na 30 awr yr wythnos na gweithio ar benwythnosau), argaeledd cerbydau, unrhyw newidiadau arfaethedig yn cymryd tri mis i'w symud ymlaen gyda'r Comisiwn Traffig, a'r opsiynau ar gyfer arian ychwanegol fel arian cyfatebol.

Cytunodd y pwyllgor fod angen ystyriaeth bellach ar frys ar y mater hwn.

PENDERFYNWYD: Bod y mater hwn yn eitem ar yr agenda yng nghyfarfod y Pwyllgor Datblygu Cymunedol a Chymdeithasol ym mis Ebrill.

C02504-11 Grŵp cymorth mewn profedigaeth

Ystyried sefydlu grŵp i bobl sy'n ei chael hi'n anodd ymdopi â phrofedigaeth gwrdd â'i gilydd (y Cynghorydd R Marshall)

Nododd y Cynghorydd Marshall ei ddymuniad personol i gefnogi'r rhai yn y gymuned sy'n profi profedigaeth trwy grŵp cymorth. Byddai hwn yn brosiect peilot a fyddai'n digwydd yng Nghanolfan Ostreme yn rheolaidd, e.e. un Sadwrn y mis. Darparu lluniaeth fyddai'r unig gost.

Roedd pob cynghorydd yn cefnogi'r fenter arfaethedig, ac yn ystod y drafodaeth a ddilynodd, awgrymodd cynghorwyr fod angen ymchwilio ymhellach ynghylch cael arweinydd proffesiynol fel cwnselydd cymwys i hwyluso cyfarfodydd o'r fath. Roedd ystyriaethau eraill yn cynnwys defnyddio grwpiau crefyddol neu elusennau presennol fel Barnardo's. Dewis arall i'w ystyried yw Gwasanaeth Galw i Mewn Jack Lewis yn Stadiwm Dinas Abertawe.

Consensws y pwyllgor oedd bod cymorth mewn profedigaeth yn fater pwysig yr oedd angen ei ystyried ymhellach.

CAM GWEITHREDU: Y Cynghorydd Marshall i ddarparu adroddiad dichonoldeb.

PENDERFYNWYD: Bod y mater hwn yn eitem ar yr agenda yng nghyfarfod y Pwyllgor Datblygu Cymunedol a Chymdeithasol ym mis Ebrill.

C02504-12 Rhent Canolfan Ostreme

Trafod llunio llythyr a chytuno i'w anfon at Ymddiriedolaeth Esgobaethol Abertawe ac Aberhonddu ynglŷn â chyfraddau rhentu a chymal terfynu Canolfan Ostreme (y Cynghorydd Will Thomas)

Hysbysodd y Cynghorydd Thomas y cyngor llawn y bydd llythyr yn cael ei anfon at Ymddiriedolaeth Esgobaethol Abertawe ac Aberhonddu cyn cyfarfod nesaf y cyngor llawn.

Adroddiad gan Gadeirydd y Pwyllgor Diwylliant, Twristiaeth a Chyfathrebu

Esboniodd y Cynghorydd Angela O'Connor fod dosbarthu poster i hysbysebu ar y cyfryngau cymdeithasol ar fin digwydd ar gyfer 'Miri Mai y Mwmbwls – Rhifyn £10'.

Gofynnodd y Cynghorydd O'Connor hefyd i unrhyw gynghorwyr oedd yn barod i wirfoddoli eu gwasanaeth ar gyfer dathliad 80 mlynedd ers Diwrnod VE a Gŵyl y Mwmbwls gysylltu â Claire Anderson.

Adroddiad gan Gadeirydd y Pwyllgor Datblygu Cymunedol a Chymdeithasol

C02504-13

Rhoddodd y Cynghorydd Ian Scott yr wybodaeth ddiweddaraf am osod cyfarpar ymarfer corff yn llwyddiannus ar lan y môr yn West Cross, a diolchodd i Gyngor Abertawe am eu cyfraniad at y gwaith o'i osod.

Codwyd mater meinciau a meinciau picnic ac mae'r clerc yn mynd i'r afael â'r materion hyn.

Adroddiad gan Gadeirydd Pwyllgor yr Amgylchedd

C02504-14

Esboniodd y Cynghorydd Phil Keeton fod adroddiad amgylcheddol manwl Robert Hernando wedi'i ddosbarthu cyn y cyfarfod, a'i fod yn cynnwys manylion am sesiynau casglu sbwriel.

Diolchodd y Cynghorydd Keeton i Robert ac Ashley am eu cyfraniadau wrth gwblhau Gerddi'r Jiwbilî.

Ni ofynnwyd unrhyw gwestiynau i'r Cynghorydd Keeton.

Adroddiad gan Gadeirydd y Pwyllgor Cyllid a Chydymffurfedd

C02504-15

Esboniodd y Cynghorydd Rob Marshall bod manylion nifer o geisiadau am grant wedi'u cynnwys yn argymhellion y pwyllgor, sef eitem **C02504-15** ar yr agenda.

Argymhellion y pwyllgor

C02504-16

Amlinellodd y cadeirydd yr argymhellion canlynol yng nghyfarfod y Pwyllgor Cyllid a Chydymffurfedd a gynhaliwyd ar 17 Mawrth 2025

- 5) Cais Is-adran Gŵyr Ambiwylans Sant Ioan am grant** Cais am grant o £4,999.16 i gyfrannu at brynu cyfarpar hanfodol i wirfoddolwyr, sy'n cynnwys gwariant ar hyfforddiant

PENDERFYNWYD: Cymeradwyo grant o £2,500 i Is-adran Gŵyr Ambiwylans Sant Ioan i gyfrannu at brynu cyfarpar hanfodol i wirfoddolwyr, sy'n cynnwys gwariant ar hyfforddiant.

O Gyllideb FC1 Grantiau Bach a Chanolig.

- 6) Diweddariad ar y cais am grant gan Sunshine Lotus Yoga** Cais am grant o £5,000 i gefnogi ioga yn y gymuned trwy Yoga 4 Health

PENDERFYNWYD: Cymeradwyo rhoi grant o £2,500 i Sunshine Lotus Yoga i gefnogi ioga yn y gymuned drwy Yoga 4 Health.

O Gyllideb FC1 Grantiau Bach a Chanolig.

C02504-17

- 7) Diweddariad ar y cais am grant gan Glwb Bowls y Mwmbwls**

Cais am grant o £800 i gyfrannu tuag at gynnal a chadw'r arwyneb chwarae ar lawnt fowlio'r Mwmbwls

PENDERFYNWYD: Cymeradwyo rhoi grant o £800 i Glwb Bowlio'r Mwmbwls i gyfrannu at gynnal a chadw'r arwyneb chwarae ar lawnt fowlio'r Mwmbwls.

O Gyllideb FC1 Grantiau Bach a Chanolig.

Gadawodd y Cynghorydd Nelson y cyfarfod am 8.20pm.

- 8) Cais am grant Risg Gardiaidd yn yr Ifanc (CRY)**

Cais am grant o £5,000 i gyfrannu tuag at sgrinio 100 o bobl ifanc rhwng 14 a 35 oed mewn perthynas â chanfod materion yn ymwneud â'r galon

PENDERFYNWYD: Cymeradwyo rhoi grant o £2,500 i Risg Gardiaidd i gyfrannu tuag at sgrinio 100 o bobl ifanc rhwng 14 a 35 oed mewn perthynas â chanfod materion yn ymwneud â'r galon.

O Gyllideb FC1 Grantiau Bach a Chanolig.

Yn ogystal â'r penderfyniad uchod, roedd y Cynghorydd Erasmus wedi ymrwymo £1,500 i'r rhaglen sgrinio yn flaenorol ac roedd y Cynghorydd Marshall wedi cyfrannu £200 o'i lwfans personol. Yn dilyn trafodaeth yn y cyngor llawn, ymrwymodd y cynghorwyr Martin O'Neill a Phil Keeton ill dau i gyfrannu £200 o'u lwfansau personol yn ogystal.

Amlinellodd y cadeirydd yr argymhellion canlynol o'r Pwyllgor Diwylliant, Twristiaeth a Chyfathrebu a gynhaliwyd ar 26 Mawrth 2025

Ataliwyd y Rheolau Sefydlog am 8.27pm.

4) Anrhydedd y Mwmbwls

Trefnodd y Cynghorydd Thomas i ddogfen friffio gyda'r wybodaeth ddiweddaraf am Anrhydedd y Mwmbwls gael ei dosbarthu i aelodau'r pwyllgor.

Amlinellodd y Cynghorydd Thomas y cynnig yn fyr a phrif ffocws y drafodaeth gan y cynghorwyr oedd a ddylid enwebu un neu ddau unigolyn.

PENDERFYNWYD: Cymeradwyo bod gwobr Anrhydedd y Mwmbwls yn cael ei hailgyflwyno a bod Cyngor Cymuned y Mwmbwls yn dewis un unigolyn i dderbyn yr anrhydedd yng nghyfarfod blyneddol mis Mai. Bod y wobwr yn cael ei rhoi yng Ngŵyl y Mwmbwls ar 7 Mehefin 2025 gydag unrhyw wariant angenrheidiol yn cael ei ariannu o'r gyllideb bresennol o £250 yn CTC47 - Anrhydedd y Mwmbwls.

5) Goleuo Ostreme

Esboniodd y Cynghorydd O'Connor fod dyfynbrisiau pellach ar gyfer goleuadau wedi'u cael a oedd yn sylweddol rhatach. Roedd y rhain wedi cael eu dosbarthu i aelodau'r pwyllgor cyn y cyfarfod. Byddai cost gosod rhwng £300 a £400 yn dibynnu ar y lleoliad, a chost y goleuadau eu hunain o dan £100.

PENDERFYNWYD: Cymeradwyo bod Cyngor Cymuned y Mwmbwls yn prynu a gosod system oleuo aml-liw am gost o £500 er mwyn coffáu Diwrnodau Ymwybyddiaeth Colli Babanod a digwyddiadau eraill.

6) Rhoi sylw i fasnachwyr yn y cyfryngau cymdeithasol

Dogfen friffio a oedd wedi'i dosbarthu i aelodau'r pwyllgor cyn y cyfarfod. Amlinellodd y Cynghorydd O'Connor yr argymhelliad yn fyr.

PENDERFYNWYD: Cymeradwyo bod Cyngor Cymuned y Mwmbwls yn rhoi neges ar y cyfryngau cymdeithasol yn galw ar BOB masnachwr lleol i anfon gwybodaeth atom i gynnal postiadau'n tynnu sylw atynt drwy events@mumbles.gov.uk. Byddai'n braf gallu tynnu sylw at fusnesau newydd sy'n dod i mewn i'r ardal, yn ogystal â chefnogi rhai presennol hefyd.

Gwahardd y wasg a'r cyhoedd

C02504-18

Yn unol â darpariaethau Deddf Cyrff Cyhoeddus (Mynediad i Gyfarfodydd) 1960, cynigir y dylid gwahardd y wasg a'r cyhoedd o'r eitemau busnes canlynol oherwydd natur gyfrinachol y busnes i'w drafod.

PENDERFYNWYD bod y wasg a'r cyhoedd yn cael eu gwahardd o'r cyfarfod oherwydd natur gyfrinachol y busnes i'w drafod.

Cafodd recordiad y cyfarfod ei atal am 8.20pm.

Adroddiad arfarnu'r cyngor – Mandy Williams, Ymgynghorydd (30 munud)**C02504-19**

Roedd Mandy Williams wedi paratoi adroddiad arfarnu, ynghyd ag argymhellion, a oedd wedi'i ddosbarthu i'r cynghorwyr cyn y cyfarfod. Aeth Mandy drwy brif agweddau'r adroddiad mewn cyflwyniad 30 munud cyn ateb cwestiynau'r cynghorwyr.

Yn dilyn y cyflwyniad hwn, diolchodd y cadeirydd, y Cynghorydd O'Neill, i Mandy am ei hadroddiad prydlon a manwl.

PENDERFYNWYD derbyn yr adroddiad a'r argymhellion a wnaed.

Dyfnbrisiau ar gyfer atgyweirio'r drws ffrynt – Canolfan Ostreme**C02504-20**

Amlinellodd y clerc nifer o ddyfnbrisiau mewn perthynas ag ailosod prif ddrws ffrynt Ostreme, gan gynnwys atgyweirio'r waliau adeileddol cyfagos. Roedd y dyfnbrisiau'n amrywio o £4,417 i £5,863.

PENDERFYNWYD: Bod y clerc yn cael dyfnbrisiau ychwanegol ar gyfer y cyngor llawn.

Argymhellion y Pwyllgor Personél**C02504-21**

Ystyried yr argymhellion a wnaed gan y Pwyllgor Personél.

PENDERFYNWYD: Cymeradwyo 'llofnodi' arfarniad y clerc.

PENDERFYNWYD: Cymeradwyo gwariant y clerc o hyd at £1,500 mewn perthynas â strategaeth gynghori sy'n ymwneud â'r Hyb yn Underhill.

Daeth y cyfarfod i ben am 9.06pm

Dyddiad y cyfarfod nesaf: Cyngor llawn – 13 Mai 2025

ANNEX A / ATODIAD A**Electronic and Cheque Payments for Retrospective Approval****March 2025**

		£	£	£
03/03/25	Swansea Council – Ostreme Trade Waste March 2025	15.60	0.00	15.60
03/03/25	DCWW – Ostreme Water March 2025	104.00	0.00	104.00
03/03/25	Giff Gaff – E&SEO Mobile Phone March 2025	8.33	1.67	10.00
03/03/25	M&S – Coffee with Friends 04/03/2025	14.75	0.00	14.75
03/03/25	Boughton Loam Ltd – Rain Garden Soil Jubilee Garden	437.43	87.49	524.92
03/03/25	Hancock and Brown – Compost Soil Improver Jubilee Garden	159.60	31.92	191.52
03/03/25	Earthcycle – Subsoil Jubilee Garden	75.00	15.00	90.00
03/03/24	Everedge – Tree Ring Jubilee Garden	39.92	7.98	47.90
03/03/25	Muddy Faces – Rustic Planks Jubilee Garden	65.93	13.19	79.12
03/03/25	NBB Recycled Furniture – Park Bench Jubilee Garden	350.00	70.00	420.00
03/03/25	Muddy Faces – Log Seats Jubilee Garden	98.66	19.73	118.39
03/03/25	Turf Online – Shelter Living Roof Supplies Jubilee Garden	240.47	48.10	288.57
04/03/25	M&S – Office Milk 04/03/2025	1.20	0.00	1.20
05/03/25	Apogee - Photocopier	69.30	13.86	83.16
06/03/25	M&S – Support Café 06/03/2025	7.05	0.00	7.05
06/03/25	Cllr Phil Keeton – WXWH 28/02/2025	14.55	0.00	14.55
06/03/25	Cllr Phil Keeton – WXWH 28/02/2025	129.89	0.00	129.89
07/03/25	SLCC – Training RFO FILCA Course	120.00	24.00	144.00
07/03/25	Jargon 3 – Ostreme H&S Consultant	242.50	0.00	242.50
07/03/25	Newton Church Hall – FFD Hall Hire	75.00	0.00	75.00
07/03/25	Seasearch – E&SEO Training Course	45.00	0.00	45.00
07/03/25	Beverley Rogers – Story of Mumbles February 2025	1,100.00	0.00	1,100.00
07/03/25	Davies of Mumbles – WXWH 07/03/2025	82.50	0.00	82.50
10/03/25	Lloyds Bank – Bank Charges 10/01 to 09/02/2025	14.26	0.00	14.26
10/03/25	M&S – Coffee with Friends 11/03/2025	17.45	0.00	17.45

10/03/25	Hire Karaoke – Karaoke Machine WXWH 14/03/2025	125.00	0.00	125.00
11/03/25	Plant Wild – Plants Jubilee Garden	173.75	0.00	173.75
11/03/25	Landscape Wildflowers – Plants Jubilee Garden	145.82	29.17	174.99
11/03/25	Wickes – Water Butt Supplies Jubilee Garden	64.58	12.92	77.50
11/03/25	Fine Mesh Metals – Gabions Jubilee Garden	230.37	46.08	276.45
11/03/25	Everedge – Edging Pack Jubilee Garden	136.50	27.30	163.80
13/03/25	M&S – Support Café 13/03/2025	6.30	0.00	6.30
13/03/25	Lliw Building Supplies – Decorative Aggregate Jubilee Garden	823.68	164.74	988.42
14/03/25	Giff Gaff – RFO Mobile Phone March 2025	5.00	1.00	6.00
14/03/25	Oliver Buxton – Shelter Jubilee Garden	595.00	0.00	595.00
14/03/25	Cllr Phil Keeton – WXWH 07/03/2025	37.45	0.00	37.45
14/03/25	In House Entertainments – Inflatables MumblesFest 2025	185.00	37.00	222.00
14/03/25	OCA – Broadband and Phone February 2025	72.29	0.00	72.29
14/03/25	Wholeness Dance Therapy – Support Café 23/01 and 06/03/2025	150.00	0.00	150.00
14/03/25	Rob Hernando – Timber Jubilee Garden	79.20	0.00	79.20
14/03/25	West Cross Community Association – Hall Hire January to March 2025	390.00	0.00	390.00
14/03/25	One Voice Wales – Skatepark Evaluation	3,300.00	0.00	3,300.00
18/03/25	B&Q – Landscaping Fabric Ostreme Repairs	12.50	2.50	15.00
18/03/25	M&S – Coffee with Friends 18/03/2025	13.60	0.00	13.60
18/03/25	Quality Garden Supplies – Mushroom Compost Jubilee Garden	665.95	133.19	799.14
18/03/25	Peta UK – Easi-Grip Garden Tools Jubilee Garden	385.59	77.11	462.70
18/03/25	Champions Music and Entertainment MumblesFest 2025 Performer	575.00	115.00	690.00
18/03/25	Wild Horizons – Plant List Jubilee Garden	325.00	0.00	325.00
18/03/25	Newhall Janitorial – Ostreme Supplies	41.21	8.24	49.45
18/03/25	Film Bank Media – FFD Film Licence	145.00	29.00	174.00
18/03/25	Npower – Electricity West Cross Christmas Tree January 2025	89.24	4.46	93.70
18/03/25	SA1 Solutions – Story of Mumbles Laptop and Scanner	482.00	96.40	578.40
18/03/25	Peter Lynn and Partners – Underhill Legal Fees	112.80	22.56	135.36

18/03/25	DCWW – Water Charges NNR Water Bottle Filler	15.84	0.00	15.84
18/03/25	Beverley Rogers – Story of Mumbles Volunteer Refreshments	4.63	0.00	4.63
18/03/25	Beverley Rogers – Story of Mumbles Volunteer Refreshments	17.15	0.00	17.15
18/03/25	Beverley Rogers – Story of Mumbles Volunteer Refreshments	1.65	0.00	1.65
18/03/25	Beverley Rogers – Story of Mumbles Volunteer Refreshments	7.44	0.00	7.44
18/03/25	Diane Athernought – Office Milk 11/03/2025	1.20	0.00	1.20
18/03/25	Mumbles Croquet Club - Grant	640.75	0.00	640.75
18/03/25	Cloudy Group – IT Contract Set Up Costs	3,290.00	658.00	3,948.00
19/03/25	Selco – Stone Ostreme Repairs	164.78	32.96	197.74
19/03/25	Amazon – Hand Tools Jubilee Garden	24.99	5.00	29.99
19/03/25	Swansea Council – Premises Licence Application Fee	100.00	0.00	100.00
19/03/25	S&A Stationers – Premises Licence Paper for Public Advert	8.62	1.72	10.34
20/03/25	M&S – Support Café 20/03/2025	4.00	0.00	4.00
21/03/25	Rob Hernando – Whacker Plate Jubilee Garden	74.34	0.00	74.34
21/03/25	Cllr Rebecca Fogarty – West Cross Pantry Supplies	172.34	0.00	172.34
21/03/25	Cllr Phil Keeton – WXWH 14/03/2025	63.95	0.00	63.95
21/03/25	Jules Rees – Replace Ostreme Letters	45.00	0.00	45.00
21/03/25	Diane Athernought – Office Milk 17/03/2025	1.20	0.00	1.20
21/03/25	Diane Athernought – Meeting Expenses 17/03/2025	10.20	0.00	10.20
21/03/25	Kerry Grabham – Meeting Expenses 17/03/2025	5.30	0.00	5.30
21/03/25	Claire Anderson – Meeting Expenses 19/03/2025	6.70	0.00	6.70
21/03/25	Claire Anderson – Meeting Expenses 13/03/2025	6.60	0.00	6.60
21/03/25	J&S Products – Story of Mumbles Polo Shirts	103.95	20.79	124.74
21/03/25	Hayley Walsh Carpentry – Shelter Jubilee Garden	140.00	0.00	140.00
21/03/25	Barclaycard – March 2025 see below	928.81	0.00	928.81
25/03/25	Staff Salaries – March 2025	13,620.86	0.00	13,620.86
25/03/25	Staff Telephone Allowance – March 2025	60.00	0.00	60.00

25/03/25	Ark Wildlife – Bird Feeding Station Jubilee Garden	54.12	10.83	64.95
25/03/25	Acorn Workshop – Information Panels Jubilee Garden	1,115.00	223.00	1,338.00
25/03/25	Wild Horizons – Site Planting Jubilee Garden	400.00	0.00	400.00
25/03/25	Wild Care – Bat Box Jubilee Garden	89.85	17.97	107.82
25/03/25	Fresh Creative – Noticeboard Design Jubilee Garden	700.00	0.00	700.00
25/03/25	RSPB Shop – Seed Feeder, Suet Feeder, Robin Feeder, Cleaning Kit and Concentrate Jubilee Garden	209.50	41.90	251.40
25/03/25	RSPB Shop – Bird Food and Bird Boxes Jubilee Garden	406.67	81.33	488.00
25/03/25	SP Wood Furnishings – Root Bird Bath Jubilee Garden	99.96	19.99	119.95
25/03/25	Cllr Carrie Townsend Jones – Councillor Remuneration 2024/25	576.80	0.00	576.80
25/03/25	Cllr Rebecca Fogarty – Councillor Remuneration 2024/25	208.00	0.00	208.00
25/03/25	Alain Thomas Consultancy – Jubilee Garden Evaluation	996.80	0.00	996.80
26/03/25	CJ Wildlife – Insect Tower, Ladybird House and Bird Feeders Jubilee Garden	80.81	16.16	96.97
26/03/25	Wire Fence – Gabion Coils Jubilee Garden	23.69	4.74	28.43
26/03/25	Earthcycle – Subsoil Jubilee Garden	75.00	15.00	90.00
26/03/25	Jules Wagstaff – WXWH 07/02/2025 Willow Heart Making	180.00	0.00	180.00
26/03/25	Celtic Wildflowers – Planting Jubilee Garden	2,081.87	416.37	2,498.24
26/03/25	Hancock and Brown – Timber and Sand Jubilee Garden	52.35	10.47	62.82
26/03/25	Muddy Faces – Rustic Planks Jubilee Garden	65.93	13.19	79.12
26/03/25	B&Q Marketplace – Garden Kneelers Jubilee Garden	83.29	16.66	99.95
26/03/25	Reach Publishing – MumblesFest Premises Licence Advert	390.00	0.00	390.00
27/03/25	Total Energies – Ostreme Gas February 2025	411.35	20.56	431.91
27/03/25	Mumbles Sound and Light Hire – Gardener's Question Time	90.00	0.00	90.00
28/03/25	Louise Davies – Ostreme Relief Cleaner	208.00	0.00	208.00
28/03/25	One Voice Wales – Councillor Training	40.00	0.00	40.00
28/03/25	Cllr Phil Keeton – WXWH 21/03/2025	117.90	0.00	117.90

28/03/25	Cllr Phil Keeton – WXWH 28/03/2025	19.50	0.00	19.50
28/03/25	Cllr Phil Keeton – WXWH 21/03/2025	28.28	0.00	28.28
28/03/25	Diane Athernought – Coffee with Friends 25/03/2025	12.25	0.00	12.25
28/03/25	Virgin Media – Broadband and Phone March 2025	68.75	13.75	82.50
28/03/25	Npower – Electricity West Cross Christmas Tree February 2025	79.60	3.98	83.58
28/03/25	Rob Hernando – Rake and Angle Brackets Jubilee Garden	60.24	0.00	60.24
28/03/25	Meg Jordan - Gardener's Question Time	100.00	0.00	100.00
28/03/25	Cash Hardware – Crop Collective Grant Supplies	1,170.00	0.00	1,170.00
28/03/25	Cllr Carrie Townsend Jones – Twinning Event Travel	239.70	0.00	239.70
28/03/25	Clever Cubs Club – WXWH Story Telling 21/03/2025	125.00	0.00	125.00
28/03/25	Infinity Document Solutions – Photocopier Usage 06/01 to 10/02/2025	55.36	11.08	66.44
28/03/25	Banner Business Solutions - Stationery	42.04	8.41	50.45
28/03/25	Banner Business Solutions – Coffee with Friends Supplies	37.90	0.00	37.90
28/03/25	NSP HR Solutions – Retainer February 2025	325.00	65.00	390.00
28/03/25	SA1 Solutions – IT Support	76.05	15.212	91.26
28/03/25	SA1 Solutions – IT Support	50.09	10.02	60.11
28/03/25	Banner Business Solutions - Stationery	36.35	7.27	43.62
28/03/25	Banner Business Solutions - Stationery	53.62	10.72	64.34
28/03/25	Clear Translation – Welsh Translation February 2025	614.56	122.90	737.46
28/03/25	SA1 Creative – Multimedia Consultant March 2025	700.00	140.00	840.00
28/03/25	Mandy Williams Consulting – Council Evaluation	2,390.24	0.00	2,390.24
28/03/25	HMRC – Payroll Deductions March 2025	5,494.43	0.00	5,494.43
28/03/25	Swansea Council – Pension Contributions March 2025	5,218.43	0.00	5,218.43
28/03/25	AO Retail – Community Pantry Freezer	245.00	49.00	294.00
28/03/25	Aldi – Gardener's Question Time	39.78	0.00	39.78
28/03/25	M&S – Gardener's Question Time	2.00	0.00	2.00
31/03/25	PWLB – Underhill Loan Repayment March 2025	48,694.32	0.00	48,694.32
31/03/25	Screwfix – Groundsperson's Tools Drill	170.83	34.16	204.99

31/03/25	Amazon – Groundsperson’s Tools Drill Bits	14.95	2.99	17.94
31/03/25	Cheers – Gardener’s Question Time	52.25	10.45	62.70
31/03/25	B&Q – Groundsperson’s Tools Brush Hook	40.00	8.00	48.00
31/03/25	Outdoor GB – Groundsperson’s Clothing Waterproof Trousers	85.70	17.14	102.84
Total		107,515.63	3,296.33	110,811.96

Barclaycard Purchases – March 2025 Statement

	£
Adobe - Adobe Creative	56.98
Dropbox - Subscription	95.88
Survey Monkey - Subscription	408.00
Microsoft Corp – Online Services	197.76
Microsoft Corp – Online Services	147.00
Breathe – HR System	21.60
Google – Storage	1.59
Total	928.81

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Income – March 2025

	£
Swansea Council – Mumbles Crop Collective Grant	3,102.00
National Lottery – Jubilee Garden Grant Instalment 2	6,320.00
Swansea Council – Merry Mumbles Grant	6,403.96
Ostreme Centre – Income February 2025	4,370.75
Total	20,196.71

3 – Bank Balances as at 02/04/2025

	£
Current Account	9,895.47
Savings Account	375,298.00
Total	385,193.47

4 - Budget Monitoring to 28/02/2025

The Budget Monitoring reports to 28/02/2025 are summarised in the table below.

Service	Budget £	Actual £	+/- Under/Over £
Community & Social Development	161,200	99,224	61,976
Culture, Tourism & Communications	89,450	85,311	4,139
Environmental	43,500	9,872	33,628
Finance & Compliance	170,600	55,573	115,027
Ostreame Centre	32,900	24,828	8,072
General Fund	48,700	38,455	10,245
Office Costs	2,850	4,131	-1,281
Payroll	255,100	234,380	20,720
Contingency	59,150	0	59,150
Total	863,450	551,774	311,676

Actual expenditure to 28/02/2025 represents 55.8% of the annual budget for 2024/25.

RECOMMENDED that

- a) The payments made by the RFO in March 2025 are retrospectively approved.
- b) The Budget Monitoring Report to 28/02/2025 is approved.

