Mumbles Community Council

Minutes of the Monthly Meeting of Mumbles Community Council held on 10 June 2025 at 6.30pm (Hybrid Meeting at the Ostreme Centre and via Teams)

Members Present: Cllrs Will Thomas (Chair), Martin O'Neill (Vice Chair), Rob Marshall, Angela O'Connor, Francesca O'Brien, Ian Scott, Rebecca Fogarty, Trevor Carr, Richard Jarvis, David Lewis, Tim Zhou, Laura Gilbert, Sara Keeton, Phil Keeton, Pam Erasmus and Carrie Townsend Jones

Officers Present: Paul Beynon - RFO and Ian Hughes – CSO.

CO2506-01 **Apologies for Absence**: Cllr Helen Nelson

CO2506-02 **Declarations of Interest:**
Both Cllr Rebecca Fogarty and Cllr Sara Keeton declared a personal interest in relation to the Honour of Mumbles (agenda item **CO2506-17** refers) as they know the recipient Rachel Matthews

CO2506-03 **Public Participation**
Members of the public may make representations, answer questions and give evidence at this meeting in respect of the business on the agenda.

Sara Holden joined the meeting between 6.35pm and 7.02pm. Sara Holden, the applicant in relation to The Sculpture by the Sea Grant Application (agenda item **CO2506-05** refers) provided additional background information to the application and addressed questions from Councillors.

CO2506-04 **To approve the minutes of the Monthly Meeting held on 27th May 2025**

To approve the minutes of the Monthly Meeting held on 27th May 2025 as a true record.

Cllr Marshall noted discrepancies in relation to the Honour of Mumbles agenda item which were subsequently addresses by The CSO in the minutes.

RESOLVED to approve the minutes of the Monthly Meeting held on 27th May 2025 as a true record.

CO2506-05 To receive a presentation from Sara Holden - Sculpture by the Sea UK

The applicant for this grant application, Sara Holden joined the meeting at 6.35pm. At the invitation of the Chair, Cllr Thomas, Sara outlined key aspects from her written application before addressing questions from Councillors. Sara outlined that there will be six events at beaches along the Gower Coast although the funding requested would only contribute to the areas within MCC, Bracelet Bay and Blackpill. Sara outlined how in addition to the artistic contribution to the children's development the events incorporate nature learning into the programmes, in particular Sealife. Sara also outlined other funding and how these long-standing events required future planning and that changes to the programmes are not possible at short notice. The events are free to children with no restriction being placed on their place of residence. During the discussion that followed with Councillors it was suggested that this programme would be suitable for a three-year funding programme through SCC, which would provide greater security for the programme and assist with future planning.

RESOLVED; Cllr Fogarty to meet with applicant in the Autumn of 2025 to discuss a three-year funding programme.

RESOLVED that a grant of £2,175 be made to contribute towards the Beach Sculpture Festival 2025 and pre-festival children's workshops. Providing healthy mind and body activities.
From **Budget FC1 Small and Medium Grants**.

RESOLVED that the outstanding amount of £1,175 from the original grant application be considered at July's Full Council Meeting.

CO2506-06 To receive a presentation from Rhydian Evans – Compton Group Land at Castle Road Mumbles

This agenda item was deferred to July's Meeting of Full Council

RESOLVED to postpone the presentation until the July Meeting of Full Council.

CO2506-07 Clerk's Report

The Clerk will be providing a report at the July Meeting of Full Council.

CO2506-08 Chair's Report

Cllr Will Thomas thanked all Councillors, in particular Cllrs Marshall and O'Connor and Officers, notably Kerry and Claire for making MumblesFest 2025 the most successful yet, despite unfavourable weather.
Cllr Thomas was delighted to confirm that the application to redevelop The Mumbles Bowls Pavillion, made by Cllr O'Brien has been approved by SCC. A total of £60,000 is being made available for the refurbishment of the Pavillion with MCC providing £25,000.

Following the return of The Honour of Mumbles Award, Cllr Thomas wished to congratulate Rachel Matthews on her award which she recently received at MumblesFest. Cllr Thomas also wished to thank Rachel for her contribution to Mumbles.
Cllr Thomas provided an update on improvements to paths and roads within MCC including new surfaces on Mumbles Seafront and a number of 'drop kerbs' being installed.

C02506-09 **Financial Report for June 2025**

RECOMMENDED that
The payments made by the RFO for June 2025 be retrospectively approved

Financial reports prepared by RFO Paul Beynon had previously been provided to councillors.

RESOLVED to retrospectively approve payments made by the RFO for June 2025.

C02506-10 **To accept Cllr Helen Nelson's decision to step down from the Underhill Working Group and to appoint a replacement.**

Cllr Nelson's decision to stand down from the Underhill Working Group was accepted and a discussion took place on a replacement.

RESOLVED to appoint Cllr Martin O'Neill to the Underhill Working Group.

Cllr Erasmus joined the meeting at 7.02pm

C02506-11 **To appoint Cllr Trevor Carr as a member of the Ostreme Centre Working Group.**

RESOLVED to appoint Cllr Trevor Carr to the Ostreme Centre Working Group subject to the terms of reference of the Working Group.

C02506-12 **Report from Chair of Finance and Compliance Committee**
Cllr Rob Marshall noted that Cllr Tim Zhou had been appointed as vice chair to the committee.

C02506-13 **Report from Chair of Environmental Committee**
A detailed environmental report prepared by Robert Hernando had been circulated prior to the meeting, and no questions were raised.

Cllr Townsend Jones highlighted key points from the attached report. In addition, Cllr Townsend Jones outlined that in future the Environmental Report would be distributed more widely including being circulated to One Voice Wales and local libraries. In answer to Councillors questions Cllr Townsend Jones confirmed that the wider distribution of the Environmental Report would have minimal budgeting implications.

CO2506-14 **Report from Chair of Culture, Tourism and Communications Committee**

Cllr Angela O'Connor thanked all Councillors and Officers for their contributions in making MumblesFest such a success, in particular the RFO, Paul Beynon and Events Organiser, Claire Anderson.
In answer to questions from Councillors, Cllr O'Connor confirmed that there would be a de-brief of the event at the next Committee Meeting on 11th June 2025. Acquiring a percentage of MCC residents from on-line ticket sales will form part of the feedback.

CO2506-15 **Report from Chair of Community and Social Development Committee**

Cllr Ian Scott informed Full Council that no committee meeting took place in May 2025 due to it not being quorate. Recent concerns over graffiti at Mumbles Skatepark and vandalism to vehicles will be addressed at June's Committee Meeting.
Cllr Thomas updated Full Council on the playing surfaces at Langland Tennis Courts, following liaison with SCC. Further update to be provided once all aspects including a SUDS application have been considered.

CO2506-16 **Committee Recommendations**

To consider the recommendations to Council made by Committees at their May meetings.

All outstanding recommendations from May's committee meetings addressed at May's Full Council Meeting.

CO2506-17 **Honour of Mumbles Award**

To consider recommendations made in the attached report

The report outlining suggestions how best to recognise recipients of The Honour of Mumbles was discussed.

RESOLVED: That £100 be made available to recognise each recipient of the Honour of Mumbles

CO2506-18 **Exclusion of Press and Public**

In accordance with the provisions of the Public Bodies (Admission to Meetings) Act 1960, it is proposed that the press and public be excluded from the following items of business due to the confidential nature of the business to be transacted.

RESOLVED that due to the confidential nature of the business to be discussed, the press and public be excluded from the meeting.

The recording of the meeting was suspended at 7.32pm.

CO2506-19 **Underhill Update**

The Council discussed updates in relation to Underhill Park.

RESOLVED; That up to £10,000 is available for the purpose of seeking Legal and VAT advice in relation to Underhill Park.

Trevor Carr left the meeting at 7.42pm

Meeting Finished at 8.02pm

Next meeting: Full Council 8th July 2025

Cofnodion cyfarfod misol
Cyngor Cymuned y Mwmbwls
a gynhaliwyd ar 10 Mehefin 2025 am 6.30pm
(cyfarfod hybrid yng Nghanolfan Ostreme a thrwy gyfrwng Teams)

Aelodau yn bresennol: Y Cynghorwyr Will Thomas (Cadeirydd), Martin O'Neill (Is-gadeirydd), Rob Marshall, Angela O'Connor, Francesca O'Brien, Ian Scott, Rebecca Fogarty, Trevor Carr, Richard Jarvis, David Lewis, Tim Zhou, Laura Gilbert, Sara Keeton, Phil Keeton, Pam Erasmus a Carrie Townsend Jones

Swyddogion yn bresennol: Paul Beynon – Swyddog Ariannol Cyfrifol, ac Ian Hughes – Swyddog Cymorth Pwyllgorau.

CO2506-01 **Ymddiheuriadau am absenoldeb**: Y Cynghorydd Helen Nelson

CO2506-02 **Datganiadau o fuddiant:**

Cafwyd datganiad o fuddiant personol gan y Cynghorydd Rebecca Fogarty a'r Cynghorydd Sara Keeton mewn perthynas ag Anrhydedd y Mwmbwls (cyfeirio at eitem **CO2506-17** ar yr agenda) gan eu bod yn adnabod y derbynnydd Rachel Matthews.

CO2506-03

Cyfranogiad y cyhoedd

Gall aelodau'r cyhoedd wneud sylwadau, ateb cwestiynau a rhoi tystiolaeth yn y cyfarfod hwn mewn perthynas â'r materion ar yr agenda.

Ymunodd Sara Holden â'r cyfarfod rhwng 6.35pm a 7.02pm. Darparodd Sara Holden, yr ymgeisydd mewn perthynas â chais am grant ar gyfer Cerflun ar lan y môr (yn cyfeirio at eitem **CO2506-05** ar yr agenda) wybodaeth gefndir ychwanegol i'r cais ac atebodd gwestiynau gan gynghorwyr.

CO2506-04

Cymeradwyo cofnodion y cyfarfod misol a gynhaliwyd ar 27 Mai 2025

Cymeradwyo cofnodion y cyfarfod misol a gynhaliwyd ar 27 Mai 2025 fel cofnod cywir.

Nododd y Cynghorydd Marshall anghysondebau mewn perthynas ag eitem 'Anrhydedd y Mwmbwls' ar yr agenda a gafodd sylw wedi hynny gan y Swyddog Cymorth Cymunedol yn y cofnodion.

CO2506-05 **PENDERFYNWYD** cymeradwyo cofnodion y cyfarfod misol a gynhaliwyd ar 27 Mai 2025 fel cofnod cywir.

Derbyn cyflwyniad gan Sara Holden – Cerflun ar lan y môr y DU

Ymunodd yr ymgeisydd ar gyfer y cais grant hwn, Sara Holden, â'r cyfarfod am 6.35pm. Ar wahoddiad y Cadeirydd, y Cynghorydd Thomas, amlinellodd Sara agweddau allweddol o'i chais ysgrifenedig cyn ateb cwestiynau gan gynghorwyr. Amlinellodd Sara y bydd chwe digwyddiad ar draethau ar hyd arfordir y Gŵyr er mai dim ond at yr ardaloedd o fewn Cyngor Cymuned y Mwmbwls, Bae Bracelet a Blackpill y byddai'r cyllid y gofynnwyd amdano yn cyfrannu. Amlinellodd Sara sut, yn ogystal â'r cyfraniad artistig at ddatblygiad plant, mae'r digwyddiadau'n ymgorffori dysgu am natur yn y rhaglenni, yn enwedig bywyd môr. Amlinellodd Sara gyllid arall hefyd a sut roedd angen cynllunio ar gyfer y dyfodol ar gyfer y digwyddiadau hirdymor hyn ac nad yw newidiadau i'r rhaglenni'n bosibl ar fyr rybudd. Mae'r digwyddiadau am ddim i blant heb unrhyw gyfyngiad ar eu man preswylio. Yn ystod y drafodaeth a ddilynodd â chynghorwyr, awgrymwyd y byddai'r rhaglen hon yn addas ar gyfer rhaglen ariannu tair blynedd drwy Gyngor Dinas a Sir Abertawe, a fyddai'n darparu mwy o ddiogelwch i'r rhaglen ac yn cynorthwyo gyda'r gwaith o gynllunio yn y dyfodol.

PENDERFYNWYD; y dylai'r Cynghorydd Fogarty gyfarfod â'r ymgeisydd yn hydref 2025 i drafod rhaglen ariannu tair blynedd.

PENDERFYNWYD rhoi grant o £2,175 i gyfrannu at Ŵyl Cerfluniau Traeth 2025 a gweithdai plant cyn yr ŵyl. Darparu gweithgareddau meddwl a chorff iach.
O **gyllideb FC1 Grantiau Bach a Chanolig**.

CO2506-06

PENDERFYNWYD ystyried y swm sy'n weddill o £1,175 o'r cais grant gwreiddiol yng nghyfarfod y cyngor llawn ym mis Gorffennaf.

Cyflwyniad gan Rhydian Evans – Compton Group, Tir yn Heol y Castell, y Mwmbwls

Gohiriwyd yr eitem agenda hon i gyfarfod llawn y cyngor ym mis Gorffennaf.

CO2506-07

PENDERFYNWYD gohirio'r cyflwyniad tan gyfarfod y cyngor llawn ym mis Gorffennaf.

Adroddiad y clerc

CO2506-08

Bydd y clerc yn darparu adroddiad yng nghyfarfod llawn y cyngor ym mis Gorffennaf.

Adroddiad y cadeirydd

Diolchodd y Cynghorydd Will Thomas i'r holl gynghorwyr, yn enwedig y Cynghorwyr Marshall ac O'Connor a'r swyddogion, yn enwedig Kerry a Claire, am sicrhau mai Gŵyl y Mwmbwls 2025 oedd y digwyddiad mwyaf llwyddiannus hyd yn hyn, er gwaethaf y tywydd gwael.

Roedd y Cynghorydd Thomas wrth ei fodd yn cadarnhau bod y cais i ailddatblygu Pafiliwn Bowlio'r Mwmbwls, a wnaed gan y Cynghorydd O'Brien, wedi'i gymeradwyo gan Gyngor Dinas a Sir Abertawe. Mae cyfanswm o £60,000 ar gael ar gyfer adnewyddu'r pafiliwn, gyda Chyngor Cymuned y Mwmbwls yn darparu £25,000.

Yn dilyn dychweliad Gwobr Anrhydedd y Mwmbwls, roedd y Cynghorydd Thomas yn dymuno llongyfarch Rachel Matthews ar ei gwobr a gafodd yn ddiweddar yng Ngŵyl y Mwmbwls. Roedd y Cynghorydd Thomas hefyd yn dymuno diolch i Rachel am ei chyfraniad i'r Mwmbwls.

CO2506-09 Rhoddodd y Cynghorydd Thomas yr wybodaeth ddiweddaraf am y gwelliannau a wnaed i lwybrau a ffyrdd o fewn ardal Cyngor Cymuned y Mwmbwls, gan gynnwys gosod arwynebau newydd ar lan môr y Mwmbwls a gosod nifer o 'gyrbiau isel'.

Adroddiad ariannol ar gyfer Mehefin 2025

ARGYMHELLIR
Y dylid cymeradwyo'r taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ar gyfer mis Mehefin 2025 yn ôl-weithredol

CO2506-10 Roedd adroddiadau ariannol a baratowyd gan y Swyddog Ariannol Cyfrifol, Paul Beynon, wedi'u darparu i'r cynghorwyr yn flaenorol.

PENDERFYNWYD cymeradwyo taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ar gyfer mis Mehefin 2025 yn ôl-weithredol.

Derbyn penderfyniad y Cynghorydd Helen Nelson i gamu i lawr o Weithgor Underhill ac i benodi rhywun yn ei lle.

CO2506-11 Derbyniwyd penderfyniad y Cynghorydd Nelson i ymddiswyddo o weithgor Underhill a chynhaliwyd trafodaeth ar olynydd.

PENDERFYNWYD penodi'r Cynghorydd Martin O'Neill i weithgor Underhill.

Ymunodd y Cynghorydd Erasmus â'r cyfarfod am 7.02pm

CO2506-12

Penodi'r Cynghorydd Trevor Carr yn aelod o Weithgor Canolfan Ostreme.

CO2506-13

PENDERFYNWYD penodi'r Cynghorydd Trevor Carr i weithgor Canolfan Ostreme yn amodol ar gylch gorchwyl y gweithgor.

Adroddiad gan Gadeirydd y Pwyllgor Cyllid a Chydymffurfedd
Nododd y Cynghorydd Rob Marshall fod y Cynghorydd Tim Zhou wedi cael ei benodi'n is-gadeirydd y pwyllgor.

CO2506-14 **Adroddiad gan Gadeirydd Pwyllgor yr Amgylchedd**

Roedd adroddiad amgylcheddol manwl a baratowyd gan Robert Hernando wedi'i ddosbarthu cyn y cyfarfod, ac ni chodwyd unrhyw gwestiynau.

Tynnodd y Cynghorydd Townsend Jones sylw at bwyntiau allweddol o'r adroddiad sydd wedi'u hatodi. Yn ogystal, amlinellodd y Cynghorydd Townsend Jones y byddai'r Adroddiad Amgylcheddol yn cael ei ddosbarthu'n ehangach yn y dyfodol, gan gynnwys ei gylchredeg i Un Llais Cymru a llyfrgelloedd lleol. Mewn ateb i gwestiynau'r cynghorwyr, cadarnhaodd y Cynghorydd Townsend Jones y byddai dosbarthu'r Adroddiad Amgylcheddol yn ehangach yn cael effaith lleiaf posibl ar y gyllideb.

CO2506-15 **Adroddiad gan Gadeirydd y Pwyllgor Diwylliant, Twristiaeth a Chyfathrebu**

Diolchodd y Cynghorydd Angela O'Connor i'r holl gynghorwyr a swyddogion am eu cyfraniadau at wneud Gŵyl y Mwmbwls yn gymaint o lwyddiant, yn enwedig y Swyddog Ariannol Cyfrifol, Paul Beynon a threfnydd y digwyddiadau, Claire Anderson.

Mewn ateb i gwestiynau gan y cynghorwyr, cadarnhaodd y Cynghorydd O'Connor y byddai trafodaeth ynghylch y digwyddiad yng nghyfarfod nesaf y pwyllgor ar 11 Mehefin 2025. Bydd cyfrifo canran o drigolion Cyngor Cymuned y Mwmbwls a oedd yn bresennol o werthiannau tocynnau ar-lein yn rhan o'r adborth.

CO2506-16 **Adroddiad gan Gadeirydd y Pwyllgor Datblygu Cymunedol a Chymdeithasol**

Hysbysodd y Cynghorydd Ian Scott y cyngor llawn na chynhaliwyd cyfarfod pwyllgor ym mis Mai 2025 oherwydd nad oedd cworwm. Bydd pryderon diweddar ynghylch graffiti ym Mharc Sglefrio'r Mwmbwls a fandaliaeth i gerbydau yn cael eu trafod yng nghyfarfod y pwyllgor ym mis Mehefin.

Rhoddodd y Cynghorydd Thomas yr wybodaeth ddiweddaraf i'r cyngor llawn am yr arwynebau chwarae yng nghwrt tennis Langland, yn dilyn cysylltiad â Chyngor Dinas a Sir Abertawe. Caiff diweddariad pellach ei ddarparu unwaith y bydd pob agwedd, gan gynnwys y cais am systemau draenio cynaliadwy, wedi'u hystyried.

CO2506-17 **Argymhellion y pwyllgor**

Ystyried yr argymhellion i'r cyngor a wnaed gan y pwyllgorau yn eu cyfarfodydd ym mis Mai.

Trafodwyd pob argymhelliad sy'n weddill o gyfarfodydd pwyllgorau mis Mai yng nghyfarfod y cyngor llawn ym mis Mai.

CO2506-18 **Gwobr Anrhydedd y Mwmbwls**

Ystyried yr argymhellion a wnaed yn yr adroddiad sydd wedi'i atodi

Trafodwyd yr adroddiad yn amlinellu awgrymiadau ar gyfer y ffordd orau o gydnabod y rheini sy'n derbyn Anrhydedd y Mwmbwls.

PENDERFYNWYD: Bod £100 ar gael i gydnabod pob un sy'n derbyn Anrhydedd y Mwmbwls

CO2506-19

Gwahardd y wasg a’r cyhoedd

Yn unol â darpariaethau Deddf Cyrff Cyhoeddus (Mynediad i Gyfarfodydd) 1960, cynigir y dylid gwahardd y wasg a’r cyhoedd o’r eitemau busnes canlynol oherwydd natur gyfrinachol y busnes i’w drafod.

PENDERFYNWYD bod y wasg a’r cyhoedd yn cael eu gwahardd o’r cyfarfod oherwydd natur gyfrinachol y busnes i’w drafod.

Cafodd recordiad y cyfarfod ei atal am 7.32pm.

Diweddariad ar Underhill
Trafododd y cyngor yr wybodaeth ddiweddaraf mewn perthynas â Pharc Underhill.

PENDERFYNWYD Bod hyd at £10,000 ar gael at ddiben ceisio cyngor cyfreithiol a chyngor ar TAW mewn perthynas â Pharc Underhill.

Ymadawodd Trevor Carr y cyfarfod am 7.42pm

Daeth y cyfarfod i ben am 8.02pm

Y cyfarfod nesaf: Y cyngor llawn ar 8 Gorffennaf 2025

ATODIAD A/ ANNEX A

Electronic and Cheque Payments for Retrospective Approval

May 2025

		£	£	£
01/05/25	DCWW – Ostreme Water May 2025	104.00	0.00	104.00
01/05/25	O'Brien Security – Burglar Alarm Test	50.00	10.00	60.00
01/05/25	Swansea Council – MumblesFest Bridge Banner	138.93	27.79	166.72
01/05/25	Swansea Council – Ostreme Trade Waste April 2025	20.80	0.00	20.80
01/05/25	Chance to Learn – Twinning Plaque	200.00	0.00	200.00
02/05/25	Quickcrop – Crop Collective Raised Beds	999.67	199.93	1,199.60
02/05/25	Beverley Rogers – Story of Mumbles April 2025	1,100.00	0.00	1,100.00
02/05/25	Jargon 3 – Ostreme H&S Consultant April 2025	242.50	0.00	242.50
02/05/25	Diane Athernought – Office Milk 28/04/2025	1.20	0.00	1.20
02/05/24	Oystermouth Bowls Club - Grant	800.93	0.00	800.93
02/05/25	Fresh Creative – Mayals Electrical Boxes	570.00	0.00	570.00
02/05/25	Fresh Creative – Mayals Electrical Boxes	1,200.00	0.00	1,200.00
06/05/25	B&Q – Crop Collective Hot Composter	46.67	9.33	56.00
06/05/25	B&Q – Crop Collective Hot Composter and Soil Sieve	85.82	17.17	102.99
06/05/25	Wickes – Crop Collective Water Butts	63.33	12.67	76.00
06/05/25	M&S – Coffee with Friends 06/05/2025	12.50	0.00	12.50
06/05/24	Hancock and Brown – Topsoil	95.18	19.04	114.22
06/05/25	Gardening Naturally- Growing Tunnels	149.88	29.97	179.85
06/05/25	Lloyds Bank – Bank Charges 10/03 to 09/04/2025	12.63	0.00	12.63
08/05/25	Wickes – Crop Collective Water Butt Guttering Pack	53.33	10.67	64.00
08/05/25	M&S – Tea and Milk VE Day Event	4.35	0.00	4.35
09/05/25	Fire Safety Direct – Fire Alarm Repairs	116.50	23.30	139.80
09/05/25	Kingsbridge Print – Community Pantry Leaflets and Posters	65.00	5.00	70.00
09/05/25	Claire Anderson – Milk Jugs VE Day Event	8.00	0.00	8.00
09/05/25	Cloudy IT – IT Support	649.12	129.84	778.96

09/05/25	Cllr Phil Keeton – Councillor Remuneration 2024/25	208.00	0.00	208.00
09/05/25	Cllr Sara Keeton – Councillor Remuneration 2024/25	208.00	0.00	208.00
09/05/25	Cllr Tim Zhou – Councillor Remuneration 2024/25	208.00	0.00	208.00
09/05/25	Cllr Pamela Erasmus – Councillor Remuneration 2024/25	208.00	0.00	208.00
09/05/25	Caswell Catering – Buffet VE Day Event	630.00	126.00	756.00
12/05/25	Lovespoon Gallery – Twinning Gift	39.99	0.00	39.99
13/05/25	Amazon – Laptop Charger	12.39	2.48	14.87
13/05/25	Swansea Council – MumblesFest Premises Licence Amendment	23.00	0.00	23.00
13/05/25	M&S – Coffee with Friends 13/05/2025	19.90	0.00	19.90
13/05/25	M&S – Coffee with Friends Volunteers Flowers	39.00	0.00	39.00
13/05/25	Revolut – Twinning Expenses	354.67	0.00	354.67
13/05/25	BDP Wales – MumblesFest Banners	364.00	72.80	436.80
13/05/25	Cloudy IT – RFO New Laptop	720.00	144.00	864.00
13/05/25	Cllr Will Thomas -Councillor Remuneration 2024/25	508.00	0.00	508.00
13/05/25	Worknest – HR Support Hours	1,250.00	250.00	1,500.00
13/05/25	One Voice Wales – Councillor Training May 2025	84.00	0.00	84.00
14/05/25	M&S – Office Milk 14/05/2025	1.20	0.00	1.20
14/05/25	Giff Gaff – RFO Mobile Phone May 2025	5.00	1.00	6.00
15/05/25	Adcock Nelson – Ostreme Janitorial Supplies	159.95	31.99	191.94
16/05/25	Stamps4U – MumblesFest Hand Stamp	44.59	8.92	53.51
16/05/25	Hancock and Brown – Topsoil	91.02	18.20	109.22
19/05/25	M&S – Coffee with Friends 20/05/2025	19.55	0.00	19.55
21/05/25	Barclaycard May 2025 – see below	394.33	0.00	394.33
21/05/25	Diane Athernought - Evening Posts	4.00	0.00	4.00
21/05/25	Cllr Phil Keeton – WXWH 16/05/2025	24.29	0.00	24.29
21/05/25	Cllr Phil Keeton – WXWH 16/05/2025	21.42	0.00	21.42
21/05/25	RWE Safety Training – Fire Warden Training	395.00	0.00	395.00
21/05/25	Claire Anderson – Paper Cups VE Day Event	9.00	0.00	9.00
21/05/25	Rob Pendry – Nostalgia Show VE Day Event	250.00	0.00	250.00
21/05/25	Diane Athernought – Office Milk 21/05/2025	1.20	0.00	1.20

21/05/25	Don Bagley – Ostreme Toilet Rolls	4.78	0.00	4.78
21/05/25	Kerry Grabham – OVW Awards Conference Mileage	50.55	0.00	50.55
21/05/25	Kerry Grabham – Telephone Allowance July 2024 to May 2025	110.00	0.00	110.00
21/05/25	Swansea Council – Ostreme Business Rates 2025/26	4,834.52	0.00	4,834.52
21/05/25	Champions Music and Entertainment – MumblesFest Performer	475.00	95.00	570.00
21/05/25	Paul Beynon – Bank Card Reader Batteries	8.00	0.00	8.00
21/05/25	In House Ents – MumblesFest Crazy Golf	550.00	110.00	660.00
23/05/25	Staff Salaries – May 2025	13,634.56	0.00	13,634.56
23/05/25	Staff Telephone Allowance – May 2025	60.00	0.00	60.00
27/05/25	Giff Gaff – E&SEO Mobile Phone May 2025	8.33	1.67	10.00
27/05/25	Amazon – MumblesFest Radar Key for Accessible Toilets	8.88	1.77	10.65
27/05/25	M&S – Coffee with Friends 27/05/25	15.55	0.00	15.55
27/05/25	Daniel Baker – Removal of Waste NNR	250.00	0.00	250.00
29/05/25	SLCC – Clerk Membership 2025/26	360.00	0.00	360.00
30/05/25	SA1 Creative – Multimedia Consultant May 2025	700.00	140.00	840.00
30/05/25	Virgin Media – Broadband and Phone May 2025	68.75	13.75	82.50
30/05/25	Claire Anderson – MumblesFest Meeting	6.60	0.00	6.60
30/05/25	Cheers Wine Merchants – VE Day Event Wine	79.50	15.90	95.40
30/05/25	Npower – Electricity West Cross Christmas Tree April 2025	64.20	3.21	67.41
30/05/25	Cllr Rebecca Fogarty – Community Pantry and OVW Conference Mileage	84.60	0.00	84.60
30/05/25	Daisy Anderson – Delivery of MumblesFest Residents Letters	20.00	0.00	20.00
30/05/25	Infinity Document Solutions – Photocopier Usage 10/02 to 07/04/2025	27.30	5.46	32.76
30/05/25	Clear Translation – Welsh Translation April 2025	401.13	80.24	481.37
30/05/25	Gower Events and Equipment Hire – MumblesFest Picnic Benches	1,200.00	240.00	1,440.00
30/05/25	Banner Business Solutions – Mouse Pad and Wrist Support	17.95	0.00	17.95
30/05/25	Banner Business Solutions – Ostreme Water Urn	79.50	15.90	95.40

Total	**36,207.54**	**1,873.00**	**38,080.54**

Barclaycard Purchases – May 2025 Statement

	£
Adobe - Adobe Creative	56.98
Microsoft Corp – Online Services	197.76
Microsoft Corp – Online Services	138.00
Google – Storage	1.59
Total	**394.33**

2 - **Income – May 2025**

	£
MumblesFest – Vendors and Bar	3,100.00
MumblesFest - Sponsorship	600.00
Twinning Expenses - Refund	103.32
Ostreme Centre – Income February 2025	5,693.78
Total	**9,497.10**

3 – **Bank Balances as at 06/06/2025**

	£
Current Account	21,574.70
Savings Account	555,969.66
Total	**577,544.36**

4- **Bank Transfers – May 2025**

01/05/2025 from Current to Savings Account	250,000.00
02/05/2025 from Current to Savings Account	30,000.00
20/05/2025 from Savings to Current Account	-20,000.00
Total	**260,000.00**

5 - Budget Monitoring to 30/04/2025

The Budget Monitoring reports to 30/04/2025 are summarised in the table below.

Service	Budget £	Actual £	+/- Under/Over £
Community & Social Development	142,600		
Culture, Tourism & Communications	97,100		
Environmental	20,400		
Finance & Compliance	165,600		
Ostreme Centre	41,300		
General Fund	57,350		
Office Costs	4,650		
Payroll	276,950		
Contingency	60,400		
Total	**866,350**		