

Minutes of the Monthly Meeting of Mumbles Community Council held on 19 May 2026 at 6.30pm (Hybrid Meeting at the Ostreme Centre and via Teams)

Members Present: Cllrs Will Thomas (Chair), Rebecca Fogarty, Martin O'Neill (Vice Chair), Rob Marshall, Angela O'Connor, Tim Zhou, Phil Keeton, Sara Keeton, Pam Erasmus, Richard Jarvis, Dave Lewis, Carrie Townsend Jones, Ian Scott, and Laura Gilbert.

Officers Present: Kerry Grabham – CO, Mari Potter – Environmental Sustainability Officer, Cat Hiles – Marketing, Events & Editorial Officer, Sarah Thyer – Volunteer Co-Ordinator and Hannah Hunter – Facilities Manager.

C02605-01	Apologies for Absence: Cllrs - Xanthe Keeton, Helen Nelson, and Trevor Carr
C02605-02	Declarations of Interest: Cllrs Fogarty, Sara Keeton and Thomas declared personal interests as SCC Councillors in relation to agenda items pertaining to SCC matters. Cllr Fogarty also declared a personal and prejudicial interests in relation to the Underhill Park Update, agenda item C02605-21 refers. During this item Cllr Fogarty left the meeting at 8.45pm. In addition Cllr Gilbert and Hannah Hunter declared personal and prejudicial interests in relation to the Newton Athletic Grant Application, agenda item C02605-17 refers.
C02605-03	Public Participation (In accordance with Section 48 of the Local Government and Elections (Wales) Act 2021 and the Standing Orders of Mumbles Community Council. Members of the Public may make representations only on published agenda items. Members of the Public who wish to make representations must inform the Chief Officer at least 3 working days before the meeting. For further guidance, please refer to the Public Participation Policy on the Council's Website.) The Chair, Cllr Thomas outlined the procedures for public participation. Tracy Anstey and Ross Elliott the chair and secretary respectively of The Mumbles Petanque Club were in attendance.

C02605-04	To receive a presentation from Mumbles Petanque Club Tracy Anstey, the chair of The Mumbles Petanque Club outlined how the club came into existence and provided context in relation to other clubs within South Wales. Tracy also outlined the potential for national, European and Worldwide participation. Tracy explained that participation can involve the whole family and covers all ages. Tracy then addressed questions from the Committee. Additional information being available through www.mumblespetanque.co.uk The Chair, Cllr Thomas thanked Tracy for the presentation and the support that she provides to the local community in Mumbles.
C02605-05	To approve the release of £6,000.00 – Petanque Pistes Reinstatement A discussion ensued between councillors on the agenda item, who were supportive of the proposal. RESOLVED: To approve the release of £6,000.00 – Petanque Pistes Reinstatement
C02605-06	To approve 2026-27 budget for Twinning (up to £1000) is released to contribute to the programme for this year's visit from twinning partners from Hennebont (10th-16th June 2026). The MCC day in the programme will take place on Friday 12th June and will include a focus on local projects that showcase sustainability and the natural environment. Catering will be provided for lunch and dinner, as well as a small memento of the visit for our guests from Hennebont. A discussion ensued between councillors on the agenda item, who were supportive of the proposal. RESOLVED: To approve 2026-27 budget for Twinning (up to £1000) being released to contribute to the programme for this year's visit from twinning partners from Hennebont (10th-16th June 2026).
C02605-07	To approve the minutes of the meeting held on the 10th March 2026 RESOLVED To approve the minutes of the Full Council Meeting held on 10th March 2026 as a true record.
C02605-08	To approve the minutes of the meeting held on 23rd March 2026 RESOLVED To defer the agenda item until the next meeting of Full Council.

C02605-09	Chairs Report. The Chair, Cllr Thomas outlined his report which focused on a recent allegation of racially-motivated hate crime. The incident came to the attention of MCC through social media and is being investigated by police. Cllr Thomas' thoughts are with the victims and he has reached out to them in an effort to provide support. The whole council were supportive of the victims and discussed wider issues connected to Mumbles Skatepark.
C02605-10	Chief Officers Report The CO addressed recent comments on social media. The report providing an overview of the Chief Officer's role, the growth of Council services and the staffing structure, and the operational responsibilities currently undertaken by Mumbles Community Council. Council noted that the increase in staffing reflects the expansion of community services, projects and facilities being delivered, including the operation of Underhill Sports, Community Hub and Ostreme Centre, as well as environmental initiatives, community events and engagement programmes. The report also highlighted the importance of staff wellbeing, acknowledged the impact of public commentary on employees, and reaffirmed the Council's commitment to constructive engagement, transparency and positive communication with residents. Council received an update regarding decisions made under delegated powers during the pre-election period, including: • £500 support for Volunteer Week activities; • £500 support for the Green Mumbles Green Star Rating initiative; • £600 for professional photography of Council facilities and green spaces; • commissioning of a WCAG-compliant Council website at a cost of £2,098; • operational expenditure relating to Underhill Sports and Community Hub. The Chief Officer also highlighted recent positive recognition received by MCC and its staff, including: • Ash being selected for one of 16 UK places on the Modern Gardening Course; • Sarah being invited to share MCC's volunteer programme across Swansea; • two articles published within the Society of Local Council Clerks (SLCC) national publication, <i>The Clerk</i>; • the Chief Officer being invited to present at a national conference. RESOLVED: Council noted the report.

C02605-11	Financial Report One Recommend That: a) The payments made by the RFO in March 2026 are retrospectively approved. b) To retrospectively approve bank transfers made between Mumbles Community Council bank accounts for March 2026 Financial report had been prepared by RFO Paul Beynon who had previously provided copies to Councillors. The CO Highlighted key aspects of the report. RESOLVED To retrospectively approve payments made by the RFO in March 2026. RESOLVED To retrospectively approve bank transfers made between Mumbles Community Council bank accounts for March 2026 .
C02605-12	Financial Report Two Recommend That: a) The payments made by the RFO in April 2026 are retrospectively approved. c) To retrospectively approve bank transfers made between Mumbles Community Council bank accounts for April 2026 Financial report had been prepared by RFO Paul Beynon who had previously provided copies to Councillors. The CO Highlighted key aspects of the report. RESOLVED To retrospectively approve payments made by the RFO in April 2026. RESOLVED To retrospectively approve bank transfers made between Mumbles Community Council bank accounts for April 2026
C02605-13	Wellfest Recommend That: a) Council receive the presentation from the following Council Officers: Cat Hiles – Marketing, Events & Editorial Officer, Sarah Thyer – Volunteer Co-ordinator, Mari Potter – Environmental Sustainability Officer & Hannah Hunter – Facilities Manager b) That Council receives the report on Wellfest, discusses and considers the recommendations contained in the report. The CO provided some background information to the Wellfest Initiative and explained that if the recommendation was approved it would complement other festivals and events including MumblesFest and not replace them. A detailed report had been provided to Councillors prior to the meeting. Full Council received a detailed presentation from MCC Officers, primarily Cat Hiles outlining the range of proposed activities connected to this initiative, proposed for September 2026. The presentation was well received with Councillors enthusiastic and complimentary of the extensive preparation carried out by Officers.

	RESOLVED: To approve the recommendations made by the Committee in the report subject to the caveat that a figure of £10,000 is set for use from The MumblesFest Budget with any unspent money being returned to that budget. Recommendations set out below- 1. Notes the cancellation of MumblesFest 2026; 2. £7,000 be vired from the MumblesFest budget to support the delivery of a Christmas community event programme in 2026; 3. Remaining MumblesFest budget allocation be ringfenced to support the redevelopment and enhancement of MumblesFest for 2027; and 4. Notes the intention to bring forward further proposals regarding the future development and delivery model of MumblesFest in due course.
C02605-14	Recommendations from Culture, Tourism & Communication Committee Cllr Marshall, The Chair of the Culture, Tourism and Communication Committee set out proposed events for 2026 including the postponement of MumblesFest until 2027. A debate amongst councillors ensued discussing how much of the MumblesFest Budget for 2026 should be re-allocated and 'ring-fenced'. RESOLVED Following a number of abstractions, including the virement of £2,500 to the Folk Festival, that £13,500 should be maintained within the MumblesFest Budget for 2027 with additional budgeting needs being requested as necessary in the future RECOMMENDED The Toy and Toast Event held on Thursday Mornings at the hub to be supported with 'entertainment' for young children and their parents. This would include items such as storytelling and providing advice on nutrition. RESOLVED To provide 'entertainment' for toddlers and their parents at Toy and Toast Events with an initial budget of £1,300. From the Contingency Fund.
C02605-15	To instruct the Chief Officer to submit an expression of interest and an application to The Economic Anchor Fund – Development of Ostreme Centre The CO provided background information to this application. RESOLVED To Instruct the Chief Officer to submit an expression of interest and an application to The Economic Anchor Fund – Development of Ostreme Centre
C02605-16	To instruct the Chief Officer to submit an expression of interest and an application to The Economic Growth Fund – Underhill Developments The CO provided background information to this application. RESOLVED To Instruct the Chief Officer to submit an expression of interest and an application to The Economic Growth Fund – Underhill Developments

C02605-17	To Consider Newton Athletics Grant Funding Application The Chair, Cllr Thomas set out an application on behalf of Newton Athletic who requested £1,500 to support children (Under 13yrs through to Under 16yrs) at the Annual Newton Festival on 20th June 2026. The grant application was discussed by Councillors. RECOMMENDED To provide £1,500 to Newton Athletic to contribute towards the Newton Festival on 20th June 2026. From Budget FC1 Small and Medium Grants.
C02605-18	Exclusion of Press and Public Following the provisions of the Public Bodies (Admission to Meetings) Act 1960, it is proposed that the press and public be excluded from the following item of business due to the confidential nature of the business to be transacted. The Chair outlined that the remainder of the meeting needed to be in a 'closed session' due to the sensitive nature of information. RESOLVED that due to the confidential nature of the business to be discussed, the press and public be excluded from the meeting. The recording of the meeting was stopped at 8.32pm, and Cllr Fogarty left the meeting having previously declared personal and prejudicial interests at C02603-02.
C02605-19	To receive the honour of Mumbles nominations Two nominations were discussed RESOLVED Both nominations were approved, the details of which will remain confidential until being updated by the applicants.
C02605-20	Community Grant Fund Creation Recommended that: a) Council approves the creation of Underhill Grassroots Growth Fund b) Council approves Underhill Grassroots Growth Fund Policy Both recommendations were discussed RESOLVED To approve the creation of Underhill Grassroots Growth Fund RESOLVED To approve the Underhill Grassroots Growth Fund Policy
C02605-21	To approve the draft policy: Underhill All Weather Pitch Policy RESOLVED To defer to next meeting of Full Council

C02605-22	To consider a request received in relation to Underhill The Chair, Cllr Thomas provided key aspects from a request which had been circulated in a detailed report to Councillors prior to the meeting. RESOLVED To approve the request made in relation to Underhill Park
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Meeting Finished at 9.00pm

Next meeting 9th June 2026

Cofnodion cyfarfod misol Cyngor Cymuned y Mwmbwls a gynhaliwyd ar 19 Mai 2026 am 6.30pm (cyfarfod hybrid yng Nghanolfan Ostreme a thrwy gyfrwng Teams)

Aelodau yn bresennol: Y cynghorwyr Will Thomas (Cadeirydd), Francesca O'Brien, Rebecca Fogarty, Martin O'Neill (Is-gadeirydd), Rob Marshall, Angela O'Connor, Tim Zhou, Phil Keeton, Sara Keeton, Pam Erasmus, Richard Jarvis, Dave Lewis, Carrie Townsend Jones, Ian Scott, a Laura Gilbert.

Swyddogion yn bresennol: Kerry Grabham – Prif Swyddog, Mari Potter – Swyddog Cynaliadwyedd Amgylcheddol, Cat Hiles – Swyddog Marchnata, Digwyddiadau a Golygyddol, Sarah Thyer – Cydlynnydd Gwirfoddolwyr, a Hannah Hunter – Rheolwr Cyfleusterau.

C02605-01	Ymddiheuriadau am absenoldeb: Y cynghorwyr Xanthe Keeton, Helen Nelson, a Trevor Carr.
C02605-02	Datganiadau o fuddiant: Cafwyd datganiadau o fuddiant personol gan y cynghorwyr Fogarty, S Keeton, a Thomas fel cynghorwyr Cyngor Dinas a Sir Abertawe mewn perthynas ag eitemau ar yr agenda yn ymwneud â Chyngor Dinas a Sir Abertawe. Cafwyd datganiad o fuddiant personol a rhagfarnus

	gan y Cynghorydd Fogarty mewn perthynas â'r diweddariad ar Barc Underhill, yn eitem C02605-21. Ymadawodd y cynghorydd Fogarty â'r cyfarfod am 8.45pm yn ystod yr eitem honno. Yn ogystal, cafwyd datganiadau o fuddiant personol a rhagfarnus gan y Cynghorydd Gilbert a Hannah Hunter mewn perthynas â Chais Grant Newton Athletic, yn eitem C02605-17.
C02605-03	Cyfranogiad y cyhoedd (Yn unol ag adran 48 o Ddeddf Llywodraeth Leol ac Etholiadau (Cymru) 2021 a Rheolau Sefydlog Cyngor Cymuned y Mwmbwls, dim ond ar eitemau agenda cyhoeddedig y caiff aelodau'r cyhoedd wneud sylwadau. Rhaid i aelodau'r cyhoedd sy'n dymuno gwneud sylwadau hysbysu'r Prif Swyddog o leiaf dri diwrnod gwaith cyn y cyfarfod. I gael cyfarwyddyd pellach, dylid cyfeirio at bolisi cyfranogiad y cyhoedd ar wefan y cyngor.) Amlinellodd y cadeirydd, y Cynghorydd Thomas, y gweithdrefnau ar gyfer cyfranogiad y cyhoedd. Roedd Tracy Anstey a Ross Elliott, cadeirydd ac ysgrifennydd Clwb Petanque y Mwmbwls, yn bresennol.
C02605-04	Cael cyflwyniad gan Glwb Petanque y Mwmbwls Amlinellodd Tracy Anstey, cadeirydd Clwb Petanque y Mwmbwls, sut y daeth y clwb i fodolaeth, a rhoddodd y cyd-destun mewn perthynas â chlybiau eraill yn Ne Cymru. Amlinellodd Tracy hefyd y potensial ar gyfer cyfranogiad cenedlaethol, Ewropeaidd a byd-eang. Esboniodd Tracy y gallai cyfranogiad gynnwys y teulu cyfan, a'i fod yn cwrpasu pob oedran. Yna, atebodd Tracy gwestiynau gan y pwyllgor. Nodwyd bod gwybodaeth ychwanegol ar gael drwy www.mumblespetanque.co.uk. Diolchodd y cadeirydd, y Cynghorydd Thomas, i Tracy am y cyflwyniad a'r cymorth yr oedd hi'n ei ddarparu i'r gymuned leol yn y Mwmbwls.
C02605-05	I gymeradwyo rhyddhau £6,000 – i'w adennill gan Petanque Pistes Bu'r cynghorwyr yn trafod yr eitem ar yr agenda, ac roeddent yn cefnogi'r cynnig. PENDERFYNWYD cymeradwyo rhyddhau £6,000 – i'w adennill gan Petanque Pistes
C02605-06	Cymeradwyo cyllideb 2026–2027 ar gyfer gefeillio (hyd at £1,000), i'w rhyddhau er mwyn cyfrannu at y rhaglen ar gyfer ymweliad eleni gan bartneriaid gefeillio o Hennebont (10–16 Mehefin 2026). Byddai diwrnod Cyngor Cymuned y Mwmbwls yn y rhaglen yn digwydd ar ddydd Gwener 12 Mehefin, a byddai'n cynnwys pwyslais ar brosiectau lleol a oedd yn arddangos cynaliadwyedd a'r amgylchedd naturiol. Byddai arlwyaeth yn cael ei ddarparu ar gyfer cinio a swper, yn ogystal â chofrodd fach o'r ymweliad i'r gwesteion o Hennebont. Bu'r cynghorwyr yn trafod yr eitem ar yr agenda, ac roeddent yn cefnogi'r cynnig.

	PENDERFYNWYD cymeradwyo cyllideb 2026–2027 ar gyfer gefeillio (hyd at £1,000), i'w rhyddhau er mwyn cyfrannu at y rhaglen ar gyfer ymweliad eleni gan bartneriaid gefeillio o Hennebont (10–16 Mehefin 2026).
C02605-07	Cymeradwyo cofnodion y cyfarfod a gynhaliwyd ar 10 Mawrth 2026 PENDERFYNWYD cymeradwyo cofnodion cyfarfod y cyngor llawn a gynhaliwyd ar 10 Mawrth 2026 fel cofnod cywir.
C02605-08	Cymeradwyo cofnodion y cyfarfod a gynhaliwyd ar 23 Mawrth 2026 PENDERFYNWYD gohirio'r eitem hwn ar yr agenda tan gyfarfod nesaf y cyngor llawn.
C02605-09	Adroddiad y cadeirydd Amlinellodd y cadeirydd, y Cynghorydd Thomas, ei adroddiad, a oedd yn canolbwyntio ar yr honiad yn ddiweddar o drosedd casineb wedi ei hysgogi gan ragfarn hiliol. Daeth y digwyddiad i sylw Cyngor Cymuned y Mwmbwls drwy'r cyfryngau cymdeithasol, a nodwyd bod yr heddlu yn ymchwilio iddo. Cydymdeimlodd y Cynghorydd Thomas â'r dioddefwyr, a dywedodd ei fod wedi cysylltu â nhw i gynnig cymorth. Roedd y cyngor cyfan yn cefnogi'r dioddefwyr, a thrafodwyd materion ehangach yn gysylltiedig â Pharc Sglefrio'r Mwmbwls.
C02605-10	Adroddiad y prif swyddog Ymatebodd y prif swyddog i'r sylwadau diweddar ar y cyfryngau cymdeithasol. Roedd yr adroddiad yn rhoi trosolwg o rôl y prif swyddog, twf gwasanaethau'r cyngor a'r strwythur staffio, a'r cyfrifoldebau gweithredol a gyflawnid ar hyn o bryd gan Gyngor Cymuned y Mwmbwls. Nodwyd gan y cyngor bod y cynnydd mewn staffio yn adlewyrchu ehangu gwasanaethau, prosiectau a chyfleusterau cymunedol a oedd yn cael eu darparu, gan gynnwys gweithrediad Underhill Sports, yr Hyb Cymunedol, a Chanolfan Ostreme, yn ogystal â mentrau amgylcheddol, digwyddiadau cymunedol a rhaglenni ymgysylltu. Tynnodd yr adroddiad sylw hefyd at bwysigrwydd llesiant staff, cydnabod effaith sylwadau cyhoeddus ar weithwyr, gan ailddatgan ymrwymiad y cyngor i ymgysylltu yn adeiladol, i fod yn dryloyw, a chyfathrebu yn gadarnhaol â phreswylwyr. Cafodd y cyngor yr wybodaeth ddiweddaraf ynghylch penderfyniadau a wnaed o dan bwerau dirprwyedig yn ystod y cyfnod cyn yr etholiad, gan gynnwys y canlynol: • Cymorth o £500 ar gyfer gweithgareddau Wythnos Gwirfoddolwyr. • Cymorth o £500 ar gyfer menter graddio sgôr seren werdd Mwmbwls Gwyrddach. • £600 ar gyfer ffotograffiaeth broffesiynol o gyfleusterau a mannau gwyrdd y cyngor.

	- Comisiynu gwefan y cyngor sy'n cydymffurfio â'r Canllawiau Hygyrchedd Cynnwys Gwe am gost o £2,098. - Gwariant gweithredol yn ymwneud â Chanolfan Chwaraeon a Chymunedol Underhill. Tynnodd y prif swyddog sylw hefyd at y gydnabyddiaeth gadarnhaol y cafodd Cyngor Cymuned y Mwmbwls a'i staff yn ddiweddar, gan gynnwys y canlynol: - Ash yn cael ei ddewis ar gyfer un o'r 16 lle yn y Deyrnas Unedig ar gyfer y Cwrs Garddio Modern. - Sarah yn cael ei gwahodd i rannu rhaglen gwirfoddoli Cyngor Cymuned y Mwmbwls ledled Abertawe. - Dwy erthygl wedi eu cyhoeddi yng nghyhoeddiad cenedlaethol y Gymdeithas Clercod Cyngorau Lleol, <i>The Clerk</i>. - Y prif swyddog yn cael ei gwahodd i roi cyflwyniad mewn cynhadledd genedlaethol. PENDERFYNWYD bod y cyngor yn nodi'r adroddiad.
C02605-11	Adroddiad Ariannol 1 Argymhellwyd: a) bod y taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ym mis Mawrth 2026 yn cael eu cymeradwyo'n ôl-weithredol; b) bod y trosglwyddiadau banc a wnaed rhwng cyfrifon banc Cyngor Cymuned y Mwmbwls ar gyfer mis Mawrth 2026 yn cael eu cymeradwyo'n ôl-weithredol. Paratowyd adroddiad ariannol gan y Swyddog Ariannol Cyfrifol, Paul Beynon, a oedd wedi darparu copiâu i'r cynghorwyr yn flaenorol. Tynnodd y prif swyddog sylw at brif agweddau yr adroddiad. PENDERFYNWYD cymeradwyo taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ym mis Mawrth 2026 yn ôl-weithredol. PENDERFYNWYD cymeradwyo trosglwyddiadau banc a wnaed rhwng cyfrifon banc Cyngor Cymuned y Mwmbwls ar gyfer mis Mawrth 2026 yn ôl-weithredol.
C02605-12	Adroddiad Ariannol 2 Argymhellwyd: a) cymeradwyo'r taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ym mis Ebrill 2026 yn ôl-weithredol; b) cymeradwyo trosglwyddiadau banc a wnaed rhwng cyfrifon banc Cyngor Cymuned y Mwmbwls ar gyfer mis Ebrill 2026 yn ôl-weithredol. Paratowyd adroddiad ariannol gan y Swyddog Ariannol Cyfrifol, Paul Beynon, a oedd wedi darparu copiâu i'r cynghorwyr yn flaenorol. Tynnodd y prif swyddog sylw at brif agweddau yr adroddiad.

	PENDERFYNWYD cymeradwyo'r taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ym mis Ebrill 2026 yn ôl-weithredol. PENDERFYNWYD cymeradwyo trosglwyddiadau banc a wnaed rhwng cyfrifon banc Cyngor Cymuned y Mwmbwls ar gyfer mis Ebrill 2026 yn ôl-weithredol.
C02605-13	Wellfest Argymhellwyd: a) bod y cyngor yn cael y cyflwyniad gan swyddogion canlynol y cyngor: Cat Hiles – Swyddog Marchnata, Digwyddiadau a Golygyddol, Sarah Thyer – Cydlynnydd Gwirfoddolwyr, Mari Potter – Swyddog Cynaliadwyedd Amgylcheddol, a Hannah Hunter – Rheolwr Cyfleusterau; b) bod y cyngor yn cael yr adroddiad ar Wellfest, yn trafod ac yn ystyried yr argymhellion a oedd yn yr adroddiad. Darparodd y prif swyddog rywfaint o wybodaeth gefndirol i'r fenter Wellfest, ac eglurodd, pe bai'r argymhelliad yn cael ei gymeradwyo, y byddai'n ategu gwyliau a digwyddiadau eraill, gan gynnwys Gŵyl y Mwmbwls, ac nid yn eu disodli. Roedd adroddiad manwl wedi ei ddarparu i'r cynghorwyr cyn y cyfarfod. Cafodd y cyngor llawn gyflwyniad manwl gan swyddogion Cyngor Cymuned y Mwmbwls, yn bennaf gan Cat Hiles, yn amlinellu'r ystod o weithgareddau arfaethedig a oedd yn gysylltiedig â'r fenter hon, a gynigiwyd ar gyfer mis Medi 2026. Cafodd y cyflwyniad groeso cynnes, gyda'r cynghorwyr yn frwdfrydig ac yn canmol y paratodau helaeth a wnaed gan y swyddogion. PENDERFYNWYD cymeradwyo'r argymhellion a wnaed gan y pwyllgor yn yr adroddiad yn amodol ar y rhybudd bod ffigur o £10,000 wedi ei bennu i'w ddefnyddio o gyllideb Gŵyl y Mwmbwls, gydag unrhyw arian nas gwariwyd yn cael ei ddychwelyd i'r gyllideb honno. Nodir yr argymhellion isod: 1. Nodi canslo Gŵyl y Mwmbwls 2026. 2. Trosglwyddo £7,000 o gyllideb Gŵyl y Mwmbwls i gynorthwyo cyflwyno rhaglen o ddigwyddiadau Nadolig yn y gymuned yn 2026. 3. Clustnodi'r dyraniad cyllideb a oedd yn weddill ar gyfer Gŵyl y Mwmbwls i gynorthwyo ailddatblygu a gwella Gŵyl y Mwmbwls ar gyfer 2027. 4. Nodi'r bwriad i gyflwyno cynigion pellach ynghylch model datblygu a chyflwyno Gŵyl y Mwmbwls yn y dyfodol maes o law.
C02605-14	Argymhellion gan y Pwyllgor Diwylliant, Twristiaeth a Chyfathrebu Nododd y Cynghorydd Marshall, Cadeirydd y Pwyllgor Diwylliant, Twristiaeth a Chyfathrebu, y digwyddiadau arfaethedig ar gyfer 2026, gan gynnwys gohirio Gŵyl y Mwmbwls tan 2027. Cafwyd trafodaeth ymhlith y cynghorwyr am faint o gyllideb Gŵyl y Mwmbwls ar gyfer 2026 y dylid ei ailddyrannu a'i 'glustnodi'.

	PENDERFYNWYD, yn dilyn nifer o haniaethau, gan gynnwys trosglwyddo £2,500 i'r ŵyl werin, y dylid cadw £13,500 o fewn cyllideb Gŵyl y Mwmbwls ar gyfer 2027, gyda gofynion cyllidebu ychwanegol yn cael eu ceisio yn ôl yr angen yn y dyfodol. ARGYMHELLWYD y dylid cefnogi'r digwyddiad Teganau a Thost a oedd yn cael eu cynnal ar foreau lau yn yr hyb, gydag 'adloniant' i blant ifanc a'u rhieni. Byddai hyn yn cynnwys eitemau fel adrodd storïau a rhoi cyngor ar faetheg. PENDERFYNWYD darparu 'adloniant' i blant bach a'u rhieni yn nigwyddiadau Teganau a Thost, gyda chyllideb gychwynnol o £1,300. O'r gronfa wrth gefn.
C02605-15	Cyfarwyddo'r prif swyddog i gyflwyno datganiad o ddiddordeb, a chais i'r Gronfa Angori Economaidd – Datblygu Canolfan Ostreme Rhoddodd y prif swyddog yr wybodaeth gefndirol ynglŷn â'r cais hwn. PENDERFYNWYD cyfarwyddo'r prif swyddog i gyflwyno datganiad o ddiddordeb, a chais i Gronfa'r Angor Economaidd – Datblygu Canolfan Ostreme.
C02605-16	Cyfarwyddo'r prif swyddog i gyflwyno datganiad o ddiddordeb, a chais i'r Gronfa Twf Economaidd – Datblygiadau Underhill Rhoddodd y prif swyddog yr wybodaeth gefndirol ynglŷn â'r cais hwn. PENDERFYNWYD cyfarwyddo'r prif swyddog i gyflwyno datganiad o ddiddordeb, a chais i'r Gronfa Twf Economaidd – Datblygiadau Underhill.
C02605-17	Ystyried cais am gyllid grant gan Newton Athletic Cyflwynodd y cadeirydd, y Cynghorydd Thomas, gais ar ran Newton Athletic a oedd yn gofyn am £1,500 i gynorthwyo plant (o dan 13 oed hyd at o dan 16 oed) yng ngŵyl flynyddol Newton ar 20 Mehefin 2026. Trafodwyd y cais am grant gan y cynghorwyr. ARGYMHELLWYD darparu £1,500 i Newton Athletic i gyfrannu at Ŵyl Newton ar 20 Mehefin 2026. O gyllideb FC1 Grantiau Bach a Chanolig.
C02605-18	Gwahardd y wasg a'r cyhoedd Yn dilyn darpariaethau Deddf Cyrff Cyhoeddus (Mynediad i Gyfarfodydd) 1960, cafwyd cynnig i wahardd y wasg a'r cyhoedd o'r cyfarfod yn ystod yr eitem fusnes hon oherwydd natur gyfrinachol y busnes i'w drafod. Amlinellodd y cadeirydd fod angen cynnal gweddill y cyfarfod mewn 'sesiwn gaeedig' oherwydd natur sensitif yr wybodaeth.

	PENDERFYNWYD bod y wasg a'r cyhoedd yn cael eu gwahardd o'r cyfarfod oherwydd natur gyfrinachol y busnes i'w drafod. Stopiwyd recordio'r cyfarfod am 8.32pm. Ymadawodd y Cynghorydd Fogarty â'r cyfarfod ar ôl datgan buddiant personol a rhagfarnus yn flaenorol yn C02603-02.
C02605-19	Cymryd enwebiadau ar gyfer gwobr Anrhydedd y Mwmbwls Trafodwyd dau enwebiad. PENDERFYNWYD cymeradwyo y ddau enwebiad, a byddai'r manylion yn parhau yn gyfrinachol nes y caent eu diweddarau gan yr ymgeiswyr.
C02605-20	Creu cronfa grantiau cymunedol ARGYMHELLWYD: a) bod y cyngor yn cymeradwyo creu Cronfa Twf Llawr Gwlad Underhill; b) bod y cyngor yn cymeradwyo polisi Cronfa Twf Llawr Gwlad Underhill. Trafodwyd y ddau argymhelliad. PENDERFYNWYD cymeradwyo creu Cronfa Twf Llawr Gwlad Underhill. PENDERFYNWYD cymeradwyo polisi Cronfa Twf Llawr Gwlad Underhill.
C02605-21	Cymeradwyo'r polisi drafft: Polisi Maes Chwarae Pob Tywydd Underhill PENDERFYNWYD gohirio'r eitem hon tan gyfarfod nesaf y cyngor llawn.
C02605-22	Ystyried cais a ddaeth i law mewn perthynas ag Underhill Darparodd y cadeirydd, y Cynghorydd Thomas, y prif agweddau o ran cais a oedd wedi ei ddosbarthu mewn adroddiad manwl i'r cynghorwyr cyn y cyfarfod. PENDERFYNWYD cymeradwyo'r cais a wnaed mewn perthynas â Pharc Underhill.

Daeth y cyfarfod i ben am 9pm

Cyfarfod nesaf: 9 Mehefin 2026

ANNEX A**Electronic and Cheque Payments for Retrospective Approval****March 2026**

		£	£	£
Mumbles Community Council				
03/03/26	M&S – Coffee with Friends 03/03/2026	16.05	0.00	16.05
03/03/26	Baker Ross – Craft Goods	281.13	56.22	337.35
03/03/26	SA1 Creative – Multimedia Consultant February 2026	700.00	140.00	840.00
03/03/26	Dwr Cymru – Water Charges Norton Nature Reserve Aug 2025 to Feb 2026	26.04	0.00	26.04
03/03/26	Worknest – Community Facilities Manager Recruitment	2,064.00	412.80	2,476.80
03/03/26	Banner Business Solutions – Photocopier Paper and Wallets	21.30	4.26	25.56
03/03/26	Banner Business Solutions – Desk Diary	3.25	0.65	3.90
03/03/26	Clear Translation – Welsh Translation January 2026	205.48	41.10	246.58
03/03/26	Infinity Document Solutions – Photocopier Usage Charges 08/12 to 12/01/2026	48.20	9.64	57.84
05/03/26	Amazon – Prime Monthly Fee March 2026	7.49	1.50	8.99
09/03/26	Lloyds Bank – Bank Charges 10/01 to 09/02/2026	44.05	0.00	44.05
09/03/26	Tesco – Coffee with Friends 10/03/2026	6.05	0.00	6.05
09/03/26	M&S – Coffee with Friends 10/03/2026	17.80	0.00	17.80
10/03/26	Booker – West Cross Caffi Supplies	361.16	2.00	363.16
10/03/26	Gareth Kiddie Associates – Staffing Structure Review	1,500.00	0.00	1,500.00
11/03/26	Solopress – Gardener's QT Banners	31.32	6.26	37.58
11/03/26	Virgin Media – Broadband and Phone February 2026	84.77	16.95	101.72
12/03/26	Post Office – Registered Post and Stamps	29.52	0.00	29.52
13/03/26	Claire Lingard – Interim Internal Audit 2025/26	490.00	0.00	490.00

13/03/26	Npower – Electricity West Cross Christmas Tree February 2026	45.72	2.29	48.01
13/03/26	Cllr Sara Keeton – WXWH Food 27/02/2026	18.05	0.00	18.05
13/03/26	Cllr Sara Keeton – WXWH Food 20/02/2026	44.13	0.00	44.13
15/03/26	Currys – DCO New Printer	49.99	10.00	59.99
16/03/26	Giff Gaff – DCO Mobile Phone March 2026	5.00	1.00	6.00
16/03/26	Letterbox – Blu Tac Gardener's QT	4.98	0.00	4.98
16/03/26	Tesco – Coffee with Friends 17/03/2026	3.30	0.00	3.30
16/03/26	M&S – Coffee with Friends 17/03/2026	17.00	0.00	17.00
17/03/26	Claire Lingard – Internal Audit 2024/25	490.00	0.00	490.00
17/03/26	Phillips Electrical – Installation of Wall Lights	165.22	33.04	198.26
18/03/26	A&S Animal Encounters – West Cross Warm Hub Activity	510.00	0.00	510.00
19/03/26	Davies of Mumbles – Welsh Cakes Gardener's QT	56.00	0.00	56.00
19/03/26	Aldi – Wine and Soft Drinks Gardener's QT	52.87	10.57	63.44
19/03/26	Hobbycraft – Seed Bags and Clothes Pegs Gardener's QT	21.25	4.25	25.50
21/03/26	M&S – Daffodils Gardener's WT	4.00	0.00	4.00
21/03/26	Cloudy IT – Set up New Profile	127.50	25.50	153.00
21/03/26	Cloudy IT – IT Support March 2026	599.75	119.95	719.70
23/03/26	Barclaycard March 2026 – See Below	643.47	0.00	643.47
24/03/26	Giff Gaff – Chief Officer Mobile Phone March 2026	8.33	1.67	10.00
24/03/26	M&S – Coffee with Friends 24/03/2026	22.90	0.00	22.90
24/03/26	Culligan UK – Water Bottle Filler Repairs	150.00	30.00	180.00
24/03/26	Diane Athernought – Office Milk 16/03/2026	1.20	0.00	1.20
24/03/26	Diane Athernought – Office Milk 23/03/2026	1.20	0.00	1.20
24/03/26	Beverley Rogers – Heritage Co-ordinator February 2026	1,100.00	0.00	1,100.00
25/03/26	Staff Salaries – March 2026	13,947.33	0.00	13,947.33
25/03/26	Staff Telephone Allowances – March 2026	50.00	0.00	50.00
25/03/26	St John Ambulance – West Cross Caffi Emergency First Aid Training Course	152.00	30.40	182.40
26/03/26	Furniture at Work – West Cross Caffi Cupboard	137.00	27.40	164.40

26/03/26	St John Ambulance – West Cross Caffi First Aid Kit	28.45	5.69	34.14
30/03/26	Cllr Sara Keeton – WXWH Food 20/03/2026	58.50	0.00	58.50
30/03/26	Virgin Media – Broadband and Phone March 2026	84.77	16.95	101.72
30/03/26	Infinity Document Solutions – Photocopier Usage Charges 09/02 to 16/03/2026	77.84	15.57	93.41
30/03/26	Baywood Community Centre – West Cross Caffi Hall Hire	102.00	0.00	102.00
30/03/26	Banner Business Solutions – Finance Officer Printer Ink Cartridges	95.40	19.08	114.48
30/03/26	Linden Church Trust – Shelving for West Cross Caffi	50.00	0.00	50.00
30/03/26	Banner Business Solutions – Printer Paper, Letter Tray, Post Its and Wallets	101.10	20.22	121.32
30/03/26	Clear Translation – Welsh Translation February 2026	547.07	109.41	656.48
30/03/26	Heartbeat Trust – Critical Bleed Kit Cllr Rob Marshall Fund	95.00	0.00	95.00
30/03/26	Baker Ross – Easter Craft Goods	44.75	8.95	53.70
30/03/26	Banner Business Solutions – Confidential Stamp	22.95	4.59	27.54
30/03/26	Banner Business Solutions – DCO Printer Ink Cartridges	42.34	8.47	50.81
30/03/26	SA1 Creative – Multimedia Consultant March 2026	700.00	140.00	840.00
30/03/26	Infinity Document Solutions – Photocopier Usage Charges 12/01 to 09/02/2026	54.21	10.84	65.05
30/03/26	Cllr Francesca O’Brien – Volunteer Event Cakes – Cllr Individual Fund	17.00	0.00	17.00
30/03/26	Cllr Sara Keeton – WXWH Food 13/03/2026	64.89	0.00	64.89
31/03/26	M&S – Coffee with Friends 31/03/2026	22.90	0.00	22.90
31/03/26	Catering Centre – Bread Crates for West Cross Caffi	70.01	14.00	84.01
31/03/26	Emorsgate Seeds - Wildflower Seeds	500.00	0.00	500.00
31/03/26	Jacksons Nurseries – Peat Free Compost	458.32	91.66	549.98
31/03/26	PWLB – Underhill Loan Repayment	48,694.32	0.00	48,694.32
	Mumbles Community Council - Total	76,145.62	1,422.48	77,568.10

Ostreme Centre

02/03/26	Dwr Cymru – Water March 2026	98.00	0.00	98.00
02/03/26	Swansea Council – Trade Waste March 2026	20.80	0.00	20.80
16/03/26	Total Energies – Gas January 2026	385.45	19.27	404.72
24/03/26	The Plumbing and Gas Company – Ostreme Repairs	110.00	0.00	110.00
24/03/26	Jargon 3 – Health & Safety Consultant February 2026	249.00	0.00	249.00
24/03/26	OCA – Broadband and Phone February 2026	92.24	0.00	92.24
25/03/26	All Saints Church – Ostreme Lease Q4	4,993.50	0.00	4,993.50
30/03/26	Louise Davies – Relief Cleaner 15/03 to 21/03/2026	224.00	0.00	224.00
30/03/26	Fire Safety Direct – Fire Extinguisher Service	447.80	89.56	537.36
30/03/26	Banner Business Solutions – Key Safe Box	36.54	7.31	43.85

Ostreme Centre - Total**6,657.33****116.14****6,773.47****Underhill Hub**

02/03/26	Squareup International – Shift Plus System March 2026	49.50	0.00	49.50
02/03/26	Ryan Waters – Chef	675.00	0.00	675.00
02/03/26	Ryan Waters – Kitchen Equipment	52.31	0.00	52.31
03/03/26	Ryan Waters – Chef	772.50	0.00	772.50
05/03/26	Solopress – Flyers and Leaflets	45.51	0.00	45.51
05/03/26	Solopress – Flyers and Leaflets	30.33	0.00	30.33
05/03/26	Solopress – Vinyl Banners	123.98	24.80	148.78
05/03/26	Solopress – A Board and 2 Posters	89.64	17.93	107.57
06/03/26	Castell Howell Foods – Café Purchases	1,703.82	174.62	1,878.44
06/03/26	Castell Howell Foods – Café Purchases	1,483.79	296.75	1,780.54
11/03/26	Ryan Waters – Chef	667.50	0.00	667.50
11/03/26	Yu Energy – Gas February 2026	993.86	198.77	1,192.63
12/03/26	TNT Sports – TV Channel February 2026	145.63	29.13	174.76
13/03/26	Castell Howell Foods – Café Purchases	1,517.56	176.71	1,694.27
13/03/26	Underhill Weekly Salaries – Week 49	2,256.77	0.00	2,256.77
13/03/26	Gower Coffee – Café Purchases	198.00	0.00	198.00
13/03/26	M&M Electrical – Replace Kitchen Sockets	190.00	38.00	228.00
16/03/26	Amazon – Fryer Oil Drain Off Tube	33.84	6.76	40.60
16/03/26	Amazon – Fryer Basket x 2	48.32	9.66	57.98

16/03/26	Mumbles Shoe Repairs – Hub Keys	47.00	0.00	47.00
17/03/26	Ryan Waters – Chef	712.50	0.00	712.50
19/03/26	Solopress – Underhill Flyers and Leaflets	43.33	0.00	43.33
20/03/26	Underhill Weekly Salaries – Week 50	2,253.44	0.00	2,253.44
20/03/26	Castell Howell Foods – Café Purchases	1,306.52	105.18	1,411.70
20/03/26	Castell Howell Foods – Café Purchases	1,141.32	228.26	1,369.58
21/03/26	Rhannu Supper Club – Sourdough 20/02/2026	25.60	0.00	25.60
21/03/26	Rhannu Supper Club – Sourdough 14/03/2026	38.40	0.00	38.40
21/03/26	Rhannu Supper Club – Sourdough 28/02/2026	25.60	0.00	25.60
24/03/26	Joe's Ice Cream – Café Purchases	129.60	25.92	155.52
24/03/26	Gower Coffee – Café Purchases	198.00	0.00	198.00
24/03/26	Ryan Waters – Chef	757.50	0.00	757.50
25/03/26	LA Alarms – Alarm System March 2026	51.00	10.20	61.20
25/03/26	Flotek Group – Broadband and Phone March 2026	123.39	24.68	148.07
26/06/26	Amazon – Drain Off Tube Kit	33.84	6.76	40.60
27/03/26	Underhill Weekly Salaries – Week 51	3,539.81	0.00	3,539.81
27/03/26	Castell Howell Foods – Café Purchases	1,255.82	76.26	1,332.08
30/03/26	Squareup International – Shift Plus System 29/03 – 01/04/2026	1.94	0.00	1.94
30/03/26	Joe's Ice Cream – Café Purchases	216.00	43.20	259.20
30/03/26	Brewgas Supplies – Cellar Gas	32.00	6.40	38.40
30/03/26	Rhannu Supper Club – Sourdough 21/03/2026	16.00	0.00	16.00
30/03/26	Joe's Ice Cream – Café Purchases	295.00	59.00	354.00
30/03/26	Banner Business Solutions – Various Stationery	104.20	20.84	125.04
30/03/26	Travis Perkins – Sand and Stone and Metal Fabric Mesh	248.97	49.79	298.76
30/03/26	Dyfed CCTV – Contract Takeover	281.25	56.25	337.50
30/03/26	Refund of Pension Contributions	230.78	0.00	230.78
30/03/26	Rhannu Supper Club – Sourdough 27/03/2026	19.20	0.00	19.20

Underhill Hub - Total	24,205.87	1,685.87	25,891.74
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Overall Total	107,008.82	3,224.49	110,233.31
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Barclaycard Purchases – March 2026 Statement

	£
Microsoft Corp – Online Services	138.00
Dropbox – Annual Subscription	95.88
Survey Monkey – Annual Subscription	408.00
Google – Storage	1.59
Total	643.47

2 -	Income – March 2026	£
	Nisbets – Refund of Duplicate Payment	189.58
	National Lottery – Skatepark Revenue Grant	887.50
	Rexel – Shredder Promotion Refund	49.52
	Amazon - Faulty Goods Refund	40.60
	Ostreme Centre – Income	4,290.00
	Underhill – Hub and AWP Income	39,586.61
	Total	45,043.81

3 -	Bank Balances as at 15/05/2026	£
	Current Account	12,174.72
	Savings Account	870,716.62
	Total	882,891.34

4-	Bank Transfers – March 2026	
	12/03/2026 from Savings to Current A/C	10,000.00

25/03/2026 from Savings to Current A/C	10,000.00
30/03/2026 from Savings to Current A/C	50,000.00

5 - Budget Monitoring to 28/02/2026

The Budget Monitoring reports to 28/02/2026 are summarised in the table below.

Service	Budget £	Actual £	+/- Under/Over £
Community and Social Development	165,100		
Culture, Tourism and Communications	99,100		
Environmental	30,400		
Finance & Compliance	165,600		
Ostreame Centre	41,300		
Underhill Hub	0		
General Fund	59,850		
Office Costs	4,650		
Payroll	276,950		
Contingency	28,400		
Total	871,350		

Unfortunately, due to work on the closing of the accounts for 2025/26, it has not been possible to complete the budget monitoring to 28/02/2026. This will be rectified in future Finance Reports to Council.

Electronic and Cheque Payments for Retrospective Approval April 2026

£ £ £

Mumbles Community Council

01/04/26	Suttons Seeds – Wildflower Planting	67.75	0.00	67.75
01/04/26	B&Q – NNR Fence Posts and Rails, Pond Liner and Underlay	271.88	54.38	326.26
01/04/26	B&Q – Horticultural Sand	99.92	19.98	119.90
01/04/26	B&Q – Seed Trays, Planters, Plants and Raised Beds	743.13	148.63	891.76
01/04/06	Solopress – Coffee with Friends Mesh Banner	32.84	6.57	39.41
02/04/26	M&S – Coffee with Friends 07/04/2026	16.50	0.00	16.50
07/04/26	Grenke Leasing – Photocopier Lease Q1 2026/27	186.00	37.20	223.20
07/04/26	Lloyds Bank – Bank Charges 10/02 to 09/03/2026	32.24	0.00	32.24
07/04/26	M&S – CWF and Office Milk	4.05	0.00	4.05
07/04/26	Amazon Prime – Fee April 2026	7.49	1.50	8.99
10/04/26	Diane Athernought – Office Milk 31/03/2026	0.85	0.00	0.85
10/04/26	Cllr Sara Keeton – WXWH Food 27/03/2026	30.05	0.00	30.05
10/04/26	Bantani Cymru CIC - Grant	2,200.00	0.00	2,200.00
10/04/26	Paul Beynon – WXWH Pizzas 27/02/2026	147.67	0.00	147.67
13/04/26	Mumbles RFC - Grant	1,000.00	0.00	1,000.00
14/04/26	Giff Gaff – DCO Mobile Phone April 2026	5.00	1.00	6.00
14/04/26	M&S – Coffee with Friends 14/04/2026	25.70	0.00	25.70
14/04/26	Edwards Countryside Services – West Cross Hedgelaying	1,650.00	0.00	1,650.00
14/04/26	Swansea Council – Castle Grounds Premises Licence Annual Fee	70.00	0.00	70.00
15/04/26	Swansea Council – Pension Contributions February 2026	5,523.34	0.00	5,523.34
15/04/26	Swansea Council – Pension Contributions March 2026	5,300.24	0.00	5,300.24
16/04/26	Letterbox – Diary Planners x 2	7.47	1.50	8.97
16/04/26	Banner Business Solutions – Desk Diary	3.25	0.65	3.90
16/04/26	Cllr Angela O'Connor Councillor Remuneration 2022/23 to 2025/26	1,450.40	0.00	1,450.40
16/04/26	Cllr Carrie Townsend Jones – Councillor Remuneration 2025/26	608.00	0.00	608.00
20/04/26	Cloudy IT – IT Support April 2026	778.23	155.65	933.88
20/04/26	BT Group – Back Up Service	29.85	5.97	35.82
20/04/26	Atkins Accountants – Payroll Q4 2025/26	75.60	15.12	90.72
20/04/26	Atkins Accountants – Payroll Year End 2025/26	163.55	32.71	196.26

20/04/26	Worknest – HR Services 2026/27	2,918.65	583.73	3,502.38
20/04/26	Purple Penguin Party – Entertainment x 4	740.00	0.00	740.00
20/04/26	Cloudy IT – Laptop for Marketing and Events Officer	1,018.50	203.70	1,222.20
20/04/26	Worknest – Marketing and Events Officer Recruitment	2,928.00	585.60	3,513.60
20/04/26	Cloudy IT – IT Support Marketing and Events Officer	34.17	6.83	41.00
20/04/26	Bristol Channel Yacht Club - Grant	5,000.00	0.00	5,000.00
20/04/26	AJ Gallagher – Insurance 2026/27	7,069.49	0.00	7,069.49
20/04/26	Amazon – Diary 2026	9.12	1.82	10.94
20/04/26	HMRC – Payroll Deductions – Month 12	8,370.35	0.00	8,370.35
21/04/26	Barclaycard April 2026 – see below	1.59	0.00	1.59
21/04/26	Argos – Batteries for Bank Card Reader	8.00	0.00	8.00
21/04/26	M&S – Coffee with Friends 21/04/2026	22.90	0.00	22.90
21/04/26	HMRC – Payroll Deductions – Month 11	8,217.73	0.00	8,217.73
23/04/26	J&S Products – Staff Clothing	121.61	24.31	145.92
23/04/26	Staff Phone Allowance – January to March 2026	23.55	0.00	23.55
24/04/26	Staff Salaries – April 2026	16,868.79	0.00	16,868.79
24/04/26	Staff Telephone Allowances – April 2026	66.00	0.00	66.00
24/04/26	Giff Gaff – Chief Officer Mobile Phone April 2026	8.33	1.67	10.00
27/04/26	Flotek Group – Broadband and Phone April 2026	280.48	56.10	336.58
28/04/26	M&S – Coffee with Friends 28/04/2026	18.65	0.00	18.65
30/04/26	Booker – West Cross Caffi Supplies	437.83	2.92	440.75
30/04/26	RNLI – Shatyjacs Coffee with Friends 03/03/2026	50.00	0.00	50.00
Mumbles Community Council - Total		74,744.74	1,947.54	76,692.28

Ostreame Centre

01/04/26	Dwr Cymru13 Water April 2026	133.00	0.00	133.00
10/04/26	Diane Athernought – Thermostat Lock Boxes	19.27	0.00	19.27
13/04/26	Total Energies – Gas February 2026	345.13	17.25	362.38
13/04/26	Jargon 3 – Health & Safety Consultant March 2026	249.00	0.00	249.00
13/04/26	Newhall Janitorial - Soap	41.21	8.24	49.45
14/04/26	Swansea Council – Business Rates April 2026	614.50	0.00	614.50
15/04/26	Adcock – Janitorial Supplies	238.32	47.66	285.98

16/04/26	Banner Business Solutions – Key Safe Box	36.54	7.31	43.85
20/04/26	EDF Energy – Electricity 23/01 to 19/02/2026	128.61	6.43	135.04
20/04/26	EDF Energy – Electricity 01/01 to 22/01/2026	99.85	4.99	104.84
20/04/26	Louise Davies – Relief Cleaner 29/03 to 11/04/2026	320.00	0.00	320.00
28/04/26	PHS Group – Sanitary Waste Removal	1,191.95	238.39	1,430.34
Ostreme Centre - Total		3,417.38	330.37	3,747.65

Underhill Hub

01/04/26	IKEA – Goods for Hub	512.48	102.52	615.00
02/04/26	Squareup International – Shift Plus System April 2026	67.50	0.00	67.50
02/04/26	Underhill Weekly Salaries – Week 52	2,402.20	0.00	2,402.20
07/04/26	Castell Howell Foods – Café Purchases	1,981.45	157.44	2,138.89
07/04/26	Castell Howell Foods – Café Purchases	849.83	169.97	1,019.80
07/04/26	Rhannu Supper Club – Sourdough 03/04/2026	19.20	0.00	19.20
07/04/26	Cheers Wine Merchants – Café Purchases	316.50	63.30	379.80
07/04/26	Cheers Wine Merchants – Café Purchases	75.60	15.12	90.72
08/04/26	AJ Gallagher – Underhill Insurance 2026/27	3,317.00	0.00	3,317.00
08/04/26	Nisbets – Food Display Fridge and Under Counter Fridge	1,109.98	221.99	1,331.97
08/04/26	M&M Electrical – Replace Sockets	105.00	21.00	126.00
09/04/26	TNT Sports – TV Channel March 2026	145.63	29.13	174.76
09/04/26	The Range – Goods for Hub	52.39	0.00	52.39
09/04/26	Dunelm – Goods for Hub	36.50	0.00	36.50
09/04/26	B&M – Goods for Hub	8.00	0.00	8.00
10/04/26	Underhill Weekly Salaries – Week 1	3,551.62	0.00	3,551.62
10/04/26	Castell Howell Foods – Café Purchases	2,593.98	0.00	2,593.98
10/04/26	Joe's Ice Cream – Café Purchases	309.75	61.95	371.70
10/04/26	Yu Energy – Gas March 2026	1,068.84	213.77	1,282.61
13/04/26	Compliance Pest Control – Routine Visit	125.00	25.00	150.00
13/04/26	Catering Equipment Solutions – Coffee Machine Repair	78.00	15.60	93.60
13/04/26	Swansea Scoop – Launch Package	300.00	0.00	300.00

14/04/26	Graphic Realm – Banners x 2	148.00	29.60	177.60
14/04/26	Rhannu Supper Club – Sourdough 01/04/2026	19.20	0.00	19.20
14/04/26	Wales & West Cellar Gas – Cellar Gas	11.40	2.28	13.68
14/04/26	Swansea Council – Business Rates April 2026	1,203.00	0.00	1,203.00
17/04/26	Castell Howell Foods – Café Purchases	566.56	113.31	679.87
17/04/26	Castell Howell Foods – Café Purchases	1,572.68	134.13	1,706.81
17/04/26	Underhill Weekly Salaries – Week 2	3,503.38	0.00	3,503.38
20/04/26	Atkins Accountants – Payroll Q4 2025/26	294.40	58.88	353.28
20/04/26	Brewgas Supplies – Cellar Gas	16.00	3.20	19.20
20/04/26	Purple Penguin Party - Entertainment	145.00	0.00	145.00
20/04/26	Cheers Wine Merchants – Café Purchases	277.35	55.47	332.82
20/04/26	Joe's Ice Cream – Café Purchases	162.25	32.45	194.70
20/04/26	The Gower Butcher – Café Purchases	275.75	0.00	275.75
21/04/26	The Gower Butcher – Café Purchases	355.39	0.00	355.39
21/04/26	Squareup UK – Card Reader x 2	298.00	59.60	357.60
22/04/26	BPS Facilities – Annual Gas Service	280.00	56.00	336.00
22/04/26	Rhannu Supper Club – Sourdough 19/04/2026	22.40	0.00	22.40
22/04/26	Tulip Engineering Consultancy – Underhill Stand Drainage Design Work	1,250.00	250.00	1,500.00
22/09/26	Currys – Printer for Hub	83.32	16.67	99.99
24/04/26	Underhill Weekly Salaries – Week 3	2,764.80	0.00	2,764.80
24/04/26	S Bunford Home Improvements – Door Repairs	98.00	19.60	117.60
24/04/26	Castell Howell Foods – Café Purchases	1,384.96	122.16	1,507.12
24/04/26	Castell Howell Foods – Café Purchases	2,078.82	0.00	2,078.82
24/04/26	Kenealy Cleaning – Cleaning March 2026	830.00	166.00	996.00
24/04/26	GMS Electrical Services – New Light Fittings in Café Area	200.00	0.00	200.00
24/04/26	Rhannu Supper Club – Sourdough 23/04/2026	32.00	0.00	32.00
24/04/26	Hannah Hunter – Banners and Posters	360.00	0.00	360.00
27/04/26	LA Alarms – Alarm System April 2026	51.00	10.20	61.20
28/04/26	Catering Equipment Solutions – Coffee Machine Repairs	78.00	15.60	93.60
28/04/26	Catering Equipment Solutions – Milk Thermometer	19.98	4.00	23.98
28/04/26	Catering Equipment Solutions – Cleaning Materials	52.28	10.47	62.75
Underhill Hub - Total		37,460.37	2,256.41	39,716.78

Overall Total	115,622.49	4,534.22	120,156.71
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Barclaycard Purchases – April 2026 Statement

	£
Google – Storage	1.59
Total	1.59

2 - Income – April 2026

	£
Travis Perkins Refund – Failed Delivery	298.76
Swansea Council – Underhill Recharge November 2026	6,042.01
Swansea Council – West Cross Hedge Laying	1,650.00
Swansea Council – Precept Instalment 1	301,000.00
Ostreme Centre – Income	1,883.75
Underhill – Hub and AWP Income	41,606.81
Total	352,481.33

3 – Bank Balances as at 15/05/2026

	£
Current Account	12,174.72
Savings Account	870,716.62
Total	882,891.34

4- Bank Transfers – April 2026

14/04/2026 from Savings to Current A/C	10,000.00
15/04/2026 from Savings to Current A/C	15,000.00
20/04/2026 from Savings to Current A/C	25,000.00
23/04/2026 from Savings to Current A/C	25,000.00
30/04/2026 from Current to Savings A/C	250,000.00

5 - Budget Monitoring to 31/03/2026

The Budget Monitoring reports to 31/03/2026 are summarised in the table below.

Service	Budget £	Actual £	+/- Under/Over £
Community and Social Development	165,100		
Culture, Tourism and Communications	99,100		
Environmental	30,400		
Finance & Compliance	165,600		
Ostreme Centre	41,300		
Underhill Hub	0		
General Fund	59,850		
Office Costs	4,650		
Payroll	276,950		
Contingency	28,400		
Total	871,350		

Unfortunately, due to work on the closing of the accounts for 2025/26, it has not been possible to complete the budget monitoring to 31/03/2026. This will be rectified in future Finance Reports to Council.