

Minutes of the Monthly Meeting of Mumbles Community Council held on 10 March 2026 at 6.30pm (Hybrid Meeting at the Ostreme Centre and via Teams)

Members Present: Cllrs Will Thomas (Chair), Francesca O'Brien, Rebecca Fogarty, Martin O'Neill (Vice Chair), Rob Marshall, Angela O'Connor, Helen Nelson, Tim Zhou, Phil Keeton, Sara Keeton, Xanthe Keeton, Pam Erasmus, Richard Jarvis and Trevor Carr

Officers Present: Ian Hughes – CSO.

C02603-01	Apologies for Absence: Cllrs - Dave Lewis, Carrie Townsend Jones, Ian Scott, and Laura Gilbert.
C02603-02	Declarations of Interest: Cllrs Fogarty, O'Connor, O'Brien and Thomas declared personal interests as SCC Councillors in relation to agenda items pertaining to SCC items. In addition Cllr Fogarty declared personal and prejudicial interests in relation to the Underhill Park Update, agenda item C02603-17 refers. During this item Cllr Fogarty left the meeting at 7.32pm.
C02603-03	Public Participation (In accordance with Section 48 of the Local Government and Elections (Wales) Act 2021 and the Standing Orders of Mumbles Community Council. Members of the Public may make representations only on published agenda items. Members of the Public who wish to make representations must inform the Chief Officer at least 3 working days before the meeting. For further guidance, please refer to the Public Participation Policy on the Council's Website.) The Chair, Cllr Thomas outlined the procedures for public participation. Alyson Nicholson and Maereg Williams representatives of Bristol Channel Yacht Club and Michael Eames were in attendance.

C02603-04	To Approve the Minutes of the Full Council Meeting held on the 10th February 2026. RESOLVED To approve the minutes of the Full Council Meeting held on 10th February 2026 as a true record.
C02603-05	Chair's Report Cllr Thomas outlined that there were no significant developments since the February Meeting and that as a consequence no Chair's Report had been prepared. RESOLVED Chair's Report to be prepared for next meeting on 23rd March 2026.
C02603-06	Chief Officers Report There was no further update from CO since February Meeting. RESOLVED Chief Officer's Report to be prepared for next meeting on 23rd March 2026.
	At this juncture of the meeting, The Chair, Cllr Thomas proposed that a grant application on behalf of the Bristol Channel Yacht Club be discussed. To accommodate this proposal members agreed to amend the order of agenda items and suspend Standing Orders between 6.34pm and 6.48pm. Both Alyson Nicholson and Maereg Williams left the meeting 6.48pm. Cllr Fogarty joined at the meeting at 6.41pm Unfortunately due to an administrative error on the part of the CSO, this 'agenda' item had not been correctly publicised on The MCC Website and Noticeboard. Another 'agenda' item relating to Oystermouth Cemetery Steps, although later discussed was also not published in the correct manner. Both the grant application on behalf of the Bristol Channel Yacht Club and the item relating to Oystermouth Cemetery Steps will be listed as agenda items at the next Full Council Meeting on 23rd March 2026.
C02603-07	Financial Report for March 2026 Recommend That: a) The payments made by the RFO in February 2026 are retrospectively approved. b) The budget monitoring report to 31/01/2026 is approved c) To retrospectively approve bank transfers made between Mumbles Community Council bank accounts for February 2026 Financial reports had been prepared by RFO Paul Beynon who had previously provided copies to Councillors. No questions had been received by either the RFO or CSO in relation to the reports prior to the meeting

	The Chair, Cllr Thomas outlined the reports prior to members voting on whether the recommendations should be approved. RESOLVED To retrospectively approve payments made by the RFO in February 2026. RESOLVED To approve The budget monitoring report to 31/01/2026 RESOLVED To retrospectively approve bank transfers made between Mumbles Community Council bank accounts for February 2026
C02603-08	Report from the Chair of Finance Committee Cllr Marshall stated that he had no items to report, other than the proposed recommendations, agenda item C02603-12 refers.
C02603-09	Report from the Chair of Environmental Committee Cllr Townsend Jones had circulated an environmental report prior to the meeting. It was agreed by members that this document should be independently by Councillors. Further to the Environmental Report, Cllr Fogarty provided an update on Castle Woods Path and informed Councillors that the grant application was progressing well.
C02603-10	Report from the Chair of Culture, Tourism & Communication Committee Cllr O'Connor informed members that she had no update other than arrangements for MumblesFest were progressing.
C02603-11	Report from the Chair of Community and Social Development Meeting In the absence of Cllr Scott, the Chair, Cllr Thomas provided an update on the Basketball Court at Langland Tennis Courts. The tarmac had been laid, and the fencing will be erected within a week. The line marking will be completed once the tarmac has had sufficient time to 'dry out'.
C02602-12	To consider Committee Recommendations To consider any recommendations to Council made by the Committees in January 2026. No recommendations were made at the Community & Social Committee held on 18th February 2026, the Environmental Committee held on 24th February 2026 or the Culture, Tourism and Communication Committee held on 25th February 2026 The Chair, Cllr Thomas outlined the following recommendations from The Finance and Compliance Committee Meeting held on 16th February 2026 1) That up to £1,400 contained within the hybrid meeting equipment budget be made available for the acquisition of a mobile microphone for use at meetings at Ostreme. 2) That all four chairs of the MCC Committees meet to discuss how the recommendations contained within the Finance and Governance Toolkit Report can be progressed.

	Cllr Marshall, the Chair of the Finance and Compliance Committee elaborated on both recommendations and addressed questions from Councillors. During these discussions it was clarified that the cost of any hybrid equipment such as an 'Owl' System would be at a maximum cost of £1,400. 3) RECOMMENDED: That up to £1,400 contained within the hybrid meeting equipment budget be made available for the acquisition of a mobile microphone for use at meetings at Ostreme. 4) RECOMMENDATION That all four chairs of the MCC Committees meet to discuss how the recommendations contained within the Finance and Governance Toolkit Report can be progressed. Such meetings to be held on one occasion annually, unless otherwise directed by Full Council
C02603-13	RNLI – Mumbles Raft Race The Chair, Cllr Thomas set out the aims of The RNLI to promote this year's Raft Race on 19th July 2026. The event has decreased in popularity for a number of reasons in recent years. The event organisers are seeking guidance from MCC to organise and advertise the event on such matters as licensing applications and health and safety concerns. Members of the committee were very supportive of this key event in the Mumbles Calander and were keen to promote it. However MCC is already committed to providing £2,000 to support the event and additional information would need to be provided for further funding. MCC has yet to appoint an Events Officer who would liaise with The RNLI together with the Volunteer Co-Ordinator. RESOLVED To support The Raft Race Event through liaison with MCC in a supportive role, providing advice on practical matters such as licensing applications and health and safety guidance. Additional funding to that already agreed to be sought if necessary from Full Council together with rationale for additional expenditure. Cllr Nelson left the meeting at 7.07pm
C02603-14	Permission to apply for 'Cultural Towns 2028' in collaboration with Mumbles Traders Permission to apply for 'Cultural Towns 2028' was discussed. This is an application on behalf of Mumbles Traders with no financial implications for MCC RESOLVED: To approve the application for 'Cultural Towns 2028' in collaboration with Mumbles Traders

C02603-15	Exclusion of Press and Public Following the provisions of the Public Bodies (Admission to Meetings) Act 1960, it is proposed that the press and public be excluded from the following item of business due to the confidential nature of the business to be transacted. The Chair outlined that the remainder of the meeting needed to be in a 'closed session' due to the sensitive nature of information. RESOLVED that due to the confidential nature of the business to be discussed, the press and public be excluded from the meeting. The recording of the meeting was stopped at 7.32pm, and Cllr Fogarty left the meeting having previously declared personal and prejudicial interests at C02603-02. Michael Eames left the meeting at 7.32pm
C02603-16	Underhill Park – Update The Chair, Cllr Thomas provided an update on Underhill Park to Full Council.

Meeting Finished at 7.35pm

Next meeting 23rd March 2026

Cofnodion cyfarfod misol
Cyngor Cymuned y Mwmbwls
a gynhaliwyd ar 10 Mawrth 2026 am 6.30pm
(cyfarfod hybrid yng Nghanolfan Ostreme a thrwy gyfrwng
Teams)

Aelodau yn bresennol: Y cynghorwyr Will Thomas (Cadeirydd), Francesca O'Brien, Rebecca Fogarty, Martin O'Neill (Is-gadeirydd), Rob Marshall, Angela O'Connor, Helen Nelson, Tim Zhou, Phil Keeton, Sara Keeton, Xanthe Keeton, Pam Erasmus, Richard Jarvis a Trevor Carr

Swyddogion yn bresennol: Ian Hughes – Swyddog Cymorth Pwyllgorau

C02603-01	Ymddiheuriadau am absenoldeb: Y cynghorwyr Dave Lewis, Carrie Townsend Jones, Ian Scott a Laura Gilbert
C02603-02	Datganiadau o fuddiant: Cafwyd datganiadau o fuddiant personol gan y cynghorwyr Fogarty, O'Connor, O'Brien a Thomas fel cynghorwyr Cyngor Dinas a Sir Abertawe mewn perthynas ag eitemau ar yr agenda yn ymwneud â Chyngor Dinas a Sir Abertawe. Yn ogystal, cafwyd datganiad o fuddiant personol a rhagfarnus gan y Cynghorydd Fogarty mewn perthynas â'r wybodaeth ddiweddaraf am Barc Underhill, y cyfeirir ato fel eitem agenda C02603-17. Yn ystod yr eitem hon, ymadawodd y Cynghorydd Fogarty â'r cyfarfod am 7.32pm.
C02603-03	Cyfranogiad y cyhoedd (Yn unol ag adran 48 o Ddeddf Llywodraeth Leol ac Etholiadau (Cymru) 2021 a Rheolau Sefydlog Cyngor Cymuned y Mwmbwls, dim ond ar eitemau agenda cyhoeddedig y caiff aelodau'r cyhoedd wneud sylwadau. Rhaid i aelodau'r cyhoedd sydd am wneud sylwadau hysbysu'r Prif Swyddog o leiaf dri diwrnod gwaith cyn y cyfarfod. Am gyfarwyddyd pellach, gweler Polisi Cyfranogiad y Cyhoedd ar wefan y cyngor.) Amlinellodd y cadeirydd, y Cynghorydd Thomas, y gweithdrefnau ar gyfer cyfranogiad y cyhoedd. Roedd Alyson Nicholson a Maereg Williams, cynrychiolwyr o Glwb Hwyllo Môr Hafren, a Michael Eames yn bresennol.

C02603-04	Cymeradwyo cofnodion cyfarfod y cyngor llawn a gynhaliwyd ar 10 Chwefror 2026 PENDERFYNWYD cymeradwyo cofnodion cyfarfod y cyngor llawn a gynhaliwyd ar 10 Chwefror 2026 fel cofnod cywir.
C02603-05	Adroddiad y cadeirydd Amlinellodd y Cynghorydd Thomas na fu unrhyw ddatblygiadau arwyddocaol ers y cyfarfod ym mis Chwefror, ac o ganlyniad nad oedd adroddiad wedi ei baratoi gan y cadeirydd. PENDERFYNWYD bod adroddiad i'w baratoi gan y cadeirydd ar gyfer y cyfarfod nesaf ar 23 Mawrth 2026.
C02603-06	Adroddiad y prif swyddog Ni chafwyd unrhyw ddiweddariad pellach gan y prif swyddog ers y cyfarfod ym mis Chwefror. PENDERFYNWYD bod adroddiad i'w baratoi gan y prif swyddog ar gyfer y cyfarfod nesaf ar 23 Mawrth 2026.
	Ar y pwynt hwn o'r cyfarfod, cynigiodd y cadeirydd, y Cynghorydd Thomas, y dylid trafod cais am grant ar ran Clwb Hwyllo Môr Hafren. Er mwyn darparu ar gyfer y cynnig hwn, cytunodd yr aelodau i addasu trefn eitemau'r agenda ac atal y Rheolau Sefydlog rhwng 6.34pm a 6.48pm. Ymadawodd Alyson Nicholson a Maereg Williams â'r cyfarfod am 6.48pm. Ymunodd y Cynghorydd Fogarty â'r cyfarfod am 6.41pm. Yn anffodus, oherwydd amryfusedd gweinyddol ar ran y Swyddog Cymorth Pwyllgorau, nid oedd yr eitem hon ar yr agenda wedi ei chyhoeddi'n gywir ar wefan a hysbysfwrdd Cyngor Cymuned y Mwmbwls. Nid oedd eitem arall ar yr agenda, yn ymwneud â grisïau mynwent Ystumllwynarth, er iddi gael ei thrafod yn ddiweddarach, wedi ei chyhoeddi yn gywir ychwaith. Nodwyd y bydda'r cais am grant ar ran Clwb Hwyllo Môr Hafren a'r eitem yn ymwneud â grisïau mynwent Ystumllwynarth yn cael eu rhestru fel eitemau ar yr agenda ar gyfer cyfarfod nesaf y cyngor llawn ar 23 Mawrth 2026.
C02603-07	Adroddiad ariannol ar gyfer mis Mawrth 2026 Argymhellid y canlynol: a) Bod y taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ym mis Chwefror 2026 yn cael eu cymeradwyo yn ôl-weithredol. b) Bod adroddiad monitro'r gyllideb hyd at 31 Ionawr 2026 yn cael ei gymeradwyo. c) Bod y trosglwyddiadau banc a wnaed rhwng cyfrifon banc Cyngor Cymuned y Mwmbwls ar gyfer mis Chwefror 2026 yn cael eu cymeradwyo yn ôl-weithredol. Paratowyd adroddiadau ariannol gan y Swyddog Ariannol Cyfrifol, Paul Beynon, a oedd wedi darparu copïau i'r cynghorwyr yn flaenorol. Nid oedd unrhyw gwestiynau wedi eu cyflwyno i'r

	Swyddog Ariannol Cyfrifol na'r Swyddog Cymorth Pwyllgorau mewn perthynas â'r adroddiadau cyn y cyfarfod. Amlinellodd y cadeirydd, y Cynghorydd Thomas, yr adroddiadau cyn i'r aelodau bleidleisio ynghylch a ddylid cymeradwyo'r argymhellion. PENDERFYNWYD bod y taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ym mis Chwefror 2026 yn cael eu cymeradwyo yn ôl-weithredol. PENDERFYNWYD bod adroddiad monitro'r gyllideb hyd at 31 Ionawr 2026 yn cael ei gymeradwyo. PENDERFYNWYD bod y trosglwyddiadau banc a wnaed rhwng cyfrifon banc Cyngor Cymuned y Mwmbwls ar gyfer mis Chwefror 2026 yn cael eu cymeradwyo yn ôl-weithredol.
C02603-08	Adroddiad gan Gadeirydd y Pwyllgor Cyllid Dyweddodd y Cynghorydd Marshall nad oedd ganddo unrhyw eitemau i'w hadrodd, heblaw am yr argymhellion arfaethedig, y cyfeirir atynt fel eitem C02603-12 ar yr agenda.
C02603-09	Adroddiad gan Gadeirydd Pwyllgor yr Amgylchedd Roedd y Cynghorydd Townsend Jones wedi dosbarthu adroddiad amgylcheddol cyn y cyfarfod. Cytunwyd gan yr aelodau y dylai'r ddogfen hon fod yn annibynnol gan gynghorwyr. Yn ychwanegol at yr adroddiad amgylcheddol, rhoddodd y Cynghorydd Fogarty yr wybodaeth ddiweddaraf ar Lwybrau Coed y Castell, a hysbysodd y cynghorwyr fod y cais am grant yn mynd rhagddo'n dda.
C02603-10	Adroddiad gan Gadeirydd y Pwyllgor Diwylliant, Twristiaeth a Chyfathrebu Hysbysodd y Cynghorydd O'Connor yr aelodau nad oedd ganddi unrhyw wybodaeth bellach, heblaw bod y trefniadau ar gyfer Gŵyl y Mwmbwls yn mynd rhagddynt.
C02603-11	Adroddiad gan Gadeirydd y Cyfarfod Datblygu Cymunedol a Chymdeithasol Yn absenoldeb y Cynghorydd Scott, rhoddodd y cadeirydd, y Cynghorydd Thomas, yr wybodaeth ddiweddaraf am y cwrt pêl-fasged yng nghwrt tennis Langland. Nodwyd bod y tarmac wedi ei osod, ac y byddai'r ffens yn cael ei chodi o fewn wythnos. Byddai'r gwaith marcio llinellau yn cael ei gwblhau unwaith y byddai'r tarmac wedi cael digon o amser i 'sychu'.
C02602-12	Ystyried argymhellion y pwyllgorau Ystyried unrhyw argymhellion i'r cyngor a wnaed gan y pwyllgorau ym mis Ionawr 2026. Ni wnaed unrhyw argymhellion yng nghyfarfod y Pwyllgor Cymunedol a Chymdeithasol a gynhaliwyd ar 18 Chwefror 2026, cyfarfod Pwyllgor yr Amgylchedd a gynhaliwyd ar 24 Chwefror 2026, nac yng nghyfarfod y Pwyllgor Diwylliant, Twristiaeth a Chyfathrebu a gynhaliwyd ar 25 Chwefror 2026.

Commented [GE1]: Are there any words missing from this sentence in the original?

	Amlinellodd y cadeirydd, y Cynghorydd Thomas, yr argymhellion canlynol o gyfarfod y Pwyllgor Cyllid a Chydymffurfedd a gynhaliwyd ar 16 Chwefror 2026: 1) Bod hyd at £1,400 a oedd wedi ei gynnwys yn y gyllideb offer cyfarfodydd hybrid yn cael ei ddarparu ar gyfer caffael meicroffon symudol i'w ddefnyddio mewn cyfarfodydd yng Nghanolfan Ostreme. 2) Bod pedwar cadeirydd pwyllgorau Cyngor Cymuned y Mwmbwls yn cyfarfod i drafod sut y gellid bwrw ymlaen â'r argymhellion a oedd wedi eu cynnwys yn adroddiad y pecyn cymorth cyllid a llywodraethu. Ymhelaethodd y Cynghorydd Marshall, Cadeirydd y Pwyllgor Cyllid a Chydymffurfedd, ar y ddau argymhelliad, ac atebodd gwestiynau gan y cynghorwyr. Yn ystod y trafodaethau hyn, eglurwyd y byddai cost unrhyw offer hybrid fel system 'dylluan' ar gost uchafswm o £1,400. 3) ARGYMHELLWYD bod hyd at £1,400 a oedd wedi ei gynnwys yn y gyllideb offer cyfarfodydd hybrid yn cael ei ddarparu ar gyfer caffael meicroffon symudol i'w ddefnyddio mewn cyfarfodydd yng Nghanolfan Ostreme. 4) ARGYMHELLWYD bod pedwar cadeirydd pwyllgorau Cyngor Cymuned y Mwmbwls yn cyfarfod i drafod sut y gellid bwrw ymlaen â'r argymhellion a oedd wedi eu cynnwys yn adroddiad y pecyn cymorth cyllid a llywodraethu. Byddai cyfarfodydd o'r fath i'w cynnal unwaith y flwyddyn, oni cheid cyfarwyddyd gwahanol gan y cyngor llawn.
C02603-13	RNLI – Ras Rafftau'r Mwmbwls Nododd y cadeirydd, y Cynghorydd Thomas, amcanion yr RNLI i hyrwyddo'r ras rafftau i'w chynnal ar 19 Gorffennaf 2026. Nodwyd bod poblogrwydd y digwyddiad wedi lleihau am nifer o resymau yn ystod y blynyddoedd diwethaf. Roedd trefnwyr y digwyddiad yn ceisio cyfarwyddyd gan Gyngor Cymuned y Mwmbwls ar faterion megis ceisiadau am drwyddedau a phryderon iechyd a diogelwch i gael trefnu a hysbysebu'r digwyddiad. Roedd aelodau'r pwyllgor yn gefnogol iawn i'r digwyddiad allweddol hwn yng nghalendr y Mwmbwls, ac yn awyddus i'w hyrwyddo. Fodd bynnag, nodwyd bod Cyngor Cymuned y Mwmbwls eisoes wedi ymrwmo i ddarparu £2,000 i gefnogi'r digwyddiad, a byddai angen darparu gwybodaeth ychwanegol ar gyfer cyllid pellach. Nodwyd nad oedd Cyngor Cymuned y Mwmbwls wedi penodi swyddog digwyddiadau eto a fyddai'n cysylltu â'r RNLI ynghyd â'r cydlynnydd gwirfoddolwyr. PENDERFYNWYD cefnogi digwyddiad y ras rafftau trwy gydgyssylltu â Chyngor Cymuned y Mwmbwls mewn rôl gefnogol, gan roi cyngor ar faterion ymarferol megis ceisiadau am drwyddedau a chanllawiau iechyd a diogelwch. Dylid ceisio cyllid

	ychwanegol i'r hyn a gytunwyd eisoes pe bai angen, gan y cyngor llawn, ynghyd â rhesymeg dros y gwariant ychwanegol. Ymadawodd y Cynghorydd Nelson â'r cyfarfod am 7.07pm.
C02603-14	Caniatâd i wneud cais ar gyfer 'Trefi Diwylliannol 2028' mewn cydweithrediad â Masnachwyr y Mwmbwls Trafodwyd y caniatâd i wneud cais ar gyfer 'Trefi Diwylliannol 2028'. Cais ar ran Masnachwyr y Mwmbwls oedd hwn heb unrhyw oblygiadau ariannol i Gyngor Cymuned y Mwmbwls. PENDERFYNWYD cymeradwyo'r cais ar gyfer 'Trefi Diwylliannol 2028' mewn cydweithrediad â Masnachwyr y Mwmbwls.
C02603-15	Gwahardd y wasg a'r cyhoedd Yn dilyn darpariaethau Deddf Cyrff Cyhoeddus (Mynediad i Gyfarfodydd) 1960, cynigiwyd y dylid gwahardd y wasg a'r cyhoedd o'r cyfarfod yn ystod yr eitem fusnes ganlynol oherwydd natur gyfrinachol y busnes i'w drafod. Amlinellodd y cadeirydd fod angen cynnal gweddill y cyfarfod mewn 'sesiwn gaeedig' oherwydd natur sensitif yr wybodaeth. PENDERFYNWYD bod y wasg a'r cyhoedd yn cael eu gwahardd o'r cyfarfod oherwydd natur gyfrinachol y busnes i'w drafod. Ataliwyd recordiad y cyfarfod am 7.32pm, ac ymadawodd y Cynghorydd Fogarty â'r cyfarfod ar ôl datgan buddiannau personol a rhagfarnus yn flaenorol yn C02603-02. Ymadawodd Michael Eames â'r cyfarfod am 7.32pm.
C02603-16	Diweddariad ar Barc Underhill Rhoddodd y cadeirydd, y Cynghorydd Thomas, yr wybodaeth ddiweddaraf am Barc Underhill i'r cyngor llawn.

Daeth y cyfarfod i ben am 7.35pm

Cyfarfod nesaf: 23 Mawrth 2026

ATODIAD A
ANNEX A

Electronic and Cheque Payments for Retrospective Approval

February 2026

		£	£	£
Mumbles Community Council				
03/02/26	M&S – Coffee with Friends 03/02/2026	16.75	0.00	16.75
03/02/26	Letterbox – Essence of Mumbles Double Sided Tape	24.92	4.98	29.90
04/02/26	Hobbycraft – Essence of Mumbles Card, Paper and Hooks	64.67	12.93	77.60
05/02/26	Kerry Grabham – Essence of Mumbles Gift Vouchers	300.00	0.00	300.00
05/02/26	Diane Athernought – Essence of Mumbles Gift Vouchers	45.00	0.00	45.00
05/02/26	Amazon – Essence of Mumbles Mount Backing Card	7.49	1.50	8.99
09/02/26	Lloyds Bank – Bank Charges 10/12 to 09/01/2026	38.89	0.00	38.89
10/02/26	M&S – Coffee with Friends 10/02/2026	17.85	0.00	17.85
11/02/26	Cllr Sara Keeton – WXWH Food 23/01/2026	26.18	0.00	26.18
11/02/26	Diane Athernought – Milk 02/02/2026	1.20	0.00	1.20
11/02/26	Cllr Sara Keeton – WXWH Food 30/01/2026	21.70	0.00	21.70
11/02/26	Diane Athernought – Essence of Mumbles Mileage	4.23	0.00	4.23
11/02/26	Beverley Rogers – Scrivener 3 Writing Software	55.00	0.00	55.00
11/02/26	Beverley Rogers – Heritage Co-ordinator January 2026	1,100.00	0.00	1,100.00
11/02/26	Kerry Grabham – PIALC Training	168.00	0.00	168.00
11/02/26	Cloudy IT – IT Support February 2026	599.75	119.95	719.70
12/02/26	One Stop Solutions – Skatepark Graffiti Removal	400.00	80.00	480.00
12/02/26	Linden Church Trust – Breakfast Holiday Food Vouchers	2,070.00	0.00	2,070.00
12/02/26	Jodi Morgan-Evans – Essence of Mumbles Support Setting Up Exhibition	75.00	0.00	75.00

C02603-MI

14/02/26	Giff Gaff – DCO Mobile Phone February 2026	5.00	1.00	6.00
16/02/26	Swansea Council – Pension Contributions January 2026	3,492.17	0.00	3,492.17
16/02/26	HMRC – Payroll Deductions January 2026	7,075.16	0.00	7,075.16
17/02/26	Re-Engage - Grant	500.00	0.00	500.00
17/02/26	Diane Athernought – Milk 09/02/2026	1.20	0.00	1.20
17/02/26	Cllr Sara Keeton – WXWH Food 06/02/2026	24.70	0.00	24.70
17/02/26	Sarah Thyer – CWF Valentine's Quiz	2.97	0.00	2.97
17/02/26	Sarah Thyer – CWF Valentine's Quiz	2.89	0.00	2.89
17/02/26	Solopress – Community Bingo Baywood Community Centre	24.38	4.88	29.26
18/02/26	Swansea Council – TENS Licence Twinning Event	21.00	0.00	21.00
18/02/26	Disclosure and Barring Service – Kerry Grabham DBS Check	21.50	0.00	21.50
20/02/26	Diane Athernought – Milk 16/02/2026	1.20	0.00	1.20
20/02/26	Diane Athernought – CWF 17/02/2026	17.35	0.00	17.35
23/02/26	M&S – Coffee with Friends 24/02/2026	16.20	0.00	16.20
23/02/26	Barclaycard February 2026 – see below	310.52	0.00	310.52
24/02/26	Mumbles Ales Syndicate – Folk Festival Donation – Cllr Richard Jarvis Allowance	200.00	0.00	200.00
24/02/26	Giff Gaff – Chief Officer Mobile Phone February 2026	8.34	1.66	10.00
25/02/26	Staff Salaries – February 2026	14,267.30	0.00	14,267.30
25/02/26	Staff Telephone Allowances – February 2026	40.00	0.00	40.00
26/02/26	Amazon – St David's Day Event Items	112.43	22.48	134.91
26/02/26	Vivian Hall – Mayals Craftathon 2026	45.00	0.00	45.00
26/02/26	Davies of Mumbles -	150.00	0.00	150.00

Mumbles Community Council - Total **31,375.94** **249.38** **31,625.32**
Ostreme Centre

02/02/26	Dwr Cymru – Water February 2026	98.00	0.00	98.00
02/02/26	Swansea Council – Trade Waste February 2026	20.80	0.00	20.80
02/02/26	O'Brien Security Systems – Quarterly Alarm Check	50.00	10.00	60.00
11/02/26	K Evans Electrical – Replacement Lights	565.00	113.00	678.00
12/02/26	Total Energies – Gas January 2026	306.61	15.33	321.94

C02603-MI

17/02/26	Jargon 3 – Health & Safety Consultant January 2026	249.00	0.00	249.00
20/02/26	Jules Rees – Sound System Repair	47.50	0.00	47.50
20/02/26	Louise Davies – Relief Cleaner 08/02 to 14/02/2026	224.00	0.00	224.00

Ostreame Centre - Total	1,560.91	138.33	1,699.24
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Underhill Hub

02/02/26	Squareup International – Shift Plus System February 2026	50.00	0.00	50.00
06/02/26	Castell Howell Foods – Café Purchases	633.56	61.74	695.30
09/02/26	TNT Sports – TV Channel Subscription February 2026	145.63	29.13	174.76
10/02/26	Child Maintenance Service – Payroll Deduction January 2026	230.00	0.00	230.00
11/02/26	Nisbets – Kitchen Equipment	784.90	156.98	941.88
11/02/26	Swansea Drains Ltd – Changing Room Blocked Drain	110.00	22.00	132.00
11/02/26	Dragonfruit Catering – Catering 31/01/2026	360.00	72.00	432.00
11/02/26	Kerry Grabham – Alcohol Licence DPS Role Change	23.00	0.00	23.00
11/02/26	Wales and West Cellar Gas – Gas Cylinder	11.40	2.28	13.68
11/02/26	Samruth Ranganath – Temporary Chef	78.00	0.00	78.00
12/02/26	Amazon – Bin Liners	19.20	3.84	23.04
13/02/26	Castell Howell Foods – Café Purchases	1,419.32	190.58	1,609.90
13/02/26	Nisbets - Crockery	664.87	132.97	797.84
17/02/26	Nisbets - Kitchen Equipment	128.41	25.68	154.09
17/02/26	Brewgas Supplies – Cylinder Hire	64.00	12.80	76.80
17/02/26	Yu Energy – Gas January 2026	1,190.63	238.13	1,428.76
17/02/26	Ryan Waters – Consultant Chef	795.00	0.00	795.00
18/02/26	Swansea Council – Removal of Trade Waste	144.00	0.00	144.00
19/02/26	Swansea Council – Alcohol Licence Vary DPS Role	23.00	0.00	23.00
20/02/26	Castell Howell Foods – Café Purchases	1,240.76	103.47	1,344.23
20/02/26	Joe's Ice Cream – Ice Cream	201.60	40.32	241.92
25/02/26	Flotek Group – Broadband and Phone February 2026	123.39	24.68	148.07

C02603-MI

25/02/26	LA Alarms – Security System February 2026	51.00	10.20	61.20
25/02/26	Staff Salaries – February 2026	17,032.80	0.00	17,032.80
25/02/26	Rhiannu Supper Club – Sourdough	25.60	0.00	25.60
25/02/26	Dragonfruit Catering – Catering 07/02/2026	180.00	36.00	216.00
25/02/26	Electrotech Vending – Coffee Machine Repairs	227.50	45.50	273.00
27/02/26	Castell Howell Foods – Café Purchases	423.43	84.68	508.11
27/02/26	Castell Howell Foods – Café Purchases	986.05	89.29	1,075.34
27/02/26	Nisbets – Kitchen Equipment	32.44	6.49	38.93
27/02/26	Amazon –	56.05	11.21	67.26
27/02/26	Ikea – Kitchen Items	122.50	24.50	147.00
Underhill Hub - Total		27,578.04	1,424.47	29,002.51
Overall Total		60,514.89	1,812.18	62,327.07

Barclaycard Purchases – February 2026 Statement

	£
Adobe - Adobe Creative	56.98
Microsoft Corp – Online Services	138.00
Google – Storage	1.59
Adobe – Cancellation Fee	113.95
Total	310.52

2 - **Income – February 2026** **£**

Swansea Council – Underhill Recharge August to November 2025	13,452.09
Swansea Council – Crop collective and West Cross Caffi Grant	1,750.00
Ostreme Centre – Income	3,681.49
Underhill – Hub and AWP Income	34,658.84

Total **53,542.42**

3 – Bank Balances as at 07/03/2026

£

Current Account	8,537.31
Savings Account	849,266.52

Total **857,803.1983**

4- Bank Transfers – February 2026

03/02/2026 from Current to Savings A/C	15,000.00
24/02/2026 from Savings to Current A/C	15,000.00

5 - Budget Monitoring to 31/01/2026

The Budget Monitoring reports to 31/01/2026 are summarised in the table below.

Service	Budget £	Actual £	+/- Under/Over £
Community and Social Development	165,100	80,690	84,410
Culture, Tourism and Communications	99,100	76,099	23,001
Environmental	30,400	3,059	27,341
Finance & Compliance	165,600	35,577	130,023
Ostreme Centre	41,300	19,553	21,747
Underhill Hub	0	62,239	-62,239
General Fund	59,850	46,070	13,780
Office Costs	4,650	3,534	1,116
Payroll	276,950	226,047	50,903
Contingency	28,400	0	28,400
Total	871,350	552,868	318,482

Actual expenditure to 31/01/2026 represents 63.5% of the annual budget for 2025/26.

6 - One Voice Wales – Membership 2026/27

The Council has received the membership invoice for One Voice Wales for 2026/27. The cost of the annual membership is £3,889.00 and the amount included in the Council's budget for One Voice Wales membership in 2026/27 is £3,900. The membership invoice has been saved to the Teams folder for this meeting.

Council is requested to decide whether it wants to continue its membership of One Voice Wales in 2026/27.