

Minutes of the Monthly Meeting of Mumbles Community Council held on 14 October 2025 at 6.30pm (Hybrid Meeting at the Ostreme Centre and via Teams)

Members Present: Cllrs Will Thomas (Chair), Martin O'Neill (Vice Chair), Rob Marshall, Angela O'Connor, Francesca O'Brien, Ian Scott, Rebecca Fogarty, Trevor Carr, Laura Gilbert, Sara Keeton, Phil Keeton, Xanthe Keeton, Pam Erasmus, Tim Zhou, Helen Nelson and Carrie Townsend Jones

Officers Present: Paul Beynon – RFO (Deputy Chief Officer) and Ian Hughes – CSO.

C02510-01 Apologies for Absence: Cllrs Lewis and Jarvis

C02510-02 Declarations of Interest:
Cllrs Rebecca Fogarty, Sara Keeton, Will Thomas and Francesca O'Brien all declared personal interests in relation Oystermouth Castle Woodland Paths in their capacity as Swansea City Councillors (agenda item **C02510-15** refers).

It was agreed to bring forward the last agenda item relating to Oystermouth Castle Woodland Paths as there was no longer any need for the press and public to be excluded from this item.

C02510-03 Public Participation
Members of the public may make representations, answer questions and give evidence at this meeting in respect of the business on the agenda.

One member of the public, Mark Child attended the meeting in person. A second member of the public, shown as 'Jen' on Teams joined the meeting remotely. When invited to contribute to the meeting by The Chair, Cllr Thomas, no representations were made from 'Jen' who left the meeting between 6.40pm and 7.15pm. Jen then left the meeting at 7.50pm when the recording of the meeting terminated and members of the public left.

Mr Mark Child was invited by The Chair, Cllr Thomas to make representations in relation to agenda items. Mr Child stated that he had submitted a question at 5pm that evening which had not been received by The Chair. Mr Child wished to address Cllr O'Brien's attendance at a recent meeting relating to schooling. Mr Child was advised that this issue did not form any part of the agenda, and he was advised to submit his question to The Clerk. In addition, Mr Child was advised by The Chair in relation to accessing codes of conduct pertaining to councillors. Mr Child then left the meeting at 6.34pm

- C02510-04** To approve the minutes of the Full Council Meeting held on 20 May 2025 as a true and accurate record.
To approve the minutes of the Full Council Meeting held on 20th May 2025 as a true record.

During discussion on the minutes, uncertainty arose in relation to their accuracy which would need to be clarified by the CO.

RESOLVED to defer approval of the minutes to November's Full Council Meeting pending confirmation of their accuracy with the CO.

- C02510-05** To approve the minutes of the Full Council Meeting held on 9 September 2025 as a true and accurate record.

To approve the minutes of the Full Council Meeting held on 9th September 2025 as a true record.

Cllr Townsend-Jones identified that in relation to The Washinghouse Brook Project (agenda item 12) the minutes incorrectly referred to Full Council recommending £15,000 when the actual figure should have been £10,000.

RESOLVED to approve the minutes of the meeting held on 8th July 2025 as a true record subject to the above amendment to the minutes being made by the CSO.

- C02510-06** **Chair's Report**

Cllr Will Thomas provided a verbal update on significant events. This included Cllr Thomas' recent attendance at a ceremony at Mumbles Seafront to unveil a red plaque commemorating the memory of Alan Sherratt, a firefighter who lost his life in an accident in 1972, when another firefighter was severely injured.

Cllr Thomas also updated Full Council on Langland Tennis Court, lighting in Underhill Park and The Hub.

Cllr Thomas was asked whether a record of complaints being made against Cllr O'Brien was being maintained. Councillors were advised by Cllr Thomas to address queries concerning Cllr O'Brien to the CO.

Clerk's Report

C02510-07

RESOLVED To defer the Clerk's Report until November's Meeting of Full Council.

Financial Report for September 2025

C02509-08

RECOMMENDED that

1. The payments made by the RFO in September 2025 be retrospectively approved.
2. The bank transfers made between the Council's bank accounts in September 2025 be retrospectively approved.
3. The Budget Monitoring Report for August 2025 is approved.

Financial reports prepared by RFO Paul Beynon had previously been provided to councillors and he addressed questions from Councillors.

Cllr Townsend Jones noted that there were numerous claims for parking and refreshment for The Story of Mumbles. The RFO and Cllr Thomas explained that due to poor internet reception at The Ostreime, the Story of Mumbles had relocated to The Lighthouse Complex at Bracelet Bay. The CO had authorised car parking charges and the refreshment was provided for volunteers and guest connected to The Story of Mumbles Website.

ACTION The RFO to inform CO and The Story of Mumbles that future purchases of refreshment will not be reimbursed.

RESOLVED To retrospectively approve the payments made by the RFO for September 2025

RESOLVED To retrospectively approve bank transfers made between Mumbles Community Council's bank accounts in September 2025.

RESOLVED To approve the budget monitoring report for August 2025

Councillors Remuneration Policy 2025/26

C02510-09

The RFO had circulated a policy document relating to remuneration prior to the meeting. The RFO explained that options outlined within the report needed to be decided upon on an annual basis. The following decisions were made in connection to the report.

RESOLVED That a payment of £52 be made to each councillor for the cost of consumables.

RESOLVED To confirm that the Chair of each of the four Committees receive the £500 Senior Role payment in 2025/26. No additional senior roles to be created.

RESOLVED To confirm that the option to pay Travel and Subsistence costs is to be approved for 2025/26.

RESOLVED To confirm that the option to pay Financial Loss Compensation is to be approved for 2025/26

RESOLVED To confirm that the option to make a payment of £1,500 to the Chair and £500 to the Vice Chair is to be approved for 2025/26.

RESOLVED The Full Council rejected the option to introduce a scheme for the payment of attendance allowance.

ACTION The RFO will liaise with Councillors and provide information in relation to claims for working from home.

C02510-10 To consider Committee Recommendations

To consider any recommendations to Council made by the Committees in September 2025.

Before The Chair, Cllr Thomas outlined the following recommendations from the Finance and Compliance Committee Meeting held on 14 April 2025, Cllr Marshall the Chair of that committee addressed issues raised by councillors from Full Council.

In relation to maintaining lights along the Mumbles Seafront, Cllr Marshall and The RFO detailed that following the installation of new lights which formed part of the new seafront defence scheme the current budget of £1,000 for the maintenance of such lighting will be re-allocated.

- 1. RECOMMENDED** that a Grant Application for £1,595 to contribute towards the Annual Classic Car Show (Mumbles) be declined

Cllr Marshall outlined that The Finance Committee had recommended that this grant be declined due to being submitted retrospectively and because of the standard of supporting financial documents provided.

RESOLVED: Not to approve the grant application for £1,595 to contribute towards the Annual Classic Car Show.

- 2. RECOMMENDED** that MCC purchase a marquee on the best value following research by The RFO. The marquee will be available to Mumbles Traders and other community organisations within MCC for their use, free of charge.

From Budget FC1 Small and Medium Grants.

Cllr Marshall outlined this grant application and that MCC had received information from the applicant, Paul Whittaker. Due to inclement weather the event for which the original grant application had been submitted had to be cancelled. Unfortunately, a marquee that had been erected for the event had been badly damaged. Mr Whittaker had provided a report and photographs of the damage.

The applicant requested that the application be amended to seek a replacement marquee at a cost of £1,019.

The Finance Committee were sympathetic to a new marquee being provided but considered that MCC should own it. Whilst the marquee could be loaned to Mumbles Traders, other organisations within MCC should also have access to it.

In discussion Full Council required further information concerning the purchase of a marquee and how its use would be administered.

RESOLVED: That the purchase of a marquee should be further discussed at the next Culture Committee Meeting. A number of aspects connected to such a purchase should be considered including a policy on usage including priority usage, lending policy and storage options

ACTION CSO to update the agenda for the next Culture Committee Meeting on the above item.

3. RECOMMENDED that a Grant Application from The Story of Mumbles for £1,102 to contribute towards resurrecting the Winter Folklore Tradition of the Mari Lwyd in Mumbles, be awarded subject to two conditions:-

- The information sheets are provided in English and Welsh
- There is online access to information brochures in a digital format.

In addition the committee recommended that any money raised through the event should be donated to Friends of Oystermouth Castle.

RESOLVED To grant an application for £1,102 to contribute towards resurrecting the Winter Folklore Tradition of the Mari Lwyd in Mumbles. Subject to the above conditions.

From Budget FC1 Small and Medium Grants.

4. RECOMMENDED that a Grant Application to Swansea Sea Cadets for £1,000 be made to contribute towards classroom modernisation.

Cllr Marshall outlined that the original Grant Application for £3,000 to contribute towards classroom modernisation had been discussed at Finance committee. Whilst the Committee were supportive of the application they were mindful that the venue for the classroom is not within MCC's area but located in Swansea Marina. Eight of the fifty six cadets reside within MCC and in light of the contribution towards local residents The Committee proposed a partial amount of the grant being awarded.

The views of the Finance Committee were supported by the majority of Full Council members.

RESOLVED: That a Grant Application to Swansea Sea Cadets for £1,000 be made to contribute towards classroom modernisation be approved.

From Budget FC1 Small and Medium Grants.

Before The Chair, Cllr Thomas outlined the following recommendations from the Culture, Tourism and Communication Committee held on 24th September 2025, Cllr O'Connor the Chair of that committee updated Full Council on developments.

Cllr O'Connor updated Full Council on the installation of an outside light at Ostreme and that it was currently being used to mark Baby Awareness Week.

Christmas events are being planned with a further update being provided at November's Meeting.

A new initiative will be starting at The Hub from 23rd October 2025 with toddlers and parents being offered play facilities between 9am and noon each Thursday. Free toast will also be provided and the preparation for posters to advertise the event is in hand.

Preparation for The MCC Newsletter is also in hand and any contributions should be provided to Cllr O'Connor.

1. **RECOMMENDED** that Full Council approve expenditure of up to £19,000 for hiring and installation of Christmas Lights within MCC's area.

A discussion took place on expenditure for Christmas light and other Christmas-related items which will be an agenda item at the next Culture Committee Meeting. The quote from Phillips Services (Wales) is slightly more than last year but is within budget. The RFO is looking into options for future lighting with the current standing charge of £68 per month being seen as excessive by some councillors.

RESOLVED: That expenditure of up to £19,000 for hiring and installation of Christmas Lights within MCC's area be approved.

From budgets CTC 3 & 4

2. **RECOMMENDED** that MumblesFest 2026 is held on 6 June 2026.

RESOLVED: That MumblesFest 2026 be held on 6 June 2026

The Chair, Cllr Thomas outlined the following recommendations from the Community and Social Development Committee held on 23rd September 2025.

RECOMMENDATION That Full Council suspend their normal financial regulations when deciding upon the following recommendation due to only suitable company being identified.

RECOMMENDATION MCC provide up to £1,900 to pay for the removal of graffiti from the Mumbles Skatepark.

The Chair of The Community and Social Development Committee Meeting, Cllr Scott set out that the level of graffiti at Mumbles Skate Park had increased and set out the background to the increase in

vandalism. Cllr Scott had liaised with the local PCSOs, who whilst not in attendance for tonight's meeting they hoped to be present at the next Community and Social Development Committee. This is due to take place on 15th October 2025 when vandalism at Mumbles Skatepark will be an agenda item. Cllr Scott attended the Mumbles Skatepark Event on 27th September 2025, the only councillor to do so, and had discussed the condition of the skatepark with Paul Evans, SCC's Safety Co-Ordinator Advisor. It was noted that graffiti had spread to the surfaces on the majority of surfaces within the skatepark.

The options for cleaning the graffiti were discussed including how the cleaning of graffiti from the skating surfaces required a specialist treatment in order not to damage the surface. The need not only to clear the existing graffiti but options to prevent future damage were also discussed.

ACTION Cllr Phil Keeton to apply a specialist cleaning product to a 'test area' of the skatepark damaged by graffiti. Cllr Keeton to make preparatory arrangements with volunteers for the cleaning of Mumbles Skatepark.

RESOLVED Vandalism at Mumbles Skatepark will be an agenda item at the next Community and Social Development Committee Meeting. An recommendations to brought forward November's Meeting of Full Council, together with any proposals following liaison with committee members and the CO, RFO and Police.

Whilst no recommendations from the Environmental Committee held on 23rd September 2025 arose Cllr Townsend Jones, the Chair of that committee updated Full Council on developments.

Cllr Townsend Jones updated Full Council on a new initiative commencing on 24th October with the Mumbles Repair Café operating from The Hub in Underhill Park.

Cllr O'Connor left the meeting between 7.30pm and 7.32pm
Cllr Xanthe Keeton left the meeting at 7.20pm

Oystermouth Castle Woodland Paths

C02510-15

Cllr Townsend Jones set out how SCC had agreed to match fund up to 70% of the development of paths within Oystermouth Castle Woodland. The Total cost of the project will be £55,000 and after contributions from SCC, existing allocated budgets from within MCC and councillors' personal allowances, there is a shortfall of up to £3,000

RESOLVED To contribute up to £3,000 from The Contingency Fund to contribute to the Oystermouth Castle Woodland Paths

Exclusion of Press and Public

C02510-11

In accordance with the provisions of the Public Bodies (Admission to Meetings) Act 1960, it is proposed that the press and public be excluded from the following items of business due to the confidential nature of the business to be transacted.

The Chair outlined that the remainder of the meeting needed to be in a 'closed session' due to the sensitive nature of information, in particular financial matters.

RESOLVED that due to the confidential nature of the business to be discussed, the press and public be excluded from the meeting.

The recording of the meeting was suspended at 7.50pm.

Staffing Update

C02510-12

The Chair Cllr Thomas wished Elaine Wright a happy retirement following her recent retirement from MCC and her many years connected to The Ostreme Centre.

Cllr Thomas also wished Claire Anderson every success in the future following her recent departure from the MCC staff.

All Councillors wished to thank both Elaine and Claire for their service and wished them well in the future.

In relation to the impending recruitment of a new marketing officer, councillors on the Culture Committee expressed a wish for their representation to be considered during the recruiting process and appointment of the next marketing officer.

ACTION CS0 to update the next Culture Committee agenda to reflect the above wishes of councillors.

Langland Basketball Court

To consider a revised quote for the new fencing and re-surfacing Basketball Court at Langland.

C02510-13

The RFO had circulated details of the revised quote prior to the meeting. Full Council discussed the quote and considered the amount of £8,900 to cover 'Basketball Court Surfaces Colours' to be unnecessary.

C02510-MI

RESOLVED To approve the proposed revised quote of £58,341 for fencing and re-surfacing at The Basketball Court, Langland. This figures took into account the reduction for not including the court having a multi coloured surface.

Underhill Park – Bollard Lighting

C02510-14 The Chair, Cllr Will Thomas had previously circulated quotes in relation to the installation of additional bollard lighting at Underhill Park.

Cllr Thomas set out the importance of having such lighting installed.

RESOLVED To approve the 4th quote within the above report for £13,259

Meeting Finished at 8.25pm

Next meeting: Full Council 11th November 2025

Cofnodion Cyfarfod Misol
Cyngor Cymuned y Mwmbwls
a gynhaliwyd ar 14 Hydref 2025 am 6.30pm
(cyfarfod hybrid yng Nghanolfan Ostreme a thrwy gyfrwng
Teams)

Aelodau yn bresennol: Y cyngorwyr Will Thomas (Cadeirydd), Martin O'Neill (Is-gadeirydd), Rob Marshall, Angela O'Connor, Francesca O'Brien, Ian Scott, Rebecca Fogarty, Trevor Carr, Laura Gilbert, Sara Keeton, Phil Keeton, Xanthe Keeton, Pam Erasmus, Tim Zhou, Helen Nelson, a Carrie Townsend Jones

Swyddogion yn bresennol: Paul Beynon – Swyddog Ariannol Cyfrifol (Dirprwy Brif Swyddog), ac Ian Hughes – Swyddog Cymorth Pwyllgorau

C02510-01 Ymddiheuriadau am absenoldeb: Y cyngorwyr Lewis a Jarvis

C02510-02 Datganiadau o fuddiant:

Datganodd y cyngorwyr Rebecca Fogarty, Sara Keeton, Will Thomas a Francesca O'Brien fuddiannau personol mewn perthynas â llwybrau coetir Castell Ystumllwynarth yn rhinwedd eu rôl fel cyngorwyr Dinas Abertawe (mae eitem **C02510-15** ar yr agenda yn cyfeirio at hyn).

Cytunwyd i ddwyn ymlaen yr eitem olaf ar yr agenda yn ymwneud â llwybrau coetir Castell Ystumllwynarth gan nad oedd angen i'r wasg a'r cyhoedd gael eu gwahardd o'r cyfarfod ar gyfer yr eitem hon bellach.

C02510-03**Cyfranogiad y cyhoedd**

Roedd modd i aelodau'r cyhoedd wneud sylwadau, ateb cwestiynau a rhoi tystiolaeth yn y cyfarfod hwn mewn perthynas â'r materion ar yr agenda.

Roedd un aelod o'r cyhoedd, Mark Child, yn bresennol wyneb yn wyneb. Ymunodd ail aelod o'r cyhoedd â'r cyfarfod o bell. Ymddangosodd fel 'Jen' ar Microsoft Teams. Pan wahoddwyd hi i gyfrannu at y cyfarfod gan y cadeirydd, y Cynghorydd Thomas, ni wnaed unrhyw sylwadau gan 'Jen', a ymadawodd â'r cyfarfod rhwng 6.40pm a 7.15pm. Yna, ymadawodd Jen â'r cyfarfod am 7.50pm pan ddaeth y recordiad o'r cyfarfod i ben ac ymadawodd aelodau'r cyhoedd.

Gwahoddwyd Mr Mark Child i wneud sylwadau mewn perthynas ag eitemau ar yr agenda gan y cadeirydd, y Cynghorydd Thomas. Dywedodd Mr Child ei fod wedi cyflwyno cwestiwn am 5pm y noson honno nad oedd wedi dod i law'r cadeirydd. Roedd Mr Child yn dymuno tynnu sylw at bresenoldeb y Cynghorydd O'Brien mewn cyfarfod diweddar yn ymwneud ag addysg. Dywedwyd wrth Mr Child nad oedd y mater hwn yn rhan o'r agenda, a dywedwyd wrtho i gyflwyno ei gwestiwn i'r clerc. Yn ogystal, cafodd Mr Child gyngor gan y cadeirydd ynghylch cyrchu codau ymddygiad yn ymwneud â chynghorwyr.

Yna ymadawodd Mr Child â'r cyfarfod am 6.34pm.

C02510-04

Cymeradwyo cofnodion cyfarfod y cyngor llawn a gynhaliwyd ar 20 Mai 2025 fel cofnod gwir a chywir. I gymeradwyo cofnodion cyfarfod y cyngor llawn a gynhaliwyd ar 20 Mai 2025 fel cofnod cywir.

Yn ystod y drafodaeth ynghylch y cofnodion, bu ansicrwydd mewn perthynas â pha mor gywir yr oeddent, a byddai angen i'r Prif Swyddog ei egluro.

PENDERFYNWYD gohirio cymeradwyo'r cofnodion tan gyfarfod y cyngor llawn ym mis Tachwedd, nes bod y Prif Swyddog yn cadarnhau eu bod yn gywir.

C02510-05

Cymeradwyo cofnodion cyfarfod y cyngor llawn a gynhaliwyd ar 9 Medi 2025 fel cofnod gwir a chywir.

I gymeradwyo cofnodion cyfarfod y cyngor llawn a gynhaliwyd ar 9 Medi 2025 fel cofnod cywir.

Dywedodd y Cynghorydd Townsend-Jones, mewn perthynas â Phrosiect Washinghouse Brook (eitem 12 ar yr agenda), fod y cofnodion yn cyfeirio'n anghywir at y cyngor llawn yn argymhell £15,000 pan ddylai'r ffigur gwirioneddol fod wedi bod yn £10,000.

PENDERFYNWYD cymeradwyo cofnodion y cyfarfod a gynhaliwyd ar 8 Gorffennaf 2025 fel cofnod cywir, yn amodol ar y gwelliant uchod i'r cofnodion yn cael ei wneud gan y Swyddog Cymorth Pwyllgorau.

C02510-06 Adroddiad y cadeirydd

Rhoddodd y Cynghorydd Will Thomas yr wybodaeth ddiweddaraf yn ymwneud â digwyddiadau arwyddocaol ar lafar. Roedd hyn yn cynnwys presenoldeb diweddar y Cynghorydd Thomas mewn seremoni ar lan môr yn y Mwmbwls i ddadorchuddio plac coch yn coffáu Alan Sherratt, diffoddwr tân a gollodd ei fywyd mewn damwain ym 1972, pan anafwyd diffoddwr tân arall yn ddifrifol. Hefyd, rhoddodd y Cynghorydd Thomas yr wybodaeth ddiweddaraf i'r cyngor llawn am gwrth tenis Langland, goleuadau ym Mharc Underhill, a'r Hyb. Gofynnwyd i'r Cynghorydd Thomas a oedd cofnod o gwynion a wnaed yn erbyn y Cynghorydd O'Brien yn cael ei gadw. Dywedodd y Cynghorydd Thomas wrth y cynghorwyr i gyfeirio ymholiadau ynghylch y Cynghorydd O'Brien at y Prif Swyddog.

C02510-07 Adroddiad y clerc

PENDERFYNWYD gohirio adroddiad y clerc tan gyfarfod y cyngor llawn ym mis Tachwedd.

C02509-08 Adroddiad ariannol ar gyfer mis Medi 2025**ARGYMHELLWYD**

4. Bod y taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ym mis Medi 2025 yn cael eu cymeradwyo'n ôl-weithredol.
5. Bod y trosglwyddiadau banc a wnaed rhwng cyfrifon banc y cyngor ym mis Medi 2025 yn cael eu cymeradwyo'n ôl-weithredol.
6. Bod adroddiad monitro'r gyllideb ar gyfer mis Awst 2025 yn cael ei gymeradwyo.

Roedd adroddiadau ariannol a baratowyd gan y Swyddog Ariannol Cyfrifol, Paul Beynon wedi cael eu darparu i gynghorwyr yn flaenorol, ac atebodd ef gwestiynau gan y cynghorwyr.

Dywedodd y Cynghorydd Townsend Jones fod nifer o hawliadau am barcio a lluniaeth ar gyfer Stori'r Mwmbwls. Esboniodd y Swyddog Ariannol Cyfrifol a'r Cynghorydd Thomas, oherwydd derbyniad rhyngwyd gwael yng Nghanolfan Ostreme, fod Stori'r Mwmbwls wedi symud i gyfadeilad y goleudy ym Mae Bracelet. Roedd y Prif Swyddog wedi awdurdodi ffioedd parcio ceir, a darparwyd y lluniaeth i wirfoddolwyr a gwesteion a oedd yn ymwneud â gwefan Stori'r Mwmbwls.

CAM GWEITHREDU: y Swyddog Ariannol Cyfrifol i roi gwybod i'r Prif Swyddog a Stori'r Mwmbwls na fyddai pryniannau lluniaeth yn y dyfodol yn cael eu had-dalu.

PENDERFYNWYD cymeradwyo taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ar gyfer mis Medi 2025 yn ôl-weithredol.

PENDERFYNWYD cymeradwyo trosglwyddiadau banc a wnaed rhwng cyfrifon banc Cyngor Cymuned y Mwmbwls ym mis Medi 2025 yn ôl-weithredol.

PENDERFYNWYD cymeradwyo adroddiad monitro'r gyllideb ar gyfer mis Awst 2025.

Polisi cydnabyddiaeth ariannol cynghorwyr ar gyfer 2025–2026

C02510-09

Roedd y Swyddog Ariannol Cyfrifol wedi dosbarthu dogfen bolisi yn ymwneud â thâl cyn y cyfarfod. Esboniodd y Swyddog Ariannol Cyfrifol fod angen penderfynu ar yr opsiynau a amlinellwyd yn yr adroddiad yn flynyddol. Gwnaed y penderfyniadau canlynol mewn cysylltiad â'r adroddiad.

PENDERFYNWYD y dylid gwneud taliad o £52 i bob cynghorydd am gost deunyddiau traul.

PENDERFYNWYD cadarnhau bod cadeirydd pob un o'r pedwar pwyllgor yn cael y taliad swydd uwch o £500 yn 2025–2026. Nid oedd rolau uwch ychwanegol i'w creu.

PENDERFYNWYD cadarnhau bod yr opsiwn i dalu costau teithio a chynhaliadau i'w gymeradwyo ar gyfer 2025–2026.

PENDERFYNWYD cadarnhau bod yr opsiwn i dalu iawndal colled ariannol i'w gymeradwyo ar gyfer 2025–2026.

PENDERFYNWYD cadarnhau bod yr opsiwn i wneud taliad o £1,500 i'r cadeirydd, a £500 i'r is-gadeirydd i'w gymeradwyo ar gyfer 2025–2026.

PENDERFYNWYD bod y cyngor llawn yn gwrthod yr opsiwn i gyflwyno cynllun ar gyfer talu lwfans mynychu.

CAM GWEITHREDU: y Swyddog Ariannol Cyfrifol i gysylltu â chynghorwyr a darparu gwybodaeth mewn perthynas â hawliadau i gael gweithio gartref.

Ystyried argymhellion pwyllgorau

C02510-10

I ystyried unrhyw argymhellion a wnaed i'r cyngor gan bwyllgorau ym mis Medi 2025.

Cyn i'r cadeirydd, y Cynghorydd Thomas, amlinellu'r argymhellion canlynol o gyfarfod y Pwyllgor Cyllid a Chydymffurfedd a gynhaliwyd ar 14 Ebrill 2025, bu'r Cynghorydd Marshall, cadeirydd y pwyllgor hwnnw yn trafod materion a godwyd gan gynghorwyr o'r cyngor llawn.

O ran cynnal a chadw goleuadau ar hyd glan môr y Mwmbwls, manylodd y Cynghorydd Marshall a'r Swyddog Ariannol Cyfrifol y byddai'r gyllideb bresennol o £1,000 ar gyfer cynnal a chadw goleuadau o'r fath yn cael ei hailddyrannu yn dilyn gosod goleuadau newydd a oedd yn rhan o'r cynllun amddiffyn glan môr newydd.

- 5. ARGYMHELLWYD** gwrthod cais am grant o £1,595 i gyfrannu at Sioe Geir Glasurol Flynyddol (y Mwmbwls).

Amlinellodd y Cyngorydd Marshall fod y Pwyllgor Cyllid wedi argymhell gwrthod y grant hwn oherwydd ei fod yn cael ei gyflwyno'n ôl-weithredol, ac oherwydd safon y dogfennau ariannol ategol a ddarparwyd.

PENDERFYNWYD peidio â chymeradwyo'r cais am grant o £1,595 i gyfrannu at y Sioe Geir Glasurol Flynyddol.

- 6. ARGYMHELLWYD** bod Cyngor Cymuned y Mwmbwls yn prynu pabell fawr am y gwerth gorau yn dilyn ymchwiliad gan y Swyddog Ariannol Cyfrifol. Byddai'r pabell fawr ar gael i fasnachwyr y Mwmbwls a sefydliadau cymunedol eraill o fewn Cyngor Cymuned y Mwmbwls i'w defnyddio, yn rhad ac am ddim.

O gyllideb FC1 grantiau bach a chanolig.

Amlinellodd y Cyngorydd Marshall y cais grant hwn a'r ffaith bod Cyngor Cymuned y Mwmbwls wedi cael gwybodaeth gan yr ymgeisydd, Paul Whittaker. Oherwydd tywydd garw bu'n rhaid canslo'r digwyddiad yr oedd y cais gwreiddiol am grant wedi'i gyflwyno ar ei gyfer. Yn anffodus, roedd pabell fawr a oedd wedi'i chodi ar gyfer y digwyddiad wedi'i difrodi'n sylweddol. Roedd Mr Whittaker wedi darparu adroddiad a lluniau o'r difrod.

Gofynnodd yr ymgeisydd i gael y cais wedi'i ddiwygio i geisio pabell fawr newydd am gost o £1,019. Roedd y Pwyllgor Cyllid yn cydymdeimlo â'r cais i ddarparu pabell fawr newydd, ond yr oedd o'r farn y dylai Cyngor Cymuned y Mwmbwls fod yn berchen arni. Er y gellid rhoi benthyg y pabell fawr i fasnachwyr y Mwmbwls, dylai sefydliadau eraill o fewn Cyngor Cymuned y Mwmbwls gael ei defnyddio hefyd.

Yn y drafodaeth, roedd y cyngor llawn angen rhagor o wybodaeth ynghylch prynu pabell fawr a sut y byddai ei defnydd yn cael ei weinyddu.

PENDERFYNWYD y dylid trafod prynu pabell fawr ymhellach yng nghyfarfod nesaf y Pwyllgor Diwylliant. Dylid ystyried nifer o agweddau yn gysylltiedig â phryniant o'r fath gan gynnwys polisi ymwneud â defnydd, gan gynnwys defnydd blaenoriaethol, polisi benthyca, ac opsiynau storio.

CAM GWEITHREDU: y Swyddog Cymorth Pwyllgorau i ddiweddarau'r agenda ar gyfer cyfarfod nesaf y Pwyllgor Diwylliant ynghylch yr eitem uchod.

- 7. ARGYMHELLWYD** dyfarnu cais am grant gan Stori'r Mwmbwls am £1,102 i gyfrannu at adfywio traddodiad llên gwerin gaeaf y Fari Lwyd yn y Mwmbwls, yn amodol ar ddau amod:

- Bod y taflenni gwybodaeth yn cael eu darparu yn Gymraeg ac yn Saesneg
- Bod mynediad ar-lein i lyfyrnau gwybodaeth mewn fformat digidol.

Yn ogystal, argymhellodd y pwyllgor y dylid rhoi unrhyw arian a fyddai'n cael ei godi drwy'r digwyddiad i gyfeillion Castell Ystumllwynarth.

PENDERFYNWYD caniatáu cais am £1,102 i gyfrannu at adfywio traddodiad llên gwerin gaeaf y Fari Lwyd yn y Mwmbwls. Yn amodol ar yr amodau uchod.

O gyllideb FC1 grantiau bach a chanolig.

- 8. ARGYMHELLWYD** gwneud cais am grant i Gadetiaid Môr Abertawe am £1,000 i gyfrannu at foderneiddio'r ystafell ddosbarth.

Amlinellodd y Cynghorydd Marshall fod y cais am grant gwreiddiol am £3,000 i gyfrannu at foderneiddio'r ystafell ddosbarth wedi cael ei drafod yn y Pwyllgor Cyllid. **Er bod y pwyllgor yn cefnogi'r cais, roedd yn ymwybodol nad oedd lleoliad yr ystafell ddosbarth o fewn ardal Cyngor Cymuned y Mwmbwls ond ym Marina Abertawe.** Nodwyd bod wyth o'r 56 o gadetiaid yn byw o fewn Cyngor Cymuned y Mwmbwls, ac yng ngoleuni'r cyfraniad at drigolion lleol, cynigiodd y pwyllgor y dylid dyfarnu rhan o'r grant. Cefnogwyd barn y Pwyllgor Cyllid gan y mwyafrif o aelodau'r cyngor llawn.

PENDERFYNWYD cymeradwyo cais am grant i Gadetiaid Môr Abertawe o £1,000 i gyfrannu i'r gwaith o foderneiddio'r ystafell ddosbarth.

O gyllideb FC1 grantiau bach a chanolig.

Cyn i'r cadeirydd, y Cynghorydd Thomas, amlinellu'r argymhellion canlynol o'r Pwyllgor Diwylliant, Twristiaeth a Chyfathrebu a gynhaliwyd ar 24 Medi 2025, rhoddodd y Cynghorydd O'Connor, cadeirydd y pwyllgor hwnnw, yr wybodaeth ddiweddaraf i'r cyngor llawn ynghylch y datblygiadau.

Rhoddodd y Cynghorydd O'Connor yr wybodaeth ddiweddaraf i'r cyngor llawn am osod golau allanol y tu allan i Ganolfan Ostreme, gan nodi ei fod yn cael ei ddefnyddio ar y pryd i nodi **Wythnos Ymwybyddiaeth Colli Babanod.** T

Nodwyd bod y cynlluniau ar gyfer digwyddiadau'r Nadolig ar y gweill, ac y byddai diweddariad pellach yn cael ei ddarparu yng nghyfarfod mis Tachwedd.

Nodwyd y byddai menter newydd yn dechrau yn yr Hyb o 23 Hydref 2025, ac y byddai plant bach a rhieni yn cael cynnig cyfleusterau chwarae rhwng 9am a hanner dydd bob dydd iau. Byddai tost am ddim yn cael ei ddarparu hefyd, a nodwyd bod y gwaith o baratoi posteri i hysbysebu'r digwyddiad ar y gweill.

Nodwyd bod paratodau ar gyfer cylchlythyr Cyngor Cymuned y Mwmbwls hefyd ar y gweill, ac y dylid rhoi unrhyw gyfraniadau i'r Cynghorydd O'Connor.

Commented [JG1]: The original English reads "Baby Awareness Week" we took this to mean "Baby Loss Awareness Week". Diolch

- 3. ARGYMHELLWYD** bod y cyngor llawn yn cymeradwyo gwariant o hyd at £19,000 ar gyfer llogi a gosod goleuadau Nadolig o fewn ardal Cyngor Cymuned y Mwmbwls.

Cafwyd trafodaeth ar wariant ar oleuadau Nadolig ac eitemau eraill yn gysylltiedig â'r Nadolig, a fyddai'n eitem ar yr agenda yng nghyfarfod nesaf y Pwyllgor Diwylliant. Nodwyd bod y dyfynbris gan Phillips Services (Wales) ychydig yn fwy na'r llynedd ond ei fod o fewn y gyllideb. Nodwyd bod y Swyddog Ariannol Cyfrifol yn edrych ar opsiynau ar gyfer goleuadau yn y dyfodol, gyda'r tâl sefydlog presennol o £68 y mis yn cael ei ystyried yn ormodol gan rai cynghorwyr.

PENDERFYNWYD cymeradwyo gwariant o hyd at £19,000 ar gyfer llogi a gosod goleuadau Nadolig o fewn ardal Cyngor Cymuned y Mwmbwls.

O gyllidebau CTC 3 a 4

4. ARGYMHELLWYD cynnal Gŵyl y Mwmbwls 2026 ar 6 Mehefin 2026.

PENDERFYNWYD bod Gŵyl y Mwmbwls 2026 yn cael ei chynnal ar 6 Mehefin 2026.

Amlinellodd y cadeirydd, y Cynghorydd Thomas, yr argymhellion canlynol o'r Pwyllgor Datblygu Cymunedol a Chymdeithasol a gynhaliwyd ar 23 Medi 2025.

ARGYMHELLWYD bod y cyngor llawn yn atal eu rheoliadau ariannol arferol wrth benderfynu ar yr argymhellion canlynol gan mai dim ond un cwmni addas a oedd wedi cael ei nodi.

ARGYMHELLWYD bod Cyngor Sir y Mwmbwls yn darparu hyd at £1,900 i dalu am gael gwared â graffiti o Barc Sglefrio'r Mwmbwls.

Dyweddodd cadeirydd cyfarfod y Pwyllgor Datblygu Cymunedol a Chymdeithasol, y Cynghorydd Scott, fod lefel y graffiti ym Mharc Sglefrio'r Mwmbwls wedi cynyddu, ac amlinellodd y cefndir i'r cynnydd o ran fandaliaeth. Roedd y Cynghorydd Scott wedi cysylltu â Swyddogion Cymorth Cymunedol yr Heddlu yn lleol, ac er nad oeddent yn bresennol yn y cyfarfod hwn, roeddent yn gobeithio bod yn bresennol yng nghyfarfod nesaf y Pwyllgor Datblygu Cymunedol a Chymdeithasol. Roedd y cyfarfod nesaf i'w gynnal ar 15 Hydref 2025 pan fyddai fandaliaeth ym Mharc Sglefrio'r Mwmbwls yn eitem ar yr agenda. Roedd y Cynghorydd Scott wedi bod i ddigwyddiad Parc Sglefrio'r Mwmbwls ar 27 Medi 2025. Ef oedd yr unig gynghorydd i wneud hynny, ac yr oedd wedi trafod cyflwr y parc sglefrio â Paul Evans, Ymgynghorydd a Chydlwydd Diogelwch Dinas a Sir Abertawe. Nodwyd bod graffiti wedi lledu i'r rhan fwyaf o'r arwynebau o fewn y parc sglefrio.

Trafodwyd yr opsiynau ar gyfer glanhau'r graffiti, gan gynnwys bod glanhau graffiti o'r arwynebau sglefrio yn gofyn am driniaeth arbenigol er mwyn peidio â difrodi'r wyneb. Trafodwyd nid yn unig yr angen i glirio'r graffiti presennol ond hefyd opsiynau i atal difrod yn y dyfodol.

CAM GWEITHREDU: y Cynghorydd Phil Keeton i roi cynnyrch glanhau arbenigol ar 'ardal brawf' o'r parc sglefrio a oedd wedi'i ddifrodi gan graffiti. Y Cynghorydd Keeton i wneud trefniadau paratoadol gyda gwirfoddolwyr ar gyfer glanhau Parc Sglefrio'r Mwmbwls.

PENDERFYNWYD y byddai fandaliaeth ym Mharc Sglefrio'r Mwmbwls yn eitem ar yr agenda yng nghyfarfod nesaf y Pwyllgor Datblygu Cymunedol a Chymdeithasol. Argymhellion i ddwyn ymlaen gyfarfod mis Tachwedd y cyngor llawn, ynghyd ag unrhyw gynigion yn dilyn cysylltu ag aelodau'r pwyllgor a'r Prif Swyddog, y Swyddog Ariannol Cyfrifol a'r heddlu.

Er na chododd unrhyw argymhellion o'r Pwyllgor Amgylcheddol a gynhaliwyd ar 23 Medi 2025, rhoddodd y Cynghorydd Townsend Jones, cadeirydd y pwyllgor hwnnw, yr wybodaeth ddiweddaraf i'r cyngor llawn ar y datblygiadau.

Rhoddodd y Cynghorydd Townsend Jones yr wybodaeth ddiweddaraf i'r cyngor llawn am fenter newydd a fyddai'n dechrau ar 24 Hydref gyda Chaffi Trwsio'r Mwmbwls yn gweithredu o'r Hyb ym Mharc Underhill.

Ymadawodd y Cynghorydd O'Connor â'r cyfarfod rhwng 7.30pm a 7.32pm
Ymadawodd y Cynghorydd Xanthe Keeton â'r cyfarfod am 7.20pm

Llwybrau coetir Castell Ystumllwynarth

C02510-15

Nodwyd gan y Cynghorydd Townsend Jones sut yr oedd Cyngor Dinas a Sir Abertawe wedi cytuno i roi cyllid cyfatebol hyd at 70% tuag at ddatblygiad llwybrau o fewn coetir Castell Ystumllwynarth. Cyfanswm cost y prosiect fyddai £55,000, ac ar ôl cyfraniadau gan Gyngor Dinas a Sir Abertawe, cyllidebau presennol a ddyrannwyd o fewn Cyngor Cymuned y Mwmbwls, a lwfansau personol cynghorwyr, nodwyd bod diffyg o hyd at £3,000.

PENDERFYNWYD cyfrannu hyd at £3,000 o'r gronfa wrth gefn i gyfrannu at llwybrau coetir Castell Ystumllwynarth.

Gwahardd y wasg a'r cyhoedd

C02510-11

Yn unol â darpariaethau Deddf Cyrff Cyhoeddus (Derbyn i Gyfarfodydd) 1960, cynigiwyd y dylid gwahardd y wasg a'r cyhoedd o'r eitemau busnes canlynol oherwydd natur gyfrinachol y busnes i'w drafod.

Amlinellodd y cadeirydd fod angen cynnal gweddill y cyfarfod mewn 'sesiwn gaeedig' oherwydd natur sensitif yr wybodaeth, yn enwedig materion ariannol.

PENDERFYNWYD bod y wasg a'r cyhoedd yn cael eu gwahardd o'r cyfarfod oherwydd natur gyfrinachol y busnes i'w drafod.

Cafodd recordiad y cyfarfod ei atal am 7.50pm.

Diweddariad staffio

C02510-12

Dymunodd y cadeirydd, y Cynghorydd Thomas, ymddeoliad hapus i Elaine Wright yn dilyn ei hymddeoliad diweddar o Gyngor Cymuned y Mwmbwls a'i blynnyddoedd lawer o gysylltiad â Chanolfan Ostreme.

Dymunodd y Cynghorydd Thomas bob llwyddiant i Claire Anderson yn y dyfodol hefyd yn dilyn ei hymadawiad diweddar o Gyngor Cymuned y Mwmbwls.

Roedd yr holl gynghorwyr yn dymuno diolch i Elaine a Claire am eu gwasanaeth, a dymunwyd yn dda iddynt ar gyfer y dyfodol.

Mewn perthynas â recriwtio swyddog marchnata newydd maes o law, mynegodd cynghorwyr y Pwyllgor Diwylliant ddymuniad i'w gynrychiolaeth gael ei hystyried yn ystod y broses recriwtio a phenodi'r swyddog marchnata nesaf.

CAM GWEITHREDU: y Swyddog Cymorth Pwyllgorau i ddiweddarau agenda nesaf y Pwyllgor Diwylliant i adlewyrchu dymuniadau uchod y cynghorwyr.

C02510-13 Cwrt pêl-fasged Langland

I ystyried dyfynbris diwygiedig ar gyfer y ffens newydd ac ailwynebu'r cwrt pêl-fasged yn Langland.

Nodwyd bod y Swyddog Ariannol Cyfrifol wedi dosbarthu manylion y dyfynbris diwygiedig cyn y cyfarfod. Bu'r cyngor llawn yn trafod y dyfynbris, ac ystyriwyd bod y swm o £8,900 i dalu am 'Liwiau Arwynebau Cwrt Pêl-fasged' yn ddiangen.

PENDERFYNWYD cymeradwyo'r dyfynbris diwygiedig arfaethedig o £58,341 ar gyfer ffensio ac ailwynebu'r cwrt pêl-fasged yn Langland. Nodwyd bod y ffigurau hyn yn ystyried y gostyngiad am beidio â chynnwys y ffaith bod gan y cwrt arwyneb aml-liw.

C02510-14 Parc Underhill – goleuadau bolard

Roedd y cadeirydd, y Cynghorydd Will Thomas, wedi dosbarthu dyfynbrisiau yn flaenorol mewn perthynas â gosod goleuadau bolard ychwanegol ym Mharc Underhill.

Nododd y Cynghorydd Thomas bwysigrwydd cael goleuadau o'r fath wedi'u gosod.

PENDERFYNWYD cymeradwyo'r pedwerydd dyfynbris yn yr adroddiad uchod am £13,259.

Daeth y cyfarfod i ben am 8.25pm

Dyddiad y cyfarfod nesaf: Cyngor llawn – 11 Tachwedd 2025

ANNEX A

Electronic and Cheque Payments for Retrospective Approval**September 2025**

	£	£	£
01/09/25 DCWW – Ostreme Water Sept 2025	104.00	0.00	104.00
01/09/25 Swansea Council – Ostreme Trade Waste September 2025	20.80	0.00	20.80
01/09/25 Brandon Hire – Hub Floor Polisher Hire	95.22	0.00	95.22
02/09/25 M&S – Coffee with Friends 02/09/2025	17.20	0.00	17.20
02/09/25 Harry Parkin – FFD Activity	300.00	0.00	300.00
02/09/25 Superwhippy – FFD Ice Cream	717.00	0.00	717.00
02/09/25 Mumbles RNLI – Shantyjacs Coffee with Friends Performance 05/08/2025	50.00	0.00	50.00
02/09/25 Cloudy IT – IT Support July 2025	360.71	72.14	432.85
03/09/25 Amazon – LED Flood Light for Ostreme	34.82	6.96	41.78
03/09/25 Amazon – Underhill Hub Commercial Blender	137.49	27.50	164.99
03/09/25 Stuarts Skips – Skip for Underhill Hub	270.00	54.00	324.00
03/09/25 Vale Consultancy – Ostreme Structural and Civil Engineering Contract	2,750.00	550.00	3,300.00
04/09/25 M&S – Office Milk 04/09/2025	1.20	0.00	1.20
05/09/25 Brandon Hire – Deposit Refund	-246.00	0.00	-246.00
05/09/25 Board Riding Development – FFD Activity Cancellation Fee	175.00	0.00	175.00
05/09/25 Beverley Rogers – Heritage Co-Ordinator August 2025	1,100.00	0.00	1,100.00
05/09/25 West Cross Community Association – Room Hire Warm Hub and Quiz	240.00	0.00	240.00
05/09/25 Jargon 3 – Ostreme H&S Consultant August 2025	249.00	0.00	249.00
05/09/25 Diane Athernought – Office Milk 01/09/2025	1.20	0.00	1.20
05/09/25 Virgin Media – Broadband and Phone August 2025	68.75	13.75	82.50
05/09/25 Natalie Williams – Hub Cafe Supplies 30/08/2025	11.65	0.00	11.65
05/09/25 Joe's Ice Cream – Hub Café Supplies	410.70	82.14	492.84
05/09/25 Swansea Council – Ostreme Business Rates Adjustment	3,527.54	0.00	3,527.54

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05/09/25	Cllr Francesca O'Brien – Councillor Remuneration 2024/25	176.80	0.00	176.80
08/09/25	Lloyds Bank – Bank Charges 10/07 – 09/08/2025	12.20	0.00	12.20
08/09/25	Hurns Beer Company – Hub Supplies	533.28	106.66	639.94
09/09/25	ICO – Data Protection Fee 2025/26	52.00	0.00	52.00
09/09/25	M&S – Coffee with Friends 09/09/2025	9.35	0.00	9.35
10/09/25	E Catering – Hub Stainless Steel Table	83.49	16.70	100.19
10/09/25	Paul Beynon – FFD Pizza	270.92	0.00	270.92
11/09/25	Amazon – Hub Air Fryer x 2	416.64	83.34	499.98
12/09/25	Amazon – Hub Key Safe	48.15	9.63	57.78
12/09/25	Cloudy IT – Set Up New Profile	106.25	21.25	127.50
12/09/25	SLCC – Job Evaluation Exercise	2,340.00	468.00	2,808.00
12/09/25	Wales and West Cellar Gas – Hub Gas Containers	287.30	57.46	344.76
12/09/25	Total Sound Solutions – Raft Race Speakers	1,678.00	335.60	2,013.60
12/09/25	Vector Compliance – Hub Legionella Testing	218.00	43.60	261.60
12/09/25	SA1 Creative – Multimedia Consultant September 2025	700.00	140.00	840.00
12/09/25	Clear Translation – Welsh Translation August 2025	15.54	3.10	18.64
12/09/25	Infinity Document Solutions – Photocopier Usage 07/07 to 11/08/2025	69.91	13.98	83.89
12/09/25	Banner Business Solutions – Photocopier Paper and FFD Paper Cups	29.97	5.99	35.96
12/09/25	Banner Business Solutions – RFO Printer Ink Cartridges	42.34	8.47	50.81
12/09/25	Circus Eruption – FFD Activity	520.00	0.00	520.00
12/09/25	DCWW – Hub Water 30/07 to 12/08/2025	175.59	0.00	175.59
12/09/25	Cllr Phil Keeton – West Cross Warm Hub 05/09/2025	28.75	0.00	28.75
12/09/25	Cllr Phil Keeton – West Cross Warm Hub 05/09/2025	57.28	0.00	57.28
12/09/25	Beverley Rogers – Story of Mumbles Car Parking	29.00	0.00	29.00
12/09/25	Beverley Rogers – Story of Mumbles Refreshments 04/08/2025	3.18	0.00	3.18
12/09/25	Beverley Rogers – Story of Mumbles Refreshments 19/05/2025	1.20	0.00	1.20
12/09/25	Beverley Rogers – Refreshments 21/06/2025	6.98	0.00	6.98

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12/09/25	Beverley Rogers – Story of Mumbles Ink Cartridge	6.49	0.00	6.49
12/09/25	Npower – Electricity West Cross Christmas Tree August 2025	68.75	3.44	72.19
12/09/25	Compliance Pest Control – Hub Visits	125.00	25.00	150.00
12/09/25	Mr Flag – Mumbles Rangers Flag	78.73	15.75	94.48
12/09/25	Sharpe Pritchard – Underhill Legal Advice	1,290.50	258.10	1,548.60
12/09/25	Npower – Electricity Supply Blackpill Xmas Tree 01/03/2024 to 28/02/2025	810.34	40.52	850.86
15/09/25	HD Adcock – Ostreme Janitorial Supplies	178.56	35.71	214.27
15/09/25	Hurns Beer Company – Hub Supplies	152.00	30.40	182.40
15/09/25	Hurns Beer Company – Hub Supplies	250.52	50.10	300.62
15/09/25	Giff Gaff – RFO Mobile Phone September 2025	5.00	1.00	6.00
15/09/25	Farmer Gracy – Bulbs and Wildflower Planting	1,086.96	217.39	1,304.35
15/09/25	J Parker Dutch Bulbs – Bulbs and Wildflower Planting	56.60	11.32	67.92
15/09/25	Makz – Hub Polo Shirts	200.00	40.00	240.00
15/09/25	Louise Davies – Ostreme Relief Cleaner 07/09 to 13/09/2025	224.00	0.00	224.00
15/09/25	Neners Locksmiths – Ostreme Keys	162.20	32.44	194.64
15/09/25	Joanne Goddard – FFD Environmental Activities	390.00	0.00	390.00
16/09/25	Booker – FFD Supplies 12/08/2025	203.14	26.20	229.34
16/09/25	Elaine Wright – Ostreme Key Tags	7.50	0.00	7.50
16/09/25	Ian Hughes – Coffee with Friends 16/09/2025	16.15	0.00	16.15
16/09/25	Cllr Francesca O’Brien – Volunteer Meeting Cakes	31.60	0.00	31.60
17/09/25	TV Licensing – Hub TV Licence	174.50	0.00	174.50
22/09/25	Hurns Beer Company – Hub Supplies	390.48	78.09	468.57
22/09/25	Barclaycard September 2025 – see below	394.33	0.00	394.33
23/09/25	Booker – FFD Supplies 18/08/2025	164.94	24.19	189.13
23/09/25	PHS Group – Personal Hygiene	89.75	17.95	107.70
23/09/25	M&S – Coffee with Friends 23/09/2025	21.80	0.00	21.80
23/09/25	Cotter Florists – Garland for Fireman Presentation	50.00	0.00	50.00
24/09/25	Giff Gaff – E&SEO Mobile Phone September 2025	8.33	1.67	10.00
25/09/25	Staff Salaries – September 2025	26,728.68	0.00	26,728.68
25/09/25	Staff Telephone Allowance – Sept 2025	60.00	0.00	60.00

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25/09/25	LA Alarms – Hub Alarm System September 2025	51.00	10.20	61.20
25/09/25	Flotek Group – Hub Broadband and Phone September 2025	123.39	24.68	148.07
25/09/25	Castell Howell Foods – Supplies September 2025	2,502.28	0.00	2,502.28
29/09/25	All Saints Church – Ostreme Lease	4,993.50	0.00	4,993.50
29/09/25	Total Energies – Ostreme Gas September 2025	78.11	3.91	82.02
30/09/25	PWLB – Underhill Loan Repayment	48,694.32	0.00	48,694.32
30/09/25	M&S – Coffee with Friends 30/09/2025	21.15	0.00	21.15
30/09/25	M&S – Office Milk 30/09/2025	1.20	0.00	1.20
30/09/25	Mumbles Rugby Club – Hub Supplies	704.32	0.00	704.32
Total		108,904.52	3,068.33	111,972.85

Barclaycard Purchases – September 2025 Statement

	£
Adobe - Adobe Creative	56.98
Microsoft Corp – Online Services	197.76
Microsoft Corp – Online Services	138.00
Google – Storage	1.59

Total **394.33**

2 - Income – September 2025

	£
Swansea Council – UMC Assets Recharge	4,750.00
Brandon Hire – Deposit Refund	246.00
Ostreme Centre – Income	5,012.25
Underhill – Hub and AWP Income	23,209.98

Total **33,218.23**

3 – Bank Balances as at 08/10/2025

	£
Current Account	16,631.83

Savings Account	782,761.14
Total	799,392.97

4- Bank Transfers – September 2025

02/09/2025 from Current to Savings A/C	250,000.00
03/09/2025 from Current to Savings A/C	35,000.00
15/09/2025 from Savings to Current A/C	90,000.00
16/09/2025 from Saving to Current A/C	10,000.00
29/09/2025 from Savings to Current A/C	20,000.00
29/09/2025 from Current to Savings A/C	40,000.00

5 - Budget Monitoring to 31/08/2025

The Budget Monitoring reports to 31/08/2025 are summarised in the table below.

Service	Budget £	Actual £	+/- Under/Over £
Community & Social Development	147,600	25,087	122,513
Culture, Tourism & Communications	99,100	43,451	55,649
Environmental	20,400	1,909	18,491
Finance & Compliance	165,600	23,589	142,011
Ostreame Centre	41,300	16,624	24,676
Underhill Hub	0	15,935	-15,935
General Fund	57,350	20,475	36,875
Office Costs	4,650	1,540	3,110
Payroll	276,950	115,076	161,874
Contingency	58,400	0	58,400
Total	866,350	263,686	602,664

Actual expenditure to 31/08/2025 represents 30.4% of the annual budget for 2025/26.