

Minutes of the Monthly Meeting of Mumbles Community Council held on 8 July 2025 at 6.30pm (Hybrid Meeting at the Ostreme Centre and via Teams)

Members Present: Cllrs Will Thomas (Chair), Martin O'Neill (Vice Chair), Rob Marshall, Angela O'Connor, Francesca O'Brien, Ian Scott, Rebecca Fogarty, David Lewis, Tim Zhou, Laura Gilbert, Sara Keeton, Phil Keeton, and Carrie Townsend Jones

Officers Present: Kerry Grabham (Clerk) and Ian Hughes – CSO.

C02507-01 Apologies for Absence: Cllrs Trevor Carr and Richard Jarvis,

C02507-02 Declarations of Interest:
Cllrs Rebecca Fogarty, Sara Keeton, Will Thomas and Francesca O'Brien declared a personal interest in relation to the Underhill in their capacity as Swansea City Councillors (agenda item **C02507-18** refers).

C02507-03 Public Participation
Members of the public may make representations, answer questions and give evidence at this meeting in respect of the business on the agenda.

Rhydian Evans and Denver Rees of The Compton Group attended in relation to proposed development of land at Castle Road (agenda item **C02507-06** refers). Nine local residents connected to this agenda item attended, six at the outset and three during the course of the item. All eleven members of the public left the meeting at the conclusion of this agenda item (7.08pm).

C02507-04 To approve the minutes of the Special Meeting held on 25th June 2025

To approve the minutes of the Special Meeting held on 25th June 2025 as a true record.

RESOLVED Deferred for approval to September Full Council Meeting, pending any amendments being notified to The Clerk.

C02507-05 To approve the minutes of the Special Meeting held on 30th June 2025

To approve the minutes of the Special Meeting held on 30th June 2025 as a true record.

- **RESOLVED** Deferred for approval to September Full Council Meeting, pending any amendments being notified to The Clerk.

C02507-06 To receive a presentation from Rhydian Evans – Compton Group Land at Castle Road Mumbles

At the invitation of the Chair, Cllr Thomas, Mr Rhydian Evans of Compton Group outlined plans for eight two-bedroom houses in Castle Road. No plans had been submitted to SCC and those presented related to a consulting phase with the public. Mr Evans introduced himself as having twenty years experience in this field and that he had been employed by The Compton Group since December 2025. Following his introduction, Mr Denver Ress, an architect of The Compton Group also provided a presentation before they both fielded questions from members of the public and councillors.

Mr Evans stated that the current plans differed from earlier submissions to SCC. They would be affordable 'starter homes' with parking being provided.

The members of the public raised a number of concerns including:-

- The environmental impact of building on green area.
- The hazards and congestion that would be created during the construction of such houses. Castle Road is already congested at peak times, in particular during drop off and collection times at the local school (Oystermouth Primary).
- The three level proposed houses would be higher than those opposite in Castle Road and would overlook them including the front bedrooms.
- Providing the necessary parking would further erode the green areas.
- It was suggested that The Compton Group has had a poor record since acquiring responsibility for the land in question with no maintenance of the tress taking place.

Councillors raised the following points: -

- Proportion of houses to be social housing to be detailed and the cost of private sales as starter homes. In addition has a feasibility study been prepared.
- In the event of these plans being unsuccessful will The Compton Group cease further attempts to build on the land.
- Background to Compton Group requested.
- Further to the point made by a member of the public how would construction with HGV's be practical in such a compact area.
- Has a SUDS report been made.
- What consideration has been given to using reusable energy sources.
- Will any planning application to SCC be in private.

In answer to the above queries Mr Evans and Mr Rees provided the following information: -

- The Compton Group were originally a Swansea-based company set up in 1952 to build houses. In 1982 the company concentrated on receiving ground rent income and currently manage between 55 and 65 sites within England and Wales.
- The Compton Group are responsible for thousands of trees and are guided by legislation in relation to their maintenance. In relation to Castle Road, Mr Evans agreed to undertake a further inspection from a tree surgeon.
- It was accepted that the construction of the houses would result in heavy machinery being necessary for twelve months. Whilst efforts will be made to mitigate the disruption to local residents, in the event of vociferous complaints in relation to this and other issues, then The Compton Group would not pursue their plans.
- Currently all the proposed properties would be privately sold although the developers would be open to suggestions of some social housing in the planning stages. The cost of each house being in the region of £200,000. When challenged that this amount is unrealistic for Mumbles it was accepted that the sale price may be higher.
- In answer to environmental concerns, every effort would be made to mitigate the impact including parking for one vehicle per home. Mr Evans made the point that housing was in great demand in Mumbles and that a balance was being sought between building on green spaces and providing accommodation. When pressed on this amount of parking being insufficient in an already congested road it was proposed that additional parking could be provided although at the cost of further eroding the green area.
- Whilst accepting that the proposed housing would overlook houses opposite, this was within agreed planning permission regulations.
- It was confirmed that no SUDS report or feasibility study had been prepared at this initial consultation stage. Solar panels will be installed, and any initial planning application would be made in a closed setting.

Following Mr Evans and Mr Rees addressing the questions, The Chair, Cllr Thomas thanked both of them for engaging with MCC and the public in this consultation process. Cllr Thomas also thanked the nine members of the public for their attendance and participation in the process.

All eleven members of the public then left the meeting at 7.08pm

C02507-07 Clerk's Report

The Clerk informed The Councillors that Robert Hernando, The Environmental Officer had resigned and would be finishing with MCC on 4th August 2025. The Clerk wished to thank Robert for his major contribution including fulfilling a number of projects including Jubilee Gardens. Robert brought a great deal of passion to his role when leading on such projects.

The Clerk noted that there had been a number of anti-social incidents at Mumbles Skatepark including the latest incident when a child was allegedly assaulted. The incident was recorded on a mobile phone and police are currently investigating the allegation.

In the discussion that followed it was confirmed that MCC were liaising with police and the potential for CCTV was also debated.

RESOLVED Both the anti-social behaviour and the use of CCTV to be listed as agenda items at the next Community & Social Development Committee Meeting on 16th July 2025. It is hoped that a police representative will be present at this meeting.

C02507-08

Chair's Report

Cllr Will Thomas had circulated his report prior to the meeting which included the disappointing note that in relation to Underhill Park, UMC had been 'wound up'. Cllr Thomas thanked the directors of UMC for their hard work and commitment. Cllr Thomas also noted his disappointment at the highly questionable rateable value which had significantly contributed to UMC's demise.

Cllr Thomas also thanked Robert Hernando for his contribution and wished him well for the future.

Cllr Thomas wished to thank Knights Brown and SCC for their engagement with MCC during the construction of the new sea defences. Although the construction has caused disruption to local businesses in particular, Mumbles continues to see significant progress and investment.

C02507-09

Financial Report for July 2025

RECOMMENDED that

1. The payments made by the RFO for June 2025 be retrospectively approved
2. To approve the budget monitoring report for May 2025

Financial reports prepared by RFO Paul Beynon had previously been provided to councillors and The Clerk addressed questions from Councillors.

A discussion took place on the cost of refreshment being provided at meetings including the recent MumblesFest preparatory meetings

RESOLVED MCC to review Council Policy in relation to the use of refreshment being provided at meetings.

RESOLVED To retrospectively approve the payments made by the RFO for June 2025

RESOLVED To approve the budget monitoring report for May 2025

C02507-10

Report from Chair of Finance and Compliance Committee

Cllr Rob Marshall noted that no committee meeting had taken place in June and that no report was necessary.

C02507-11 Report from Chair of Environmental Committee

An environmental report prepared by Cllr Townsend Jones had been circulated prior to the meeting. Cllr Townsend Jones noted that her report predated the resignation of Robert Hernando and that in the circumstances some of the projects may need to be curtailed pending the appointment of a successor.

Cllr Townsend Jones highlighted key points from the attached report, including matters connected to Crop Collection, Litter Picks and other volunteer events and Buzz and Bloom.

C02507-12 Report from Chair of Culture, Tourism and Communications Committee

Cllr Angela O'Connor informed Councillors that any involvement with The Raft Race would include additional security costs should MCC provide loudspeakers along Mumbles Promenade in order to enhance the experience of those attending.

C02507-13 Report from Chair of Community and Social Development Committee

Cllr Ian Scott informed Full Council that there had now been three reported instances of anti-social behaviour at Mumbles Skatepark and that will be addressed at July's Committee Meeting as detailed within The Clerk's report.

The Clerk also informed Full Council that following liaison with SCC, a SUDS report will not be necessary at Langland Tennis Courts.

The Clerk has updated the developers who will need to comply with guidelines and awaits a response.

C02507-14 Committee Recommendations

To consider the recommendations to Council made by Committees at their June meetings.

No recommendations from June's committee meetings made.

C02507-15 Community Consultation

To consider the Clerk's request to conduct a community consultation in line with requirements as specified in the Finance and Governance Toolkit.

The Clerk outlined her previously circulated report which included recommendations.

The Clerk sought approval for a budget allocation to deliver a consultation exercise to assist with the 2026/2027 budget-setting process, ensuring compliance with Welsh legislation, sector guidance, and the principles of good governance.

RESOLVED: To approve the principle of conducting a public consultation to inform the 2026/2027 budget-setting process.

RESOLVED To allocate a sum of £2,500 from the 2025/2026 contingency budget to fund this consultation.

RESOLVED To instruct the Chief Officer to prepare a consultation delivery plan, including a timeline, target audiences, and feedback mechanisms

C02507-16

Virement Request

To consider the Clerk to request to vire funds from contingency to Family Fun Days.

RESOLVED To vire funds from the Contingency Fund to Family Fun Days.

C02507-17

Exclusion of Press and Public

In accordance with the provisions of the Public Bodies (Admission to Meetings) Act 1960, it is proposed that the press and public be excluded from the following items of business due to the confidential nature of the business to be transacted.

RESOLVED that due to the confidential nature of the business to be discussed, the press and public be excluded from the meeting.

Prior to the public being excluded Councillors wanted it noted that MCC were committed to the future of Underhill Park and the developments (The Hub, Changing Rooms and All Weather Pitch) that have recently been completed. MCC are striving to obtain the best possible outcome for Underhill Park and the residents within MCC.

The recording of the meeting was suspended at 7.41pm.

C02507-18

Underhill Update

The Council discussed updates in relation to Underhill Park.

RESOLVED; The Clerk will write to those who funded The Underhill Development seeking their support for MCC proposals.

RESOLVED; To ratify the attendance of The Clerk, The Chair (Cllr Thomas), Cllr O'Neill and Cllr Townsend Jones at any outside meetings connected to Underhill Park

RESOLVED; That up to £5,000 be made available for any consultancy advice in relation to Underhill Park.

Meeting Finished at 8.25pm

Next meeting: Full Council 9th September 2025

Cofnodion cyfarfod misol Cyngor Cymuned y Mwmbwls a gynhaliwyd ar 8 Gorffennaf 2025 am 6.30pm (cyfarfod hybrid yng Nghanolfan Ostreme a thrwy gyfrwng Teams)

Aelodau yn bresennol: Y Cynghorwyr Will Thomas (Cadeirydd), Martin O'Neill (Is-gadeirydd), Rob Marshall, Angela O'Connor, Francesca O'Brien, Ian Scott, Rebecca Fogarty, David Lewis, Tim Zhou, Laura Gilbert, Sara Keeton, Phil Keeton, a Carrie Townsend Jones

Swyddogion yn bresennol: Kerry Grabham (Clerc) ac Ian Hughes – Swyddog Cymorth Pwyllgorau.

C02507-01 Ymddiheuriadau am absenoldeb: Y Cynghorwyr Trevor Carr a Richard Jarvis,

C02507-02 Datganiadau o fuddiant:

Cafwyd datganiadau o fuddiant personol gan y Cynghorwyr Rebecca Fogarty, Sara Keeton, Will Thomas a Francesca O'Brien mewn perthynas ag Underhill yn rhinwedd eu rolau fel Cynghorwyr Dinas Abertawe (cyfeirir at hyn yn eitem **C02507-18** ar yr agenda).

C02507-03 Cyfranogiad y cyhoedd

Gall aelodau'r cyhoedd wneud sylwadau, ateb cwestiynau a rhoi tystiolaeth yn y cyfarfod hwn mewn perthynas â'r materion ar yr agenda.

Roedd Rhydian Evans a Denver Rees o Compton Group yn bresennol mewn perthynas â'r datblygiad arfaethedig o dir yn Heol y Castell (cyfeirir at hyn yn eitem **C02507-06** ar yr agenda). Roedd naw o drigolion lleol sy'n gysylltiedig â'r eitem hon ar yr agenda yn bresennol, chwech ar y dechrau a thri yn

ystod y drafodaeth. Gadawodd pob un o'r un ar ddeg aelod o'r cyhoedd y cyfarfod ar ddiwedd yr eitem hon ar yr agenda (7.08pm).

C02507-04

Cymeradwyo cofnodion y cyfarfod arbennig a gynhaliwyd ar 25 Mehefin 2025

Cymeradwyo cofnodion y cyfarfod arbennig a gynhaliwyd ar 25 Mehefin 2025 fel cofnod cywir.

PENDERFYNWYD Gohirio cymeradwyo tan gyfarfod y cyngor llawn ym mis Medi, gan aros nes y rhoddir gwybod i'r clerc am unrhyw welliannau.

C02507-05

Cymeradwyo cofnodion y cyfarfod arbennig a gynhaliwyd ar 30 Mehefin 2025

Cymeradwyo cofnodion y cyfarfod arbennig a gynhaliwyd ar 30 Mehefin 2025 fel cofnod cywir.

- **PENDERFYNWYD** Gohirio cymeradwyo tan gyfarfod y cyngor llawn ym mis Medi, gan aros nes y rhoddir gwybod i'r clerc am unrhyw welliannau.

C02507-06

Cyflwyniad gan Rhydian Evans – Compton Group, Tir yn Heol y Castell, y Mwmbwls

Ar wahoddiad y Cadeirydd, y Cyngorydd Thomas, amlinellodd Mr Rhydian Evans o Compton Group gynlluniau ar gyfer wyth tŷ dwy ystafell wely yn Heol y Castell. Nid oedd unrhyw gynlluniau wedi'u cyflwyno i Gyngor Dinas a Sir Abertawe ac roedd y rhai a gyflwynwyd yn ymwneud â chyfnod ymgynghori â'r cyhoedd. Cyflwynodd Mr Evans ei hun fel rhywun sydd ag ugain mlynedd o brofiad yn y maes hwn, ac mae wedi bod yn gweithio i'r Compton Group ers mis Rhagfyr 2025. Yn dilyn ei gyflwyniad, rhoddodd Mr Denver Rees, pensaer o Grŵp Compton, gyflwyniad hefyd cyn iddynt ill dau ateb cwestiynau gan aelodau'r cyhoedd a chynghorwyr.

Dywedodd Mr Evans fod y cynlluniau presennol yn wahanol i gyflwyniadau cynharach i Gyngor Dinas a Sir Abertawe. Byddent yn 'gartrefi cyntaf' fforddiadwy gyda mannau parcio yn cael eu darparu.

Cododd aelodau'r cyhoedd nifer o bryderon gan gynnwys:-

- Effaith amgylcheddol adeiladu ar ardal werdd.
- Y peryglon a'r tagfeydd a fyddai'n cael eu creu wrth adeiladu tai o'r fath. Mae tagfeydd eisoes ar Heol y Castell yn ystod oriau brig, yn enwedig yn ystod amseroedd gollwng a chasglu plant yn yr ysgol leol (Ysgol Gynradd Ystumllwynarth).
- Byddai'r tai tair lefel arfaethedig yn uwch na'r rhai gyferbyn yn Heol y Castell a byddent yn edrych drostynt gan gynnwys yr ystafelloedd gwely ym mlaen y tŷ.
- Byddai darparu'r mannau parcio angenrheidiol yn erydu'r ardaloedd gwyrdd ymhellach.
- Awgrymwyd bod gan Compton Group record wael ers cymryd cyfrifoldeb am y tir dan sylw, ac nid oeddent wedi ymgymryd ag unrhyw waith cynnal a chadw ar y coed.

Codwyd y pwyntiau canlynol gan y cynghorwyr: -

- Bydd angen manylu ar gyfran y tai a fydd yn dai cymdeithasol a chost gwerthiannau preifat fel tai cyntaf. Yn ogystal, a baratowyd astudiaeth o ddichonoldeb?
- Os na fydd y cynlluniau hyn yn llwyddiannus, a fydd Compton Group yn rhoi'r gorau i ymdrechion pellach i adeiladu ar y tir.
- Gofynnwyd am hanes Compton Group.
- Ynghylch y pwynt a wnaed gan aelod o'r cyhoedd, sut fyddai adeiladu gyda lorïau nwyddau trwm yn ymarferol mewn ardal mor fach.
- A oes adroddiad ar systemau draenio cynaliadwy wedi'i lunio?
- Pa ystyriaeth sydd wedi'i rhoi i ddefnyddio ffynonellau ynni y gellir eu hailddefnyddio?
- A fydd unrhyw gais cynllunio i Gyngor Dinas a Sir Abertawe yn breifat?

Mewn ateb i'r ymholiadau uchod, darparodd Mr Evans a Mr Rees yr wybodaeth ganlynol: -

- Yn wreiddiol, cwmni o Abertawe oedd Compton Group a sefydlwyd ym 1952 i adeiladu tai. Ym 1982 canolbwyntiodd y cwmni ar gael incwm rhent tir ac, ar hyn o bryd, mae'n rheoli rhwng 55 a 65 o safleoedd yng Nghymru a Lloegr.
- Mae'r Compton Group yn gyfrifol am filoedd o goed ac yn cael eu harwain gan ddeddfwriaeth o ran eu cynnal a'u cadw. Mewn perthynas â Heol y Castell, cytunodd Mr Evans i gynnal archwiliad pellach gan feddyg coed.
- Derbyniwyd y byddai adeiladu'r tai yn arwain at angen peiriannau trwm am gyfnod o 12 mis. Er y gwneir ymdrechion i liniaru'r tarfu ar drigolion lleol, pe bai cwynion croch mewn perthynas â hyn a materion eraill, yna ni fyddai Compton Group yn bwrw ymlaen â'u cynlluniau.
- Ar hyn o bryd byddai'r holl eiddo arfaethedig yn cael eu gwerthu'n breifat er y byddai'r datblygwyr yn agored i awgrymiadau ar gyfer rhai tai cymdeithasol yn ystod y camau cynllunio. Byddai cost pob tŷ tua £200,000. Pan heriwyd bod y swm hwn yn afrealistig i'r Mwmbwls, derbyniwyd y gallai'r pris gwerthu fod yn uwch.
- Mewn ymateb i bryderon amgylcheddol, byddai pob ymdrech yn cael ei gwneud i liniaru'r effaith gan gynnwys darparu man parcio i un cerbyd fesul cartref. Gwnaeth Mr Evans y pwynt bod galw mawr am dai yn y Mwmbwls a bod cydbwysedd yn cael ei geisio rhwng adeiladu ar fannau gwyrdd a darparu llety. Pan bwyswyd ar y ffaith nad oedd y nifer hwn o fannau parcio yn ddigonol ar ffordd sydd eisoes yn llawn tagfeydd, cynigiwyd y gellid darparu mannau parcio ychwanegol, er y byddai ar draul erydu'r ardal werdd ymhellach.
- Er y derbyniwyd y byddai'r tai arfaethedig yn edrych dros dai gyferbyn, roedd hyn yn unol â'r rheoliadau caniatâd cynllunio y cytunwyd arnynt.
- Cadarnhawyd nad oedd unrhyw adroddiad ar systemau draenio cynaliadwy, nac astudiaeth o ddichonoldeb, wedi'u paratoi yn ystod y cam ymgynghori cychwynnol hwn. Bydd paneli solar yn cael eu gosod, a byddai unrhyw gais cynllunio cychwynnol yn cael ei wneud mewn lleoliad caeedig.

Ar ôl i Mr Evans a Mr Rees ateb y cwestiynau, diolchodd y Cadeirydd, y Cynghorydd Thomas, i'r ddau ohonynt am ymgysylltu â Chyngor Cymuned y Mwmbwls a'r cyhoedd yn y broses ymgynghori hon. Diolchodd y Cynghorydd Thomas hefyd i'r naw aelod o'r cyhoedd am fod yn bresennol ac am gymryd rhan yn y broses.

C02507-07

Yna gadawodd yr 11 aelod o'r cyhoedd y cyfarfod am 7.08pm.

Adroddiad y clerc

Hysbysodd y clerc y Cyngorwyr fod Robert Hernando, y Swyddog Amgylcheddol, wedi ymddiswyddo ac y byddai'n gorffen gyda Chyngor Cymuned y Mwmbwls ar 4 Awst 2025. Dymunodd y clerc ddiolch i Robert am ei gyfraniad mawr gan gynnwys cyflawni nifer o brosiectau gan gynnwys Gerddi Jiwbilî. Daeth Robert â llawer iawn o angerdd i'w rôl wrth arwain prosiectau o'r fath.

Nododd y clerc fod nifer o ddigwyddiadau o ymddygiad gwrthgymdeithasol wedi bod ym Mharc Sglefrio'r Mwmbwls gan gynnwys y digwyddiad diweddaraf pan honnir yr ymosodwyd ar blentyn. Cafodd y digwyddiad ei recordio ar ffôn symudol ac mae'r heddlu'n ymchwilio i'r honiad ar hyn o bryd.

Yn y drafodaeth a ddilynodd, cadarnhawyd bod Cyngor Cymuned y Mwmbwls yn cysylltu â'r heddlu a thrafodwyd y potensial ar gyfer teledu cylch cyfyng hefyd.

C02507-08

PENDERFYNWYD y dylid rhestru'r ymddygiad gwrthgymdeithasol a'r defnydd o gamerâu cylch cyfyng fel eitemau ar yr agenda yng nghyfarfod nesaf y Pwyllgor Datblygu Cymunedol a Chymdeithasol ar 16 Gorffennaf 2025. Gobeithir y bydd cynrychiolydd o'r heddlu yn bresennol yn y cyfarfod hwn.

Adroddiad y cadeirydd

Roedd y Cyngorydd Will Thomas wedi dosbarthu ei adroddiad cyn y cyfarfod a oedd yn cynnwys y nodyn siomedig, mewn perthynas â Pharc Underhill, fod cwmni rheoli Underhill (UMC) wedi cael ei 'ddirwyn i ben'. Diolchodd y Cyngorydd Thomas i gyfarwyddwyr UMC am eu gwaith caled a'u hymroddiad. Nododd y Cyngorydd Thomas hefyd ei siom ynghylch y gwerth ardrethol amheus iawn a oedd wedi cyfrannu'n sylweddol at dranc UMC.

Diolchodd y Cyngorydd Thomas hefyd i Robert Hernando am ei gyfraniad a dymunodd yn dda iddo ar gyfer y dyfodol.

C02507-09

Dymunodd y Cyngorydd Thomas ddiolch i Knights Brown a Chyngor Dinas a Sir Abertawe am ymgysylltu â Chyngor Cymuned y Mwmbwls yn ystod y broses o adeiladu'r amddiffynfeydd môr newydd. Er bod y gwaith adeiladu wedi tarfu ar fusnesau lleol yn benodol, mae'r Mwmbwls yn parhau i brofi cynnydd a buddsoddiad sylweddol.

Adroddiad ariannol ar gyfer Gorffennaf 2025

ARGYMHELLIR

3. Y dylid cymeradwyo'r taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ar gyfer mis Mehefin 2025 yn ôl-weithredol
4. Y dylid cymeradwyo adroddiad monitro'r gyllideb ar gyfer mis Mai 2025

Roedd adroddiadau ariannol a baratowyd gan y Swyddog Ariannol Cyfrifol, Paul Beynon wedi cael eu darparu i gynghorwyr yn flaenorol ac atebodd y clerc gwestiynau gan y cynghorwyr.

Cafwyd trafodaeth ar gost darparu lluniaeth mewn cyfarfodydd gan gynnwys cyfarfodydd diweddar i baratoi ar gyfer Gŵyl y Mwmbwls.

C02507-10

PENDERFYNWYD y dylai Cyngor Cymuned y Mwmbwls adolygu polisi'r cyngor mewn perthynas â darparu lluniaeth mewn cyfarfodydd.

PENDERFYNWYD cymeradwyo'n ôl-weithredol y taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ar gyfer mis Mehefin 2025

PENDERFYNWYD cymeradwyo adroddiad monitro'r gyllideb ar gyfer Mai 2025

C02507-11

Adroddiad gan Gadeirydd y Pwyllgor Cyllid a Chydymffurfedd

Nododd y Cynghorydd Rob Marshall nad oedd cyfarfod pwyllgor wedi'i gynnal ym mis Mehefin ac nad oedd angen adroddiad.

Adroddiad gan Gadeirydd Pwyllgor yr Amgylchedd

C02507-12

Roedd adroddiad amgylcheddol a baratowyd gan y Cynghorydd Townsend Jones wedi'i ddosbarthu cyn y cyfarfod. Nododd y Cynghorydd Townsend Jones fod ei hadroddiad wedi'i gyhoeddi cyn ymddiswyddiad Robert Hernando ac, o dan yr amgylchiadau, efallai y bydd angen cwtogi ar rai o'r prosiectau wrth aros i benodi olynydd.

C02507-13

Tynnodd y Cynghorydd Townsend Jones sylw at bwyntiau allweddol o'r adroddiad atodedig, gan gynnwys materion sy'n gysylltiedig â chasglu cnydau, casglu sbwriel a digwyddiadau gwirfoddol eraill a Su'r Mwmbwls yn ei Blodau.

Adroddiad gan Gadeirydd y Pwyllgor Diwylliant, Twristiaeth a Chyfathrebu

Rhoddodd y Cynghorydd Angela O'Connor wybod i'r cynghorwyr y byddai unrhyw ymwneud â'r ras rafftia yn cynnwys costau diogelwch ychwanegol pe bai Cyngor Cymuned y Mwmbwls yn darparu seinyddion ar hyd Promenâd y Mwmbwls er mwyn gwella profiad y rhai sy'n bresennol.

Adroddiad gan Gadeirydd y Pwyllgor Datblygu Cymunedol a Chymdeithasol

C02507-14

Rhoddodd y Cynghorydd Ian Scott wybod i'r cyngor llawn fod tri achos o ymddygiad gwrthgymdeithasol wedi cael eu hadrodd ym Mharc Sglefrio'r Mwmbwls erbyn hyn a bydd hynny'n cael sylw yng nghyfarfod y pwyllgor ym mis Gorffennaf a manylir arno yn adroddiad y clerc.

Hefyd, rhoddodd y clerc wybod i'r cyngor llawn, ar ôl cysylltu â Chyngor Dinas a Sir Abertawe, na fydd angen adroddiad ar systemau draenio cynaliadwy yng nghwrt tennis Langland. Mae'r clerc wedi rhoi'r wybodaeth ddiweddaraf i'r datblygwyr y bydd angen iddynt gydymffurfio â'r canllawiau, ac mae'n disgwyl ymateb ganddynt.

C02507-15

Argymhellion y pwyllgor

Ystyried yr argymhellion i'r cyngor a wnaed gan y pwyllgorau yn eu cyfarfodydd ym mis Mehefin.

Ni wnaed unrhyw argymhellion o gyfarfodydd pwyllgor mis Mehefin.

Ymgynghoriad cymunedol

Ystyried cais y clerc i gynnal ymgynghoriad â'r gymuned yn unol â'r gofynion fel y'u nodir yn y Pecyn Cymorth Cyllid a Llywodraethu.

Amlinellodd y clerc ei hadroddiad a ddosbarthwyd yn flaenorol a oedd yn cynnwys argymhellion. Gofynnodd y clerc am gymeradwyaeth ar gyfer dyrannu cyllideb i gynnal ymarfer ymgynghori i gynorthwyo gyda'r broses o osod cyllideb 2026/2027, gan sicrhau cydymffurfedd â deddfwriaeth Cymru, canllawiau sectorau penodol, ac egwyddorion llywodraethu da.

C02507-16

PENDERFYNWYD cymeradwyo'r egwyddor o gynnal ymgynghoriad cyhoeddus i lywio'r broses o osod cyllideb 2026/2027.

PENDERFYNWYD dyrannu swm o £2,500 o gyllideb wrth gefn 2025/2026 i ariannu'r ymgynghoriad hwn.

C02507-17

PENDERFYNWYD cyfarwyddo'r Prif Swyddog i baratoi cynllun cyflawni ymgynghoriad, gan gynnwys amserlen, cynulleidfaoedd targed, a mecanweithiau adborth

Cais i drosglwyddiad arian

Ystyried cais y clerc i drosglwyddo arian o'r gronfa wrth gefn i gronfa Diwrnodau Hwyl i'r Teulu.

PENDERFYNWYD trosglwyddo arian o'r gronfa arian wrth gefn i Ddiwrnodau Hwyl i'r Teulu.

Gwahardd y wasg a'r cyhoedd

Yn unol â darpariaethau Deddf Cyrff Cyhoeddus (Mynediad i Gyfarfodydd) 1960, cynigir y dylid gwahardd y wasg a'r cyhoedd o'r eitemau busnes canlynol oherwydd natur gyfrinachol y busnes i'w drafod.

C02507-18

PENDERFYNWYD bod y wasg a'r cyhoedd yn cael eu gwahardd o'r cyfarfod oherwydd natur gyfrinachol y busnes i'w drafod.

Cyn gwahardd y cyhoedd, roedd y cynghorwyr am nodi bod Cyngor Cymuned y Mwmbwls wedi ymrwmo i ddyfodol Parc Underhill a'r datblygiadau (yr Hyb, yr ystafelloedd newid a'r cae pob tywydd) sydd wedi'u cwblhau'n ddiweddar. Mae Cyngor Cymuned y Mwmbwls yn ymdrechu i gael y canlyniad gorau posibl i Barc Underhill a'r trigolion o fewn ardal Cyngor Cymuned y Mwmbwls.

Cafodd recordiad y cyfarfod ei atal am 7.41pm.

Diweddariad ar Underhill

Trafododd y cyngor yr wybodaeth ddiweddaraf mewn perthynas â Pharc Underhill.

PENDERFYNWYD bydd y clerc yn ysgrifennu at y rhai a ariannodd Ddatblygiad Underhill yn gofyn am eu cefnogaeth i gynigion Cyngor Cymuned y Mwmbwls.

PENDERFYNWYD cadarnhau presenoldeb y clerc, y Cadeirydd (y Cyngorydd Thomas), y Cyngorydd O'Neill a'r Cyngorydd Townsend Jones mewn unrhyw gyfarfodydd allanol sy'n gysylltiedig â Pharc Underhill.

PENDERFYNWYD bod hyd at £5,000 ar gael ar gyfer unrhyw gyngor ymgynghorol mewn perthynas â Pharc Underhill.

Daeth y cyfarfod i ben am 8.25pm

Y cyfarfod nesaf: Y cyngor llawn 9 Medi 2025

ATODIAD A**ANNEX A****Electronic and Cheque Payments for Retrospective Approval****June 2025**

		£	£	£
02/06/25	DCWW – Ostreme Water June 2025	104.00	0.00	104.00
02/06/25	Lloyds Bank – Bank Charges 10/04 to 09/05/2025	14.61	0.00	14.61

02/06/25	EDF Energy – Ostreme Electricity 01/01 to 21/04/2025	762.97	38.15	801.12
02/06/25	Swansea Council – Ostreme Trade Waste June 2025	20.80	0.00	20.80
02/06/25	M&S – Office Milk 02/06/2025	1.20	0.00	1.20
02/06/25	Amazon – MF Accident and Incident Book	8.50	1.70	10.20
02/06/25	Amazon – MF Secure Cash Bag	12.81	2.56	15.37
02/06/25	Amazon – MF Power Pack	16.99	2.77	19.76
03/06/25	Brandon Hire – MF Fencing and Matting Deposit	1,000.00	0.00	1,000.00
03/06/25	Brandon Hire – MF Fencing and Matting Hire Charge	2,381.50	476.30	2,857.80
03/06/25	M&S – Coffee with Friends 03/06/2025	20.00	0.00	20.00
03/06/25	Fire Safety Direct – Ostreme Fire Alarm Inspection and Test December 2024	152.00	30.40	182.40
04/06/25	Letterbox – Blu Tac	3.74	0.75	4.49
04/06/25	Total Energies – Ostreme Gas April 2025	185.21	9.26	194.47
04/06/25	City Loo Hire – MF Toilets Balance	427.00	85.40	512.40
05/06/25	M&S – Honour of Mumbles Flowers	20.00	0.00	20.00
05/06/25	M&S – MF Green Room Water	16.65	0.00	16.65
06/06/24	Jargon 3 – Ostreme H&S Consultant May 2025	249.00	0.00	249.00
06/06/25	Beverley Rodgers – Story of Mumbles May 2025	1,100.00	0.00	1,100.00
06/06/25	OCA – Ostreme Broadband and Phone May 2025	95.57	0.00	95.57
06/06/25	Elaine Wright – Fire Exit Sign	2.69	0.00	2.69
06/06/25	Print Partnership – Climate Emergency Printing	94.40	0.00	94.40
06/06/25	Newton Athletic FC - Grant	1,500.00	0.00	1,500.00
06/06/25	Madlen Forwood – Vocalist VE Day Event	150.00	0.00	150.00
09/06/25	M&S – Coffee with Friends 10/06/2025	14.40	0.00	14.40
11/06/25	Postal Packaging – Crop Collective Seed Envelopes	8.50	1.70	10.20
11/06/25	Alice Mee-Bishop – MF Performer	250.00	0.00	250.00
11/06/25	The Gowertones – MF Performer	950.00	0.00	950.00
11/06/25	Upbeat UK – MF Performer	550.00	0.00	550.00
11/06/25	Nathan Spackman – MF Stage Host	350.00	0.00	350.00
12/06/25	Emorsgate Seeds – Grass Verges	400.00	0.00	400.00
12/06/25	SA1 Solutions – IT Support	16.90	3.38	20.28
13/06/25	Swansea Council – MF Hire of Castle Grounds	1,520.00	0.00	1,520.00
13/06/25	All About the Image – MF Photographer	310.00	0.00	310.00

13/06/25	Claire Anderson – MF Refreshments 06/06/2025	6.60	0.00	6.60
13/06/25	Claire Anderson – MF Refreshments 07/06/2025	4.00	0.00	4.00
13/06/25	Claire Anderson – MF Meeting Refreshments	6.40	0.00	6.40
13/06/25	Le Baz – MF Vendor Fee Refund	150.00	0.00	150.00
13/06/25	Claire Anderson – MF Mileage	21.33	0.00	21.33
13/06/25	Diane Athernought – Office Milk 09/06/2025	1.20	0.00	1.20
13/06/25	Swansea Council – West Cross Promenade New Play Equipment	4,051.00	0.00	4,051.00
13/06/25	Sculpture by the Sea - Grant	2,175.00	0.00	2,175.00
13/06/25	Claire Anderson – MF Toilet Rolls	8.00	0.00	8.00
13/06/25	Worknest – HR Support Hours	687.50	137.50	825.00
13/06/25	Worknest – Employee Assistance Programme	1,358.00	271.60	1,629.60
13/06/25	Beverley Rogers – Story of Mumbles Refreshments 02/06/2025	4.85	0.00	4.85
13/06/25	Beverley Rogers – Story of Mumbles Tripod	20.00	0.00	20.00
13/06/25	Beverley Rogers – Story of Mumbles Refreshments 27/04/2025	0.89	0.00	0.89
13/06/25	Beverley Rogers – Story of Mumbles Refreshments 13/04/2025	5.97	0.00	5.97
13/06/25	Beverley Rogers – Story of Mumbles Refreshments 06/04/2025	1.25	0.00	1.25
13/06/25	Beverley Rogers – Story of Mumbles Refreshments 15/03/2025	10.72	0.00	10.72
13/06/25	Beverley Rogers – Story of Mumbles Refreshments 03/03/2025	4.57	0.00	4.57
13/06/25	Beverley Rogers – Story of Mumbles Refreshments 23/02/2025	0.85	0.00	0.85
16/06/25	Giff Gaff – RFO Mobile Phone	5.00	1.00	6.00
17/06/25	M&S – Coffee with Friends 17/06/2025	23.55	0.00	23.55
18/06/25	The Pink Hut Company – MF Food and Drink Vouchers	55.85	0.00	55.85
18/06/25	Kerry Grabham – Twinning Payment Refund	104.00	0.00	104.00
18/06/25	SLCC – CiLCA Registration Fee	450.00	0.00	450.00
19/06/25	Nigel Jones – MF Health and Safety Officer	830.00	0.00	830.00
20/06/25	Silurian Security – MF Security	5,291.48	1,058.30	6,349.78
20/06/25	Cllr Phil Keeton – West Cross Warm Hub 05/06/2025	26.05	0.00	26.05

20/06/25	Cllr Phil Keeton – West Cross Warm Hub 19/06/2025	15.78	0.00	15.78
20/06/25	Diane Athernought – Office Milk 16/06/2025	1.20	0.00	1.20
23/06/25	Barclaycard – June 2025 – see below	394.33	0.00	394.33
23/06/25	M&S – Coffee with Friends 24/06/2025	15.30	0.00	15.30
24/06/25	All Saints Church – Ostreme Lease	4,993.50	0.00	4,993.50
24/06/25	Giff Gaff – E&SEO Mobile Phone	8.33	1.67	10.00
25/06/25	Staff Salaries – June 2025	13,633.96	0.00	13,633.96
25/06/25	Staff Telephone Allowance – June 2025	60.00	0.00	60.00
27/06/25	Booker – West Cross Pantry Supplies	362.70	0.00	362.70
27/06/25	Booker – West Cross Pantry Supplies	308.65	0.00	308.65
27/06/25	Total Energies – Ostreme Gas May 2025	79.74	3.98	83.72
27/06/25	Banner Business Solutions – Headset and Wireless Keyboard/Mouse	100.43	20.09	120.52
27/06/25	Banner Business Solutions – Printer Paper	18.50	3.70	22.20
27/06/25	Infinity Document Solutions – Photocopier Usage 07/04 to 12/05/2025	80.35	16.07	96.42
27/06/25	HMRC – Payroll Deductions May 2025	5,583.41	0.00	5,583.41
27/06/25	Swansea Council – Pension Contributions May 2025	5,257.90	0.00	5,257.90
27/06/25	Ania Davies – MF Performer	300.00	0.00	300.00
27/06/25	Virgin Media – Broadband and Phone June 2025	68.75	13.75	82.50
27/06/25	Louise Davies – Ostreme Relief Cleaner 15/06 to 21/06/2025	224.00	0.00	224.00
27/06/25	Commercial Marquee Hire – MF Marquees	2,476.00	495.20	2,971.20
27/06/25	Print Partnership – Buzz and Bloom Banner and Flyers	105.00	10.00	115.00
27/06/25	Baker Ross – West Cross Warm Hub Craft Goods	59.67	11.93	71.60
27/06/25	BDP Wales – Story of Mumbles Leaflets and Business Cards	78.00	7.80	85.80
27/06/25	Banner Business Solutions – Printer Ink Cartridge	25.23	5.05	30.28
27/06/25	SA1 Creative – Multimedia Consultant June 2025	700.00	140.00	840.00
27/06/25	DCWW – Skatepark Water Usage	241.58	0.00	241.58
27/06/25	Swansea Council – Pension Contributions June 2025	5,257.90	0.00	5,257.90
27/06/25	Diane Athernought – Office Milk 23/06/2025	1.20	0.00	1.20

27/06/25	Npower – Electricity West Cross Christmas Tree May 2025	66.22	3.31	69.53
27/06/25	Cloudy IT – IT Support June 2025	360.71	72.14	432.85
27/06/25	Beverley Rogers – Story of Mumbles Wireless Microphone	39.99	0.00	39.99
27/06/25	Beverley Rogers – Story of Mumbles Refreshments 16/06/2025	0.85	0.00	0.85
27/06/25	Beverley Rogers – Story of Mumbles Refreshments 12/05/2025	5.05	0.00	5.05
27/06/25	Beverley Rogers – Story of Mumbles Refreshments 09/06/2025	3.55	0.00	3.55
27/06/25	HMRC – Payroll Deductions June 2025	5,584.01	0.00	5,584.01
27/06/25	One Voice Wales – Innovative Practice Conference	201.00	0.00	201.00
27/06/25	OCA – Ostreme Broadband and Phone June 2025	92.86	0.00	92.86
27/06/25	Fire Safety Direct – Ostreme Fire Alarm Inspection and Test April 2025	152.00	30.40	182.40
27/06/25	Clear Translation – Welsh Translation May 2025	976.79	195.37	1,172.16
27/06/25	Swansea Council – MF Bridge Banner	193.00	0.00	193.00
27/06/25	West Cross Community Association – Hub and Quiz Hall Hire 04/04 to 27/06/2025	240.00	0.00	240.00
27/06/25	SLCC – National Conference 2025	660.00	79.20	739.20
Total		77,040.94	3,230.43	80,271.37

Barclaycard Purchases – June 2025 Statement

	£
Adobe - Adobe Creative	56.98
Microsoft Corp – Online Services	197.76
Microsoft Corp – Online Services	138.00
Google – Storage	1.59
Total	394.33

2 -	Income – June 2025	£
	MumblesFest – Vendors	300.00

Safesite Fencing Contractor - Refund	4,875.28
Twinning Expenses - Refund	104.00
MumblesFest - Income	6,086.43
Brandon Hire – Deposit Refund	1,000.00
Sharon Pruski – Highmead Family Fun Day Donation	178.40
West Cross community Pantry - Donations	90.00
Ostreme Centre – Income February 2025	3,726.75
Total	16,360.86

3 – Bank Balances as at 05/07/2025

	£
Current Account	12,687.89
Savings Account	501,449.99
Total	514,137.88

4- Bank Transfers – June 2025

04/06/2025 from Savings to Current Account	15,000.00
20/06/2025 from Savings to Current Account	20,000.00
27/06/2025 from Savings to Current Account	25,000.00
30/06/2025 from Saving to Current Account	10,000.00
Total	70,000.00

5 - Budget Monitoring to 31/05/2025

The Budget Monitoring reports to 31/05/2025 are summarised in the table below.

Service	Budget £	Actual £	+/- Under/Over £
Community & Social Development	142,600	4,086	138,514

Culture, Tourism & Communications	97,100	10,915	86,185
Environmental	20,400	716	19,684
Finance & Compliance	165,600	13,545	152,055
Ostreme Centre	41,300	6,401	34,899
General Fund	57,350	16,059	41,291
Office Costs	4,650	700	3,950
Payroll	276,950	38,716	238,234
Contingency	60,400	0	60,400
Total	866,350	91,138	775,212

Actual expenditure to 31/05/2025 represents 10.5% of the annual budget for 2025/26.

6 - Unpresented Cheque

On 27/06/2024, Cheque Number 4200 was issued to the BT Group for £1.00, the cheque was for legal fees in relation to the Glen Road phone box. Due to the length of time that the cheque has not been cashed, it was written back to the Council's accounts in April 2025.