

Minutes of the Monthly Meeting of Mumbles Community Council held on 9 December 2025 at 6.30pm (Hybrid Meeting at the Ostreme Centre and via Teams)

Members Present: Cllrs Will Thomas (Chair), Martin O'Neill (Vice Chair), Rob Marshall, Francesca O'Brien, Ian Scott, Laura Gilbert, Sara Keeton, Rebecca Fogarty, Angela O'Connor, Pam Erasmus, Tim Zhou, Helen Nelson and Carrie Townsend Jones

Officers Present: Kerry Grabham – Chief Officer, Diane Athernought – Finance Assistant, and Ian Hughes – CSO.

C02512-01 Apologies for Absence: Cllrs Phil Keeton, Richard Jarvis, Xanthe Keeton, Dave Lewis and Trevor Carr.

C02512-02 Declarations of Interest:

Cllrs Rebecca Fogarty, Sara Keeton, Francesca O'Brien and Will Thomas, all declared personal interests in their capacity as both councillors with SCC and MCC.

Regarding agenda item **C02512-08**. (To consider recommendation relating Ysgol Cymraeg Grant Application both Cllrs Rebecca Fogarty and Helen Nelson left the meeting for the duration of this recommendation being discussed and being voted upon due to a conflict of interest,, returning to the meeting through being parents at 7.03pm

Cllrs O'Connor and Gilbert declared a personal interest as members of Newton Athletic Football Club, regarding agenda item **C02512-08** (review of fees & charges at Underhill Park)

The CO declared a personal interest in agenda item **C02512-15** for which she will leave the meeting at the relevant time.

Cllr Fogarty declared a personal and prejudicial as a Cabinet Member in relation to The Underhill Park Item **C02512-15**

C02512-03 Public Participation

Members of the public may make representations, answer questions and give evidence at this meeting in respect of the business on the agenda.

One member of the public, Mr James Harris joined the meeting in person at 6.52pm. He had a specific interest in agenda item **C02512-10** relating to the Harry Libby Memorial Plinth.

C02512-04 To approve the minutes of the meeting held on 11th November 2025

To approve the minutes of the Full Council Meeting held on 11th November 2025 as a true record.

RESOLVED To approve the minutes of the Full Council Meeting held on 11th November 2025 as a true record

C02512-05 Chair's Report

Cllr Will Thomas provided a verbal update on significant events. This included Cllr Thomas stating that the consultation process was now live and can be accessed through the MCC Website. As part of the process a number of schools will be visited, and Cllr Thomas had an informative dialogue with pupils on a recent visit to Newton Primary School.

In addition, Cllr Thomas stressed the importance of the forthcoming budget-setting meeting in January and finally Cllr Thomas wished everyone a Happy Christmas.

C02512-06 Clerk's Report

The CO had provided Councillors with a report prior to the Full Council Meeting.

The CO outlined key aspects from the report and addressed questions from councillors including

- **Graffiti Removal – Skatepark**
Under delegated powers The CO had instructed One Stop Solutions to carry out graffiti removal at a cost of £2,600 including VAT. The CO also thanked Mumbles Skatepark Association for their generous £350 contribution toward this work
- **Flip The Streets – Update**
The CO, and Cllr Ian Scott met with Professor Lella Nouri from *Flip The Streets* to explore opportunities for a community-led street art project and improved engagement with skatepark users. It was a very positive discussion and further information to be provided by Cllr Scott in his Chair's Report.
- **Community Consultation – School Engagement**
CO visited Whitestone Primary School as part of consultation process, raising awareness of the Council's role within the community. Importance of completing the survey highlighted.
- **Section 6 Biodiversity and Resilience Duty Report**
Approval being sought to publish the updated report on the MCC website to ensure full compliance with statutory requirements.
- **Office Christmas Closure**
The MCC Office will close on Monday 23rd December at 2:00pm, until Monday 5th January 2026.

C02512-07 Financial Report for November 2025

RECOMMENDED that

1. The payments made by the RFO for November 2025 be retrospectively approved
2. To approve the budget monitoring report for September 2025
3. To retrospectively approve bank transfers made between Mumbles Community Council's bank accounts from November 2025

Financial reports prepared by RFO Paul Beynon had previously been provided to Councillors and the CO addressed questions from Councillors.

The CO noted that the above budget monitoring report should refer to October and not September. It was also noted that councillors' use of their individual budgets should also be recorded within budgeting reports.

The use of translators (English to Welsh) was discussed.

ACTION: CO to explore opportunities for free Welsh translation services.

Other items discussed included the cost of a Halloween Party at West Cross, the content of the forthcoming MCC Newsletter, the supplier of coffee to the Hub at Underhill Park and an update on obtaining a higher yield of interest for the MCC bank account.

RESOLVED To retrospectively approve the payments made by the RFO for November 2025

RESOLVED To approve the budget monitoring report for October 2025

RESOLVED To retrospectively approve bank transfers made between Mumbles Community Council's bank accounts from November 2025.

Mr James Harris joined the meeting at 6.52pm

C02512-08 To consider Committee Recommendations

To consider any recommendations to Council made by the Committees in November 2025.

Clr Marshall outlined the following recommendations from the Finance and Compliance Committee Meeting held on 17th November 2025.

1. Mumbles Croquet Club Grant Application

Grant Application for £656.77 to contribute towards regular maintenance of facilities.

Mr Paul Davies, the secretary of Mumbles Croquet Club had detailed to the committee on 17.11.25 how vital the grant money would be to the maintenance of the bowling green. Mr Davies had confirmed that the grant would be match-funded and that SCC are paid for carrying out the maintenance work.

Full Council supportive of this application but noted that it should be an aspiration for the club to acquire a greater youth membership.

ACTION: Applicant to be encouraged to seek greater youth participation, the purchase of specific child equipment to be considered through an additional grant application.

RESOLVED that a grant application for £656.77 be awarded to Mumbles Croquet Club to contribute towards regular maintenance of facilities.

From Budget FC1 Small and Medium Grants.

2. Victoria Inn Grant Application

Grant Application for £500 to start conversational Welsh classes in a community environment.

Cllr Marshall, highlighted key aspects of the application to committee members who were enthusiastic of involving the local community in learning Welsh.

During the discussion councillors confirmed that the grant would not cover alcohol and would only benefit those learning Welsh.

ACTION: Cllr Townsend Jones to liaise with applicant in relation to free learning materials being provided.

RESOLVED that a grant application for £500 be awarded to The Victoria to start conversational Welsh classes in a community environment.

From Budget FC1 Small and Medium Grants.

3. Ysgol Cymraeg Grant Application

Grant Application for £2,000 contribute towards encouraging all pupils at the school to be involved in gardening for purpose.

Cllrs Rebecca Fogerty and Helen Nelson left the meeting for the duration of this recommendation being discussed and voted upon due to a conflict of interest as school governors returning to the meeting at 7.03pm

The CO informed the committee that such a grant application, emanating from a representative of the school body would be inappropriate due to funding being provided to the school from Welsh Government. A non-controlling representative such as a PTA representative would be permitted to apply.

RESOLVED that a grant for £2,000 to Ysgol Cymraeg to contribute towards encouraging all pupils at the school to be involved in gardening for purpose could not be recommended for the above reasons. The applicant to be advised on alternative methods of applying for such a grant which would be in line with guidance.

4. Re-Engage Grant Application

Grant Application for £500 to contribute towards reducing isolation of elderly people who live alone locally.

Full Council were supportive of this application, key aspects of which were outlined by Cllr Marshall.

RESOLVED that a grant application for £500 be approved for 'Re-Engage' to contribute to towards reducing isolation of elderly people who live alone locally within the community.

From Budget FC1 Small and Medium Grants

4. Review of Fees and Charges - Ostreme Centre and Underhill Hub

The RFO had distributed a detailed review of fees and charges in relation to The Hub and Ostreme Centre to Councillors prior to the meeting.

The CO highlighted the following amendments to the above document:-

- The fee for Seniors using the AWP should be £150
- The fee for residential use of the AWP should be £120
- The cost of hiring the Coffee Shop area is £30 per hour

The CO outlined to Full Council that the fees compared to the previous year were either frozen or in line with inflation.

Cllr O'Connor declared a personal interest as a member of Newton Athletic Football Club.

RESOLVED That Full Council approved the proposed increase in fees and charges as set out above

The Chair of MCC, Cllr Thomas and Cllr Scott outlined the following recommendation from the Community and Social Development Committee which sat on 19th November 2025

CCTV at Mumbles Skate Park

Full Council were updated on the proposal to relocate the camera pole from Underhill Park to Mumbles Skatepark. The current maintenance budget applicable to Mumbles Skatepark currently stands at £8,800.

RECOMMENDED That up to £1,000 be made available through the virement of budget funds (from the maintenance of Mumbles Skatepark budget) for the relocation of a camera pole from Underhill Park to Mumbles Skatepark and the purchase/hire of surveillance equipment.

Cllr Townsend Jones outlined the following recommendations from the Environmental Committee held on 28th October 2025

Castle Woods Paths

Two areas had arisen from SCC in relation to the development of paths at Castle Woods.

A maintenance requirement for the work once completed and for an additional £5,000 to be provided to a contingency fund.

A discussion took place on ensuring that this project progressed. Whilst alternative methods of financial contribution to the project may be considered in the future including the use of councillors personal allowances, it was the consensus of the Full Council that any necessary finance be guaranteed in the short term through the use of funds from the contingency fund.

ACTION Cllrs Townsend Jones and Thomas to progress any maintenance requirements connected to the project.

RESOLVED that up to £5,000 be made available from MCC's Contingency Fund in the event of additional money being required.

Following the above recommendation being resolved, Cllr Townsend Jones as Chair of the Environmental Committee highlighted key aspects from her update report which had been circulated to councillors prior to the meeting. This included updates on a proposal to have a bike repair station on Mumbles Promenade (initiated by Wheelrights who are currently considering whether to seek a grant via MCC Website), bulb planting, picnic tables, a successful Buzz in Bloom Award Ceremony and Repair Café events at The Hub, Underhill Park becoming monthly events on the second Friday of each month. Lastly volunteer events to resume following the appointment of an Environmental Officer.

Cllr Marshall left the meeting between 7.29pm and 7.32pm

The Chair, Cllr Thomas proposed that due to the presence of Mr James Harris, who had attended the meeting in his capacity as a volunteer with The Story of Mumbles in relation to Harry Libby Plinth Direction Indication, that the relevant agenda item be brought forward to accommodate Mr Harris.

RESOLVED That agenda item **C02512-10** be brought forward in the schedule of items listed.

C02512-10 Harry Libby Plinth Direction Indication – Cllr William Thomas

Cllr Thomas outlined that due to the Mumbles Seafront Development a memorial plinth to Harry Libby had been removed. The CO confirmed that the condition of the memorial is in poor state and alternative locations including Norton Nature reserve had been considered for it to be sited. In addition, a number of local residents had expressed concern over the memorials being permanently moved from Mumbles Promenade.

RESOLVED That the Story of Mumbles in conjunction with other interested parties such as Oystermouth Historical Association to consider options for how a permanent memorial to Harry Libby can best be achieved. Proposals to be brought to January's Full Council Meeting

C02512-09

To consider the following policies

- a) Social Media Policy**
- b) Equality, Diversity & Inclusivity Policy**
- c) Public Participation Policy**
- d) Model protocol on Member/Officer relationships**
- e) Marquee Loan Policy**

Social Media Policy

A Social Media Policy had been circulated to Councillors prior to the meeting who discussed the contents. In particular, behaviour was discussed and it was agreed that poor behaviour be addressed through the existing Code of Conduct.

The consensus of councillors was that, where appropriate, they should be included within photographs used to promote MCC. Examples include where councillors have participated at events particularly

when they have been responsible for organising them. Councillors were concerned that a fair distribution of wards and individual councillors be represented throughout the year in photographs. The use of such photographs would be limited in the lead up to elections.

RESOLVED To accept the Social Media Policy with consideration being given to the inclusion of photographs containing councillors for distribution within social media outlets.

Equality, Diversity & Inclusivity Policy

An Equality, Diversity & Inclusivity Policy had been circulated to Councillors prior to the meeting who discussed the contents.

RESOLVED To accept the Equality, Diversity & Inclusivity Policy.

Public Participation Policy

A Public Participation Policy had been circulated to Councillors prior to the meeting who discussed the contents. Councillors wished to balance freedom of speech and access of the public to participate at meetings whilst not accepting irrelevant and bad behaviour. The requirement for the public to provide advance notice of questions was debated and as with other recommendations contained within the report was felt that overall, the report was a well-balanced compromise. However the issue of a vexation policy required further deliberation.

ACTION The Chair, Cllr Thomas and CO to explore the option of a vexation policy.

RESOLVED To accept the Public Participation Policy.

Model protocol on Member/Officer relationships

A Model protocol on Member/Officer relationships Policy had been circulated to Councillors prior to the meeting who discussed the contents. It was noted during the discussion that officers should not be contacted by councillors outside of their working hours.

RESOLVED To accept the Model protocol on Member/Officer relationships Policy.

Marquee Loan Policy

A Marquee Loan Policy had been circulated to Councillors prior to the meeting who discussed the contents.

RESOLVED To accept the Equal Marquee Loan Policy.

Biodiversity Crisis Budget – Appointment of Ecologist

C02512-11

The appointment of an Ecologist, at a cost of up to £400 (subject to quotes being obtained), to advise on the optimal locations for bird and bat boxes to support the Council's Biodiversity Crisis work, and to approve the associated expenditure from the Biodiversity Crisis budget.

RESOLVED To accept the appointment of an ecologist as set out above.

**C02512-12 Floral Decorations 2026 – Selection of Preferred Quote from Swansea Council
To consider the quotes received from Swansea Council for next year’s floral decorations (peat-free and peat-reduced options) and to agree which quote to accept.**

Two quotations for floral decorations discussed. One related to a peat reduced compost at £11,039 and the second related to peat free compost at £12,220.40

RESOLVED To accept the peat free compost quotation (£12,220.40)

**C02512-13 Newton Ward Christmas Party – Donation to Newton Church
To consider a donation of £350 to Newton Church, to support the Newton Christmas Party, to be funded from the Newton Ward Christmas Party budget**

A discussion took place on the funding of Christmas parties during which it was clarified that Newton Church Hall is in fact Newton Community Hall.

RESOLVED To donate £350 to Newton Community Hall to support the Newton Christmas Party.
From Budget CTC8 Community Parties

Exclusion of Press and Public

C02512-14

In accordance with the provisions of the Public Bodies (Admission to Meetings) Act 1960, it is proposed that the press and public be excluded from the following items of business due to the confidential nature of the business to be transacted.

The Chair outlined that the remainder of the meeting needed to be in a ‘closed session’ due to the sensitive nature of information.

RESOLVED that due to the confidential nature of the business to be discussed, the press and public be excluded from the meeting.

Standing Orders were suspended at 8.31pm and the recording of the meeting was suspended. Cllr Fogarty declared a personal and prejudicial as a Cabinet Member in relation to The Underhill Park Item and left the meeting at 8.31pm.

**C02512-15 Underhill Park – Chief Officer Report and Update
To receive and accept the report and update from the Chief Officer relating to Underhill Park:
a) To approve the recommendations contained within the report**

b) To authorise the Chief Officer to progress the agreed actions and report back to Council as required

The CO set out the above recommendations.

RESOLVED Due to time restraints Councillors agreed to vote on urgent recommendations, detailed below, whilst deferring the remainder of the items to a Special Full Council at a date to be confirmed.

RESOLVED To approve **recommendation one**, THAT Council agrees to continue to operate the facility.

RESOLVED To approve **recommendation four**, THAT Council agrees to the extension of the current agreement with SCC until March 2026

RESOLVED To approve **recommendation five**, THAT Council instruct the Chief Officer to inform Swansea City Council of its decision.

RESOLVED To approve **recommendation eight**, THAT Council instructs the Chief Officer to share the consultant's report with the wider stakeholders

RESOLVED To approve **recommendation nine**, THAT Council agrees to the creation of the Community Facilities Manager Role with a salary banding of SCP 30–34 (£39,513–£43,699 per annum)

RESOLVED To approve **recommendation ten**, THAT Council agrees to the outsourcing of recruitment for the Communities Facilities Manager.

RESOLVED To approve **recommendation twelve**, THAT Council agrees to the suggested increase and backdated pay of the Assistant Clerk/RFO to SCP 30–34 (£39,513–£43,699 per annum pro rata) with effect from 01.08.2025. Backdated pay with oncosts totalling £1,579.

RESOLVED To approve **recommendation thirteen**, THAT Council agrees to the suggested increase and backdated pay for the Chief Officer SCP 42-45 with effect from 01.08. 2025. Backdated pay and oncosts totalling £1,932.

RESOLVED To approve **recommendation fourteen**, THAT Council instructs the Chief Officer to progress the national lottery grant funding application.

RESOLVED To approve **recommendation fifteen**, THAT Council instructs the Chief Officer to extend the temporary employment contracts until the end of February 2026.

C02512-MI

Meeting Finished at 8.56pm

Next meeting: Special Meeting of Full Council subsequently arranged for 16th December 2025

Cofnodion cyfarfod misol

Cyngor Cymuned y Mwmbwls a gynhaliwyd ar 9 Rhagfyr 2025 am 6.30pm (cyfarfod hybrid yng Nghanolfan Ostreme a thrwy gyfrwng Teams)

Aelodau yn bresennol: Y cynghorwyr Will Thomas (Cadeirydd), Martin O'Neill (Is-gadeirydd), Rob Marshall, Francesca O'Brien, Ian Scott, Laura Gilbert, Sara Keeton, Rebecca Fogarty, Angela O'Connor, Pam Erasmus, Tim Zhou, Helen Nelson a Carrie Townsend Jones

Swyddogion yn bresennol: Kerry Grabham – Prif Swyddog, Diane Athernought – Cynorthwydd Cyllid, ac Ian Hughes – Swyddog Cymorth Pwyllgorau

C02512-01 Ymddiheuriadau am absenoldeb: Y cynghorwyr Phil Keeton, Richard Jarvis, Xanthe Keeton, Dave Lewis a Trevor Carr.

C02512-02 Datganiadau o fuddiant:

Gwnaeth y cynghorwyr Rebecca Fogarty, Sara Keeton, Francesca O'Brien a Will Thomas ddatganiad o fuddiannau personol yn rhinwedd eu rôl fel cynghorwyr gyda Chyngor Dinas a Sir Abertawe a Chyngor Cymuned y Mwmbwls.

Ynghylch eitem **C02512-08** ar yr agenda. (Ystyried argymhelliad ynghylch cais yr ysgol Gymraeg am grant. Gadawodd y cynghorwyr Rebecca Fogarty a Helen Nelson y cyfarfod tra bod yr argymhelliad hwn yn cael ei drafod ac yn destun pleidlais oherwydd gwrthdaro buddiannau oherwydd eu bod yn rhieni, gan ddychwelyd i'r cyfarfod am 7.03pm

Gwnaeth y cynghorwyr O'Connor a Gilbert ddatganiad o fuddiant personol fel aelodau o Glwb Pêl-droed Newton Athletic ynghylch eitem **C02512-08** ar yr agenda (adolygu ffioedd a thaliadau ym Mharc Underhill).

Gwnaeth y prif swyddog ddatganiad o fuddiant personol yn eitem **C02512-15** ar yr agenda a bydd yn gadael y cyfarfod ar yr adeg berthnasol.

Gwnaeth y Cynghorydd Fogarty ddatganiad o fuddiant personol a rhagfarnus fel aelod o'r cabinet mewn perthynas ag eitem **C02512-15** ar Barc Underhill.

C02512-03 Cyfranogiad y cyhoedd

Gall aelodau'r cyhoedd wneud sylwadau, ateb cwestiynau a rhoi tystiolaeth yn y cyfarfod hwn mewn perthynas â'r materion ar yr agenda.

Ymunodd un aelod o'r cyhoedd, Mr James Harris, â'r cyfarfod yn bersonol am 6.52pm. Roedd ganddo ddi-ddordeb penodol yn eitem **C02512-10** ar yr agenda yn ymwneud â phlinth coffa Harry Libby.

C02512-04 Cymeradwyo cofnodion y cyfarfod a gynhaliwyd ar 11 Tachwedd 2025

Cymeradwyo cofnodion cyfarfod y cyngor llawn a gynhaliwyd ar 11 Tachwedd 2025 fel cofnod cywir.

PENDERFYNWYD cymeradwyo cofnodion cyfarfod y cyngor llawn a gynhaliwyd ar 11 Tachwedd 2025 fel cofnod cywir

C02512-05 Adroddiad y cadeirydd

Rhoddodd y Cyngorydd Will Thomas yr wybodaeth ddiweddaraf yn ymwneud â digwyddiadau arwyddocaol ar lafar. Dywedodd y Cyngorydd Thomas fod y broses ymgynghori bellach ar waith a bod modd cael mynediad ati drwy wefan Cyngor Cymuned y Mwmbwls. Fel rhan o'r broses bydd ymweliadau â nifer o ysgolion, a chafodd y Cyngorydd Thomas sgwrs addysgiadol gyda disgyblion ar ymweliad diweddar ag Ysgol Gynradd Newton.

Yn ogystal, pwysleisiodd y Cyngorydd Thomas bwysigrwydd y cyfarfod oedd ar ddod ym mis Ionawr i osod y gyllideb, ac yn olaf dymunodd Nadolig Llawen i bawb.

C02512-06 Adroddiad y clerc

Roedd y prif swyddog wedi darparu adroddiad i'r cyngorwyr cyn cyfarfod y cyngor llawn.

Amlinellodd y prif swyddog agweddau allweddol ar yr adroddiad ac atebodd gwestiynau gan gyngorwyr ar y canlynol:

- **Dileu graffiti – y parc sglefrio**
O dan bwerau dirprwyedig, roedd y prif swyddog wedi cyfarwyddo One Stop Solutions i gael gwared ar graffiti ar gost o £2,600 gan gynnwys TAW. Diolchodd y prif swyddog hefyd i Gymdeithas Parc Sglefrio'r Mwmbwls am eu cyfraniad hael o £350 tuag at y gwaith hwn.
- **Flip the Streets – diweddariad**
Cyfarfu'r prif swyddog a'r Cyngorydd Ian Scott â'r Athro Lella Nouri o *Flip The Streets* i archwilio cyfleoedd am brosiect celf stryd dan arweiniad y gymuned ac ymgysylltiad gwell â defnyddwyr parciau sglefrio. Roedd yn drafodaeth gadarnhaol iawn ac roedd y Cyngorydd Scott i ddarparu rhagor o wybodaeth yn ei adroddiad fel cadeirydd.
- **Ymgynghoriad cymunedol – ymgysylltu ag ysgolion**
Ymwelodd y prif swyddog ag Ysgol Gynradd y Garreg Wen fel rhan o'r broses ymgynghori, gan godi ymwybyddiaeth o rôl y cyngor yn y gymuned. Tynnodd sylw at bwysigrwydd cwblhau'r arolwg.
- **Adroddiad ar ddyletswydd adran 6 bioamrywiaeth a chydnerthedd**
Ceisir cymeradwyaeth i gyhoeddi'r adroddiad wedi'i ddiweddarau ar wefan Cyngor Cymuned y Mwmbwls er mwyn sicrhau cydymffurfiaeth lawn â gofynion statudol.

- Cau'r swyddfa dros y Nadolig
Bydd swyddfa Cyngor Cymuned y Mwmbwls yn cau ddydd Llun, 22 Rhagfyr am 2pm, ta ddydd Llun, 5 Ionawr 2026.

Commented [BB1]: Monday, 22 December - error in the English copy

Adroddiad ariannol ar gyfer Tachwedd 2025

C02512-07

ARGYMHELLIR

2. Cymeradwyo'r taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ar gyfer mis Tachwedd 2025 yn ôl-weithredol
4. Cymeradwyo'r adroddiad monitro cyllideb ar gyfer mis Medi 2025
5. Cymeradwyo trosglwyddiadau banc a wnaed rhwng cyfrifon banc Cyngor Cymuned y Mwmbwls yn ôl-weithredol o fis Tachwedd 2025 ymlaen

Roedd adroddiadau ariannol a baratowyd gan y swyddog ariannol cyfrifol, Paul Beynon, wedi cael eu darparu i gynghorwyr yn flaenorol ac atebodd y prif swyddog gwestiynau gan gynghorwyr.

Nododd y prif swyddog y dylai'r adroddiad uchod ar fonitro'r gyllideb gyfeirio at fis Hydref ac nid mis Medi. Nodwyd hefyd y dylid cofnodi defnydd cynghorwyr o'u cyllidebau unigol o fewn adroddiadau cyllidebu hefyd.

Trafodwyd defnyddio cyfieithwyr (o'r Saesneg i'r Gymraeg).

CAM GWEITHREDU: Y prif swyddog i archwilio cyfleoedd am wasanaethau cyfieithu i'r Gymraeg am ddim.

Ymhlith yr eitemau eraill a drafodwyd oedd cost parti Calan Gaeaf yn West Cross, cynnwys newyddlen nesaf Cyngor Cymuned y Mwmbwls, cyflenwr coffi i'r Hyb ym Mharc Underhill a diweddariad ar gael llog uwch ar gyfrif banc Cyngor Cymuned y Mwmbwls.

PENDERFYNWYD cymeradwyo'n ôl-weithredol y taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ar gyfer Tachwedd 2025

PENDERFYNWYD cymeradwyo'r adroddiad monitro cyllideb ar gyfer mis Hydref 2025

PENDERFYNWYD cymeradwyo trosglwyddiadau banc a wnaed rhwng cyfrifon banc Cyngor Cymuned y Mwmbwls yn ôl-weithredol o fis Tachwedd 2025.

Ymunodd Mr James Harris â'r cyfarfod am 6.52pm

C02512-08

Ystyried argymhellion y pwyllgorau

Ystyried unrhyw argymhellion i'r cyngor a wnaed gan y pwyllgorau ym mis Tachwedd 2025.

Amlinellodd y Cynghorydd Marshall yr argymhellion a ganlyn o gyfarfod y Pwyllgor Cyllid a Chydymffurfedd a gynhaliwyd ar 17 Tachwedd 2025.

5. Cais am grant gan Glwb Croquet y Mwmbwls

Cais am grant o £656.77 i gyfrannu at y gwaith o gynnal a chadw'r cyfleusterau'n rheolaidd. Roedd Mr Paul Davies, ysgrifennydd Clwb Croquet y Mwmbwls, wedi esbonio i'r pwyllgor ar 17 Tachwedd 2025 pa mor hanfodol fyddai'r arian grant i gynnal a chadw'r lawnt fowlio. Roedd Mr Davies wedi cadarnhau y byddai'r grant yn cael arian cyfatebol a bod Cyngor Dinas a Sir Abertawe yn cael eu talu am wneud y gwaith cynnal a chadw. Roedd y cyngor llawn yn cefnogi'r cais hwn ond nododd y dylai fod yn ddyhead i'r clwb gael mwy o bobl ifanc yn aelodau. **CAM GWEITHREDU:** Annog yr ymgeisydd i geisio mwy o gyfranogiad gan bobl ifanc, a dylid ystyried prynu offer penodol i blant drwy gais am grant ychwanegol.

PENDERFYNWYD dyfarnu cais am grant o £656.77 i Glwb Croquet y Mwmbwls i gyfrannu at gynnal a chadw'r cyfleusterau'n rheolaidd.
O gyllideb FC1 Grantiau Bach a Chanolig.

6. Cais am grant gan y Victoria Inn

Cais am grant o £500 i ddechrau dosbarthiadau Cymraeg sgysiol mewn amgylchedd cymunedol. Tynnodd y Cynghorydd Marshall sylw at agweddau allweddol y cais i aelodau'r pwyllgor a oedd yn frwdfrydig dros ymroddiad y gymuned leol i ddysgu Cymraeg.

Yn ystod y drafodaeth, cadarnhaodd y cynghorwyr na fyddai'r grant yn talu am alcohol ac y byddai ond o fudd i'r rhai sy'n dysgu Cymraeg. **CAM GWEITHREDU:** Y Cynghorydd Townsend Jones i gysylltu â'r ymgeisydd mewn perthynas â darparu deunyddiau dysgu am ddim.

PENDERFYNWYD dyfarnu cais am grant o £500 i'r Victoria i gychwyn dosbarthiadau Cymraeg sgysiol mewn amgylchedd cymunedol.
O gyllideb FC1 Grantiau Bach a Chanolig.

7. Cais am grant gan yr ysgol Gymraeg

Cais am grant o £2,000 i gyfrannu at y gwaith o annog pob disgybl yn yr ysgol i gymryd rhan mewn garddio gyda phwrpas. Gadawodd y Cynghorwyr Rebecca Fogerty a Helen Nelson y cyfarfod tra bod yr argymhelliad hwn yn cael ei drafod a'i fod yn destun pleidlais oherwydd gwrthdaro buddiannau fel llywodraethwyr ysgol, gan ddychwelyd i'r cyfarfod am 7.03pm. Hysbysodd y prif swyddog y pwyllgor y byddai cais o'r fath am grant, yn deillio o gynrychiolydd o gorff yr ysgol, yn amhriodol oherwydd bod cyllid yn cael ei ddarparu i'r ysgol gan Lywodraeth Cymru. Byddai cynrychiolydd nad yw'n rheoli, fel cynrychiolydd o'r gymdeithas rhieni ac athrawon er enghraifft, yn cael caniatâd i wneud cais.

PENDERFYNWYD na ellid argymhell grant o £2,000 i'r ysgol Gymraeg i gyfrannu at annog pob disgybl yn yr ysgol i ymgymryd â garddio gyda phwrpas am y rhesymau uchod. Dylid cynghori'r ymgeisydd ar ddulliau amgen o wneud cais am grant o'r fath a fyddai'n unol â'r canllawiau.

4. Cais am grant gan Re-Engage

Cais am grant o £500 i gyfrannu at y gwaith o atal pobl hŷn sy'n byw ar eu pen eu hunain yn lleol rhag teimlo'n ynysig.

Roedd y pwyllgor yn gefnogol i'r cais hwn, ac amlygwyd agweddau allweddol ohono gan y Cyngorydd Marshall.

PENDERFYNWYD cymeradwyo cais am grant o £500 gan 'Re-Engage' i gyfrannu at atal pobl hŷn sy'n byw ar eu pen eu hunain yn lleol rhag teimlo'n ynysig.

O gyllideb FC1 Grantiau Bach a Chanolig

8. Adolygiad o ffioedd a thaliadau – Canolfan Ostreme a Hyb Underhill

Roedd y Swyddog Ariannol Cyfrifol wedi dosbarthu adolygiad manwl o ffioedd a thaliadau mewn perthynas â'r Hyb a Chanolfan Ostreme i gynghorwyr cyn y cyfarfod.

Tynnodd y prif swyddog sylw at y gwelliannau canlynol i'r ddogfen uchod:-

- Dylai'r ffi i bobl hŷn sy'n defnyddio'r cae pob tywydd fod yn £150
- Dylai'r ffi i drigolion am ddefnyddio'r cae pob tywydd fod yn £120
- Cost llogi ardal y Siop Goffi yw £30 yr awr

Amlinellodd y prif swyddog i'r cyngor llawn fod y ffioedd o'u cymharu â'r flwyddyn flaenorol naill ai wedi'u rhewi neu'n unol â chwyddiant.

Gwnaeth y Cyngorydd O'Connor ddatganiad o fuddiant personol fel aelod o Glwb Pêl-droed Newton Athletic.

PENDERFYNWYD bod y cyngor llawn yn cymeradwyo'r cynnydd arfaethedig mewn ffioedd a thaliadau fel y nodir uchod

Amlinellodd Cadeirydd Cyngor Cymuned y Mwmbwls, y Cyngorydd Thomas a'r Cyngorydd Scott yr argymhelliad canlynol gan y Pwyllgor Datblygu Cymunedol a Chymdeithasol a gyfarfu ar 19 Tachwedd 2025

Teledu cylch cyfyng ym Mharc Sglefrio'r Mwmbwls

Cafodd y cyngor llawn yr wybodaeth ddiweddaraf am y cynnig i adleoli polyn y camera o Barc Underhill i Barc Sglefrio'r Mwmbwls. Mae'r gyllideb cynnal a chadw gyfredol sy'n berthnasol i Barc Sglefrio'r Mwmbwls ar hyn o bryd yn £8,800.

ARGYMHELLWYD y dylid darparu hyd at £1,000 trwy drosglwyddo arian cyllideb (o gyllideb cynnal a chadw Parc Sglefrio'r Mwmbwls) ar gyfer adleoli polyn camera o Barc Underhill i Barc Sglefrio'r Mwmbwls a phrynu/llogi offer gwylidwriaeth.

Amlinellodd y Cyngorydd Townsend Jones yr argymhellion canlynol o Bwyllgor yr Amgylchedd a gynhaliwyd ar 28 Hydref 2025

Llwybrau Coed y Castell

Roedd dau fater wedi codi gan Gyngor Dinas a Sir Abertawe mewn perthynas â datblygu llwybrau yng Nghoed y Castell.

Gofyniad am gynnal a chadw ar ôl cwblhau'r gwaith a darparu £5,000 ychwanegol i gronfa wrth gefn.

Cynhaliwyd trafodaeth ynghylch sicrhau bod y prosiect hwn yn symud ymlaen. Er y gellir ystyried dulliau eraill o gyfrannu'n ariannol at y prosiect yn y dyfodol, gan gynnwys defnyddio lwfansau personol cynghorwyr, roedd y cyngor llawn yn gytûn y dylid gwarantu unrhyw gyllid angenrheidiol yn y tymor byr trwy ddefnyddio arian o'r gronfa wrth gefn.

CAM GWEITHREDU Y cynghorwyr Townsend Jones a Thomas i fwrw ymlaen ag unrhyw ofnion cynnal a chadw sy'n gysylltiedig â'r prosiect.

PENDERFYNWYD y dylid darparu hyd at £5,000 o gronfa wrth gefn Cyngor Cymuned y Mwmbwls rhag ofn y bydd angen arian ychwanegol.

Ar ôl y penderfyniad ar yr argymhelliad uchod, tynnodd y Cynghorydd Townsend Jones, fel cadeirydd Pwyllgor yr Amgylchedd, sylw at agweddau allweddol o'i hadroddiad ar yr wybodaeth ddiweddaraf a oedd wedi'i ddsbarthu i gynghorwyr cyn y cyfarfod. Roedd hyn yn cynnwys yr wybodaeth ddiweddaraf am gynnig i gael gorsaf atgyweirio beiciau ar Bromenâd y Mwmbwls (a awgrymwyd gan Wheelrights, sydd wrthi'n ystyried a ddylent geisio am grant drwy wefan Cyngor Cymuned y Mwmbwls), plannu bylbiau, byrddau picnic, seremoni wobrwyo Su'r Mwmbwls yn ei Blodau lwyddiannus a chynnal Caffi Trwsio yn yr Hyb, Parc Underhill ar ail ddydd Gwener pob mis. Yn olaf, bydd digwyddiadau gwirfoddol yn aildechrau yn dilyn penodi Swyddog yr Amgylchedd.

Gadawodd y Cynghorydd Marshall y cyfarfod rhwng 7.29pm a 7.32pm

Cynigiodd y cadeirydd, y Cynghorydd Thomas, y dylid dod â'r eitem berthnasol ar yr agenda ymlaen i ddarparu ar gyfer Mr James Harris, a oedd yn bresennol yn y cyfarfod yn rhinwedd ei swydd fel gwirfoddolwr gyda Stori'r Mwmbwls mewn perthynas ag arwyddion cyfeiriad plinth Harry Libby.

PENDERFYNWYD y dylid dod ag eitem **C02512-10** ar yr agenda ymlaen.

Arwyddion cyfeiriad plinth Harry Libby – y Cynghorydd William Thomas

C02512-10

Amlinellodd y Cynghorydd Thomas fod plinth coffa i Harry Libby wedi cael ei symud oherwydd datblygiad glan môr y Mwmbwls. Cadarnhaodd y prif swyddog fod y gofeb mewn cyflwr gwael ac yr ystyriwyd ei hadleoli i leoliadau eraill, gan gynnwys Gwarchodfa Natur Norton. Yn ogystal, roedd nifer o drigolion lleol wedi mynegi pryder ynghylch symud y gofeb yn barhaol o Bromenâd y Mwmbwls.

PENDERFYNWYD y dylai Stori'r Mwmbwls, ar y cyd â phartion eraill â diddordeb, megis Cymdeithas Hanesyddol Ystumllwynarth, ystyried opsiynau ar gyfer y ffordd orau o gyflawni cofeb barhaol i Harry Libby. Cynigion i'w cyflwyno i gyfarfod y cyngor llawn ym mis Ionawr.

C02512-09

Ystyried y polisiau canlynol

- a) Polisi cyfryngau cymdeithasol**
- b) Polisi cydraddoldeb, amrywiaeth a chynhwysiant**

- c) Polisi cyfranogiad y cyhoedd**
- d) Protocol enghreifftiol ar berthnasoedd rhwng aelodau a swyddogion**
- e) Polisi benthg y babell fawr**

Polisi cyfryngau cymdeithasol

Roedd polisi cyfryngau cymdeithasol wedi'i ddsbarthu i'r cynghorwyr cyn y cyfarfod, a drafododd y cynnwys. Yn benodol, trafodwyd ymddygiad a chytunwyd y dylid mynd i'r afael ag ymddygiad gwael drwy'r cod ymddygiad presennol.

Y farn gyffredinol ymhlith cynghorwyr oedd y dylid eu cynnwys mewn ffotograffau a ddefnyddir i hyrwyddo Cyngor Cymuned y Mwmbwls lle bo'n briodol. Mae enghreifftiau'n cynnwys lle mae cynghorwyr wedi cymryd rhan mewn digwyddiadau, yn enwedig pan fyddant wedi bod yn gyfrifol am eu trefnu. Roedd cynghorwyr yn awyddus bod dosbarthiad teg o wardiau a chynghorwyr unigol yn cael eu cynrychioli mewn ffotograffau drwy gydol y flwyddyn. Byddai defnyddio ffotograffau o'r fath yn gyfyngedig yn y cyfnod cyn etholiadau.

PENDERFYNWYD derbyn y polisi cyfryngau cymdeithasol gan ystyried cynnwys rheol ar ffotograffau o gynghorwyr ar y cyfryngau cymdeithasol.

Polisi cydraddoldeb, amrywiaeth a chynhwysiant

Roedd polisi cydraddoldeb, amrywiaeth a chynhwysiant wedi'i ddsbarthu i gynghorwyr cyn y cyfarfod, a thrafodwyd y cynnwys.

PENDERFYNWYD derbyn y polisi cydraddoldeb, amrywiaeth a chynhwysiant.

Polisi cyfranogiad y cyhoedd

Roedd polisi cyfranogiad y cyhoedd wedi'i ddsbarthu i gynghorwyr cyn y cyfarfod, a thrafodwyd y cynnwys. Roedd y cynghorwyr yn dymuno cael cydbwysedd rhwng y rhyddid i lefaru a rhoi mynediad i'r cyhoedd i gymryd rhan mewn cyfarfodydd, ond ar yr un pryd nid oeddent am dderbyn ymddygiad amherthnasol a gwael. Trafodwyd y gofyniad i'r cyhoedd roi rhybudd ymlaen llaw i gyflwyno cwestiynau ac, fel gydag argymhellion eraill yn yr adroddiad, teimlwyd bod yr adroddiad yn gyfaddawd cytbwys ar y cyfan. Fodd bynnag, roedd angen ystyried ymhellach y mater o bolisi plagio.

CAM GWEITHREDU Y cadeirydd, y Cynghorydd Thomas a'r prif swyddog i archwilio'r opsiwn o gael polisi plagio.

PENDERFYNWYD derbyn polisi cyfranogiad y cyhoedd.

Protocol enghreifftiol ar berthnasoedd aelodau/swyddogion

Roedd protocol enghreifftiol ar bolisi perthnasoedd aelodau/swyddogion wedi'i ddsbarthu i gynghorwyr cyn y cyfarfod a thrafodwyd y cynnwys. Nodwyd yn ystod y drafodaeth na ddylai cynghorwyr gysylltu â swyddogion y tu allan i'w horiau gwaith.

PENDERFYNWYD derbyn y protocol enghreifftiol ar berthnasoedd aelodau/swyddogion

Polisi benthg y babell fawr

Roedd polisi benthg y babell fawr wedi'i ddsbarthu i'r cynghorwyr cyn y cyfarfod, a thrafodwyd y cynnwys.

PENDERFYNWYD derbyn polisi benthg cydradd y babell fawr.

C02512-11 Cyllideb argyfwng bioamrywiaeth – penodi ecolegydd

Penodi ecolegydd, am gost o hyd at £400 (yn amodol ar gael dyfynbrisiau), i gynghori ar y lleoliadau gorau posibl ar gyfer blychau adar ac ystlumod i gefnogi gwaith y cyngor ar yr argyfwng bioamrywiaeth, ac i gymeradwyo'r gwariant cysylltiedig o'r gyllideb ar yr argyfwng bioamrywiaeth.

PENDERFYNWYD derbyn penodi ecolegydd fel y nodir uchod.

C02512-12 Addurniadau blodau 2026 – detholiad o ddyfynbrisiau a ffefrir gan Gyngor Abertawe Ystyried y dyfynbrisiau a gafwyd oddi wrth Gyngor Abertawe ar gyfer addurniadau blodau'r flwyddyn nesaf (opsiynau di-fawn a mawn isel) a chytuno ar ba ddyfynbris i'w dderbyn.

Trafodwyd dau ddyfynbris ar gyfer addurniadau blodau. Roedd un yn ymwneud â chompost mawn isel am £11,039.00 a'r ail yn ymwneud â chompost di-fawn am £12,220.40

PENDERFYNWYD Derbyn y dyfynbris am gompost di-fawn (£12,220.40)

Parti Nadolig ward Newton – rhodd i Eglwys Newton

C02512-13 Ystyried rhodd o £350 i Eglwys Newton, i gefnogi parti Nadolig Newton, i'w ariannu o gyllideb parti Nadolig ward Newton.

Cynhaliwyd trafodaeth ar ariannu parti'n Nadolig ac yn ystod y drafodaeth eglurwyd mai Neuadd Gymunedol Newton yw Neuadd Eglwys Newton mewn gwirionedd.

PENDERFYNWYD Rhoi £350 i Neuadd Gymunedol Newton i gefnogi Parti Nadolig Newton.
O gyllideb parti'n cymunedol CTC8 (Pwyllgor Diwylliant, Twristiaeth a Chyfathrebu)

Gwahardd y wasg a'r cyhoedd

C02512-14

Yn unol â darpariaethau Deddf Cyrff Cyhoeddus (Mynediad i Gyfarfodydd) 1960, cynigir y dylid gwahardd y wasg a'r cyhoedd o'r eitemau busnes canlynol oherwydd natur gyfrinachol y busnes i'w drafod.

Amlinellodd y cadeirydd fod angen cynnal gweddill y cyfarfod mewn 'sesiwn gaeedig' oherwydd natur sensitif yr wybodaeth.

PENDERFYNWYD bod y wasg a'r cyhoedd yn cael eu gwahardd o'r cyfarfod oherwydd natur gyfrinachol y busnes i'w drafod.

Ataliwyd y Rheolau Sefydlog am 8.31pm ac ataliwyd recordio'r cyfarfod. Gwnaeth y Cyngorydd Fogarty ddatganiad o fuddiant personol a rhagfarnus fel Aelod o'r Cabinet mewn perthynas ag eitem Parc Underhill a gadawodd y cyfarfod am 8.31pm.

C02512-15

Parc Underhill – adroddiad y prif swyddog a'r wybodaeth ddiweddaraf
Cydnabod a derbyn adroddiad y prif swyddog a'r wybodaeth ddiweddaraf ynghylch Parc Underhill:

a) Cymeradwyo'r argymhellion sydd wedi'u cynnwys yn yr adroddiad

b) Awdurdodi'r prif swyddog i fwrw ymlaen â'r camau gweithredu y cytunir arnynt ac adrodd yn ôl i'r cyngor yn ôl yr angen

Nododd y prif swyddog yr argymhellion uchod.

PENDERFYNWYD Oherwydd cyfyngiadau amser cytunodd y cyngorwyr i bleidleisio ar argymhellion brys, a nodir isod, gan ohirio gweddill yr eitemau i gyngor llawn arbennig ar ddyddiad i'w gadarnhau.

PENDERFYNWYD cymeradwyo **argymhelliad un**, BOD y cyngor yn cytuno i barhau i weithredu'r cyfleuster.

PENDERFYNWYD cymeradwyo **argymhelliad pedwar**, BOD y cyngor yn cytuno i ymestyn y cytundeb presennol gyda Chyngor Dinas a Sir Abertawe tan fis Mawrth 2026.

PENDERFYNWYD cymeradwyo **argymhelliad pump**, BOD y cyngor yn cyfarwyddo'r prif swyddog i hysbysu Cyngor Dinas Abertawe o'i benderfyniad.

PENDERFYNWYD cymeradwyo **argymhelliad wyth**, BOD y cyngor yn cyfarwyddo'r prif swyddog i rannu adroddiad yr ymgynghorydd gyda'r rhanddeiliaid ehangach

PENDERFYNWYD cymeradwyo **argymhelliad naw**, BOD y cyngor yn cytuno i greu rôl Rheolwr Cyfleusterau Cymunedol gyda band cyflog ar bwynt 30–34 ar y golofn sbinol (£39,513–£43,699 y flwyddyn)

PENDERFYNWYD cymeradwyo **argymhelliad deg**, BOD y cyngor yn cytuno i recriwtio drwy gyflenwyr allanol ar gyfer Rheolwr Cyfleusterau Cymunedol.

PENDERFYNWYD cymeradwyo **argymhelliad deuddeg**, BOD y cyngor yn cytuno i'r cynnydd awgrymedig a chyflog wedi'i ôl-ddyddio ar gyfer y Clerc Cynorthwyol/Swyddog Ariannol Cyfrifol i bwynt 30–34 ar y golofn sbinol (£39,513–£43,699 y flwyddyn pro rata), yn weithredol o 1 Awst 2025. Cyflog wedi'i ôl-ddyddio gydag argostau yn dod i gyfanswm o £1,579.

PENDERFYNWYD cymeradwyo **argymhelliad tri ar ddeg**, BOD y cyngor yn cytuno i'r cynnydd awgrymedig a chyflog wedi'i ôl-ddyddio ar gyfer y Prif Swyddog ar bwynt 42–45 ar y golofn sbinol yn weithredol o 1 Awst 2025. Cyflog wedi'i ôl-ddyddio gydag argostau yn dod i gyfanswm o £1,932.

PENDERFYNWYD cymeradwyo **argymhelliad pedwar ar ddeg**, BOD y cyngor yn cyfarwyddo'r prif swyddog i fwrw ymlaen â'r cais am gyllid grant y loteri genedlaethol.

PENDERFYNWYD cymeradwyo **argymhelliad pymtheg**, BOD y cyngor yn cyfarwyddo'r prif swyddog i ymestyn y contractau cyflogaeth dros dro tan ddiwedd mis Chwefror 2026.

Daeth y cyfarfod i ben am 8.56pm

Y cyfarfod nesaf: Trefnwyd cyfarfod arbennig o'r cyngor llawn wedi hynny ar gyfer 16 Rhagfyr 2025

ATODIAD A / ANNEX A

Electronic and Cheque Payments for Retrospective Approval

November 2025

		£	£	£
Mumbles Community Council				
03/11/25	Lloyds Bank – Bank Charges 10/09 to 09/10/2025	37.43	0.00	37.43
04/11/25	M&S - Coffee with Friends 04/11/2025	18.50	0.00	18.50
04/11/25	Cllrs Sara and Phil Keeton – Halloween Party Supplies	33.02	0,00	33.02
05/11/25	Jon-Joseph Flynn– Halloween Party Band	50.00	0.00	50.00

		C02512-MI		
05/11/25	Matilda Riseboroug – Halloween Party Band	50.00	0.00	50.00
05/11/25	Kian Azari – Halloween Party Band	100.00	0.00	100.00
05/11/25	Baker Ross – Halloween Party Craft Goods	56.83	11.37	68.20
10/11/25	Cloudy Group – IT Support September 2025	360.71	72.14	432.85
10/1/125	Cloudy Group – Councillor Laptops	1,725.00	345.00	2,070.00
10/11/25	Cloudy Group – IT Support November 2025	360.71	72.14	432.85
11/11/25	M&S – Coffee with Friends 11/11/2025	21.00	0.00	21.00
12/11/25	Cottey Florist – Staff Flowers	38.00	0.00	38.00
14/11/25	Giff Gaff – RFO Mobile Phone November 2025	5.00	1.00	6.00
14/11/25	Phillips Services – Install Coloured Lights	450.00	90.00	540.00
14/11/25	Sian Stephens – Halloween Party Face Painting	240.00	0.00	240.00
14/11/25	Cllrs Sara and Phil Keeton – Halloween Party Supplies	87.61	0.00	87.61
14/11/25	Ukulele Big Band - Coffee with Friends 18/11/2025	60.00	0.00	60.00
14/11/25	Sian Martin – Halloween Party DJ and Host	350.00	0.00	350.00
14/11/25	M&S – Coffee with Friends 18/11/2025	14.50	0.00	14.50
21/11/25	Barclaycard November 2025 – see below	196.57	0.00	197.57
24/11/25	Giff Gaff – E&SEO Mobile Phone November 2025	8.34	1.66	10.00
24/11/25	Infinity Document Solutions – Photocopier Usage Charges 08/09 to 06/10/2025	48.83	9.77	58.60
24/11/25	SA1 Creative – Multimedia Consultant November 2025	700.00	140.00	840.00
24/11/25	Mumbles Traders – Christmas Event Grant	2,300.00	0.00	2,300.00
24/11/25	Mumbles Traders – Christmas Trees Grant	2,715.00	0.00	2,715.00
25/11/25	Staff Salaries – November 2025	12,389.77	0.00	12,389.77
25/11/25	Staff Telephone Allowances – November 2025	40.00	0.00	40.00
25/11/25	M&S – Coffee with Friends 25/11/2025	15.97	0.00	15.97
26/11/25	Amazon – West Cross Christmas Party Pine Cones	8.01	1.62	9.63
26/11/25	Amazon – West Cross Christmas Party Dried Fruits	8.32	1.67	9.99

C02512-MI

26/11/25	Amazon – West Cross Christmas Party Ribbon	20.73	4.16	24.89
26/11/25	Amazon – West Cross Christmas Party Lights (1)	21.99	4.40	26.39
26/11/25	Amazon – West Christmas Party Ribbons and Napkins	23.95	4.81	28.76
26/11/25	Amazon – West Cross Christmas Party Wired Ribbon	9.53	1.91	11.44
26/11/25	Amazon – West Cross Christmas Party Lights (2)	21.99	4.40	26.39
26/11/25	Amazon – West Cross Christmas Party Wire Wreath Rings	9.57	1.92	11.49
27/11/25	Co-op – Land Train Sweets	22.00	0.00	22.00
28/11/25	Philip Cheater – Underhill Changing Room Mural	984.56	0.90	984.56
28/11/25	Beverley Rogers – Heritage Co-ordinator October 2025	1,100.00	0.00	1,100.00
28/11/25	Swansea Council – Pension Contributions November 2025	3,397.28	0.00	3,397.28
28/11/25	Virgin Media – Broadband and Phone November 2025	68.75	13.75	82.50
28/11/25	DCWW – Water Supply Skatepark 17/05 to 31/10/2025	73.69	0.00	73.59
28/11/25	M&S – Support Cafè 20/11/2025	1.86	0.00	1.86
28/11/25	Cllrs Sara and Phil Keeton – WXWH 13/11/2025	23.55	0.00	23.55
28/11/25	Cllrs Sara and Phil Keeton – WXWH 21/11/2025	19.20	0.00	19.20
28/11/25	Jules Rees – Move damaged wall stones and remove office equipment and timber	150.00	0.00	150.00
28/11/25	Clear Translation – Welsh Translation October 2025	377.29	75.46	452.75
28/11/25	Banner Business Solutions - Staples	2.95	0.59	3.54
28/11/25	Banner Business Solutions – Wireless Keyboard/Mouse and Stationery	124.79	18.71	143.50
28/11/25	Banner Business Solutions – RFO Printer Cartridge	17.11	3.42	20.53
28/11/25	Banner Business Solutions – Date Stamp	14.89	2.98	17.87
28/11/25	Banner Business Solutions – Monitor Stand and Stapler	52.14	10.43	62.57
28/11/25	SLCC – Practitioners Conference	650.00	66.00	716.00
28/11/25	HMRC – Payroll Deductions November 2025	4,752.55	0.00	4,752.55
28/11/25	M&M Electrical – Underhill Bollard Lighting	13,259.00	2,651.80	15,910.80

Mumbles Community Council - Total	47,688.49	3,612.01	51,300.50
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Ostreme Centre

03/11/25	O'Brien Security - Alarm Maintenance Q3	50.00	10.00	60.00
03/11/25	Swansea Council – Trade Waste November 2025	20.80	0.00	20.80
03/11/25	DCWW – Ostreme Water November 2025	98.00	0.00	98.00
13/11/25	Total Energies – Ostreme Gas October 2025	99.49	4.97	104.46
14/11/25	Adcock – Janitorial Supplies	194.88	38.98	233.86
14/11/25	K Evans Electrical – Emergency Call Out Water Leak over Cooker Hood	70.00	14.00	84.00
14/11/25	Fire Safety Direct – Fire Alarm Test	152.00	30.40	182.40
14/11/25	OCA – Broadband and Phone October 2025	92.25	0.00	92.25
14/11/25	Jargon 3 – Health and Safety Consultant October 2025	249.00	0.00	249.00
27/11/25	Total Energies – Ostreme Gas October 2025	231.28	11.56	242.84

Ostreme Centre - Total	1,257.70	109.91	1,367.61
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Underhill Hub

03/11/25	Squareup International – Shift Plus System November 2025	50.00	0.00	50.00
04/11/25	Print Partnership – Underhill Banner	64.17	12.83	77.00
04/11/25	Dan De Jesus – Underhill Toys	100.00	0.00	100.00
07/11/25	Castell Howell Foods - Cafe Purchases	1,114.59	0.00	1,114.59
08/11/25	Swansea City Council – Business Rates November 2025	4,916.00	0.00	4,916.00
11/11/25	TNT Sports – TV Channel Subscription	14.09	2.82	16.91
14/11/25	Castell Howell Foods - Cafe Purchases	178.34	0.00	178.34
14/11/25	Castell Howell Foods - Cafe Purchases 03/11 to 07/11/2025	1,345.10	146.54	1,491.64
14/11/25	Wales and West Cellar Gas – Gas Cylinder	71.40	14.28	85.68
21/11/25	Castell Howell Foods - Cafe Purchases	1,135.39	0.00	1,135.39
24/11/25	Cardiff Coffee Company – Coffee Beans	471.60	0.00	471.60
24/11/25	Yu Energy – Underhill Gas October 2025	1,104.14	220.83	1,324.97

C02512-MI

25/11/25	Staff Salaries – November 2025	16,044.73	0.00	16,044.73
25/11/25	LA Alarms – Alarm System December 2025	51.00	10.20	61.20
25/11/25	Flotek Group – Broadband and Phone November 2025	123.57	24.71	148.28
25/11/25	Castell Howell Foods – Café Purchases 03/10 to 29/11/2025	5,754.43	617.18	6,371.61
26/11/25	Swansea Council – TENS Licence Carol Singing 20/12/2025	21.00	0.00	21.00
28/11/25	Castell Howell Foods - Cafe Purchases 17/11 to 21/11/2025	1,476.76	119.69	1,596.45
28/11/25	Banner Business Solutions – Printer Paper	16.50	3.30	19.80
28/11/25	Electrotech Vending – Coffee Machine Repairs	395.00	79.00	474.00
	Underhill Hub - Total	34,447.81	1,251.38	35,699.19
	Overall Total	83,394.00	4,973.30	88,367.30

Barclaycard Purchases – November 2025 Statement

	£
Adobe - Adobe Creative	56.98
Microsoft Corp – Online Services	138.00
Google – Storage	1.59
Total	196.57

2 - Income – November 2025

	£
Beverley Rogers – Return of Mari Lwyd Grant	1,102.00
Cllr Rebecca Fogarty – Photocopying	7.50
Ostreme Centre – Income	3,218.00
Underhill – Hub and AWP Income	22,416.14
Total	26,743.64

3 – Bank Balances as at 08/12/2025

C02512-MI

	£
Current Account	17,355.44
Savings Account	667,796.15
Total	685,151.59

4- Bank Transfers – November 2025

24/11/2025 from Savings to Current A/C	30,000.00
28/11/2025 from Savings to Current A/C	31,000.00

5 - Budget Monitoring to 31/10/2025

The Budget Monitoring reports to 31/10/2025 are summarised in the table below.

Service	Budget £	Actual £	+/- Under/Over £
Community & Social Development	165,100	75,640	89,460
Culture, Tourism & Communications	99,100	47,936	51,164
Environmental	30,400	3,053	27,347
Finance & Compliance	165,600	28,732	136,868
Ostreme Centre	41,300	23,248	18,052
Underhill Hub	0	34,063	-34,063
General Fund	59,850	25,331	34,519
Office Costs	4,650	2,214	2,436
Payroll	276,950	169,222	107,728
Contingency	28,400	0	28,400
Total	871,350	409,439	461,911

Actual expenditure to 31/10/2025 represents 47.0% of the annual budget for 2025/26.