

Minutes of the Monthly Meeting of Mumbles Community Council held on 9 June 2026 at 6.30pm (Hybrid Meeting at the Ostreme Centre and via Teams)

Members Present: Cllrs Will Thomas (Chair), Martin O'Neill (Vice Chair), Rob Marshall, Ian Scott, Angela O'Connor, Helen Nelson, Phil Keeton, Sara Keeton, Tim Zhou, Richard Jarvis and Carrie Townsend Jones

Officers Present: Kerry Grabham – CO and Diane Athernought- Finance Administrative Officer

C02606-01	Apologies for Absence: Cllrs- Xanthe Keeton, Rebecca Fogarty, Laura Gilbert, Trevor Carr and Dave Lewis.
C02606-02	Declarations of Interest: Cllrs Sara Keeton and Will Thomas declared personal interests as SCC Councillors in relation to agenda items pertaining to SCC items.
C02606-03	Public Participation (In accordance with Section 48 of the Local Government and Elections (Wales) Act 2021 and the Standing Orders of Mumbles Community Council. Members of the Public may make representations only on published agenda items. Members of the Public who wish to make representations must inform the Chief Officer at least 3 working days before the meeting. For further guidance, please refer to the Public Participation Policy on the Council's Website.) The Chair, Cllr Thomas outlined the procedures for public participation. No members of the public were present.
C02606-04	To approve the minutes of the Annual Meeting held on the 12th May 2026 RESOLVED To approve the minutes of the Annual Meeting held on 12 th May 2026 as a true record.

C02606-05	To approve the minutes of the meeting held on 23rd March 2026 RESOLVED To approve the minutes of the Council Meeting held on 23rd March 2026 as a true record.
C02606-06	To approve the minutes of the meeting held on 19th May 2026 RESOLVED To approve the minutes of the Council Meeting held on 19th May 2026 as a true record.
C02606-07	Chair's Report Cllr Thomas outlined how the recent Bank Holiday Weekend whilst attracting a large amount of visitors brought challenges notably parking, particularly around Langland and Caswell and also the issue of litter. Cllr Thomas has met with representatives from SCC and a 'Tow Away' Area was discussed together with the 'tightening up' of parking restrictions. Cllr Thomas has also met with SCC representatives in an attempt to increase the time spent by council staff in clearing the litter. In addition, Cllr Thomas praised the work carried out through volunteer litter picks and educational programmes in schools. Cllr Thomas provided an update on the access to Oystermouth Cemetery from Slade Road in Newton, following a grant being approved by Full Council, work is due to commence within the next few weeks on the necessary improvements. Builders have also commenced working on improvements at Oystermouth Woodland Park.
C02606-08	Chief Officers Report The CO had no additional update for Full Council.
C02606-09	Financial Report for June 2026 Recommend That: a) The payments made by the RFO in May 2026 are retrospectively approved. b) The bank transfers made by the RFO in May 2026 are retrospectively approved. Financial reports had been prepared by RFO, Paul Beynon who had previously provided copies to Councillors (attached at Annex A). The CO and The Chair addressed questions from Councillors. The issue of purchasing items through Amazon was discussed and the ethicacy of this practice due to MCC's policy of sustainable procurement. It was agreed that this should be discussed at The Environmental Committee and brought back to Full Council as an agenda item if necessary. RESOLVED To retrospectively approve payments made by the RFO in May 2026. RESOLVED To retrospectively approve bank transfers made between Mumbles Community Council bank accounts for May 2026

C02606-10	Report from the Chair of Finance Committee Cllr Zhou stated that he had no items to report prior to the next Finance Committee Meeting.
C02606-11	Report from the Chair of Environmental Committee Cllr Sara Keeton highlighted key events from the detailed environmental report which had been circulated prior to the meeting. These included: - • The Great Big Green Week • Volunteering and Crop Collective
C02606-12	Report from the Chair of Culture, Tourism & Communication Committee Cllr Marshall outlined key aspects from May's meeting including the Toy and Toast event which is now held every Thursday at The Hub and a proposed Folk Festival which is the subject of a recommendation to be considered subsequently. Cllr Marshall outlined plans to commemorate the 80th anniversary of The Samtampa Disaster before addressing questions from the Council. Cllr Thomas suggested that The Committee could consider providing welcoming signage and music when events such as 'Iron Man' and half marathons pass through Mumbles. In addition consideration could be given to supporting the RNLI Raft Race on a permanent basis. Cllr Thomas also suggested having netting, 'star netting' suspended from the premises at the lower end of Newton Road to celebrate events such as Christmas. Cllr Nelson proposed that an Events Calander be updated to ensure that officers/Councillors manage correctly the increasing number of events associated with MCC Family Fun Days within Newton Ward discussed in particular whether the next event should take place at Highmead or Underhill Park. The lack of toilets at Highmead was seen as a disadvantage in light of the ever-growing popularity of the event. Cllr Thomas suggested that two portable toilets could be provided with the four Newton Councillors contributing to their cost should the budget be exceeded. The CO will liaise with SCC over the siting of the toilets at Highmead Park with a maximum budget of £500 available. RESOLVED Cllr Marshall to bring these proposals to The Committee for consideration. ACTION CO to update/further develop events plans document.
C02606-13	Report from the Chair of Community and Social Development Meeting RESOLVED To defer the report until July's meeting of Full Council
C02606-14	To consider Committee Recommendations To consider any recommendations to Council made by the Committees in May 2026. The Chair, Cllr Thomas outlined the following recommendation from The Environmental Meeting held on 26th May 2026. Dennis Dwyer and Colber Adamian-Thomas to be co-opted onto the Environmental Committee and for Chris Evans and Eddie Hall to continue on the Committee.

	RECOMMENDED That Dennis Dwyer and Colber Adamian-Thomas to be co-opted onto the Environmental Committee and for Chris Evans and Eddie Hall to continue on the Committee The Chair, Cllr Thomas outlined the following recommendations from The Culture, Tourism and Communication Meeting held on 27th May 2026. Cllr Thomas confirmed with Cllr Marshall that a budget had been previously agreed in April 2026 at Full Council. Folk Festival 2026 a) To Hold a Folk Festival in Mumbles in 2026. b) To Hold the Mumbles Folk Festival during the first weekend of October 2026. (Friday 2nd October to Sunday 4th October) RECOMMENDED To Hold a Folk Festival in Mumbles in 2026 RECOMMENDED To Hold the Mumbles Folk Festival during the first weekend of October 2026. (Friday 2nd October to Sunday 4th October)
C02606-15	Langland Lifeguards Grant Application Cllr Thomas outlined the grant application which related to a welfare shelter at a cost of £958. This would allow for participants, particularly children to change in a safe environment. During the discussion that followed it was the consensus of the Council that whilst the full amount of the cost was being considered, the lack of contribution from RNLI was compensated for through the large amount of volunteer work and through contributions in other areas RECOMMENDED To provide £958.00 to Langland Lifeguards to contribute towards the cost of a welfare shelter From Budget FC1 Small and Medium Grants.
C02606-16	Raft Race 2026 Cllr Thomas outlined the grant application which related to celebrating the 40th anniversary of The Raft Race. The application for £5,000 is 50% of the overall cost and proceeds are all charity related. Cllr Thomas will be seeking clarification whether the money raised will remain local to Mumbles or contribute to a national fund RECOMMENDED To provide £5,000.00 to Mumbles Lifeboat Crew Association to contribute towards the cost of the 2026 Raft Race From Budget FC1 Small and Medium Grants.

C02606-17	Love Music Hate Racism The CO outlined that a request had been made from Cllr Chris Evans (SCC) to host an event at Mumbles Skatepark aimed at combatting racism. The CO later elaborated on the arrangements necessary. Should MCC provide permission for the skatepark to be used, an events officer/co-ordinator would need to be appointed and all necessary arrangements considered in the same way when MCC manage an event. The responsibility of such arrangements including a risk assessment, to be undertaken by SCC. The lack of toilets was discussed but it was the consensus of Councillors that the public toilets a few minutes walk away at Blackpill would be sufficient. RESOLVED That MCC provide permission for the 'Love Music Hate Racism' to take place at Mumbles Skatepark on the understanding that SCC are responsible for obtaining any necessary licences, conducting a risk assessment and making any arrangements connected to the event. ACTION CSO to liaise with Cllr Chris Evans over a reciprocal arrangement taking place for a future time when MCC require the use of SCC grounds when organising an event for the public.
C02606-18	Power at the Skatepark This agenda item was withdrawn due to the issue in question being dealt with in the previous agenda item (C02606-17 refers)
C02606-19	Land outside The George Proposed that MCC write to CCS for clarity on land ownership and purpose. The Chair, Cllr Thomas outlined the issue of parking outside The George Public House. The recently imposed parking restrictions by SCC following a public consultation has raised concerns from a number of local residents. Discussion centred on seeking additional information from SCC and carrying out a Land registry search at a cost of £7 RESOLVED A land Registry search to be carried out and information sought from SCC as to ownership and rights of use. In Addition any historic rights attached to the land to be researched.
C02606-20	One Voice Wales The CO outlined that One Voice Wales had prepared an agreement in relation to the conduct of Councillors. The document which had been circulated prior to the meeting requested that MCC and other Councils agree to 'sign up' to a civility and respect pledge'. This concerns Councillors being polite and courteous to other councillors, officers, members of the public and partner organisations. RESOLVED MCC to commit to the 'pledge' as set out above.

C02606-21	IT (NLA Quote) The CO outlined how the NLA quote related to The Story of Mumbles paying an initial fee of £5,817 plus an annual fee of £3,700 for the next six years for the privilege of publishing historical articles from newspaper The consensus of the Council was that MCC could not justify such expenditure without obtaining additional information from the organisers of The Story of Mumbles. In particular how vital is obtaining a licence to publish historical articles to the running of the website. In addition alternatives would need to be explored including the length of the copyright period, creating links on the website to provide users with access to other accounts. RESOLVED Agenda item deferred to July's Meeting pending further information being provided by the organisers of The Story of Mumbles.
C02606-22	Oystermouth Castle Cllr Thomas outlined a proposal for a reduction in the steepness of a path in the outside grounds of Oystermouth Castle. The matter came to light following a recent fall resulting in a serious injury to a volunteer at the castle. This highlighted a number of other falls some of which resulted in serious injuries. The land in question is owned by SCC who are not prepared to finance the necessary work, but who are prepared to pay for future maintenance. Due to SCC employees carrying out other maintenance work nearby, the work to the path, details of which had been circulated to Councillors prior to the meeting, MCC have been offered a quote of £2,500 to carry out the work. During the discussion that followed a number of Councillors were conflicted between the need to maintain the path to safeguard residents and visitors whilst recognising that SCC are ultimately responsible for the path RESOLVED To provide £2,500 from reserve funds to reduce the steepness of the path as set out in the information supplied.
C02606-23	Mumbles Bowls Green Cllr Thomas proposed that this agenda Item should be transferred to the newly created Facilities and Property Committee. RESOLVED To transfer agenda item to Facilities and Property Committee.
C02606-24	Exclusion of Press and Public Following the provisions of the Public Bodies (Admission to Meetings) Act 1960, it is proposed that the press and public be excluded from the following item of business due to the confidential nature of the business to be transacted. The Chair outlined that the remainder of the meeting needed to be in a 'closed session' due to the sensitive nature of information.

	RESOLVED that due to the confidential nature of the business to be discussed, the press and public be excluded from the meeting. The recording of the meeting was stopped at 7.53pm
C02606-25	Langland Bay CCTV The use of CCTV at Langland was discussed. RESOLVED To consider the use of CCTV at a future Full Council Meeting once further enquiries have been made in relation to costings and alternatives considered.
C02606-26	Mumbles Skatepark CCTV Update The use of CCTV at Mumbles Skatepark was discussed RESOLVED To provide £5,000 from the Contingency Fund for the use of CCTV at Mumbles Skatepark.
C02606-27	Underhill Park Update RESOLVED: To defer this agenda item until the July Meeting of Full Council
C02606-28	To approve the draft policy: Underhill All Weather Pitch Policy RESOLVED: To defer this agenda item until the July Meeting of Full Council

Meeting Finished at 8.27pm

Next meeting 14th July 2026

Cofnodion cyfarfod misol Cyngor Cymuned y Mwmbwls a gynhaliwyd ar 10 Mehefin 2025 am 6.30pm (cyfarfod hybrid yng Nghanolfan Ostreme a thrwy gyfrwng Teams)

Aelodau yn bresennol: Y Cynghorwyr Will Thomas (Cadeirydd), Martin O'Neill (Is-gadeirydd), Rob Marshall, Angela O'Connor, Francesca O'Brien, Ian Scott, Rebecca Fogarty, Trevor Carr, Richard Jarvis, David Lewis, Tim Zhou, Laura Gilbert, Sara Keeton, Phil Keeton, Pam Erasmus a Carrie Townsend Jones

Swyddogion yn bresennol: Paul Beynon – Swyddog Ariannol Cyfrifol, ac Ian Hughes – Swyddog Cymorth Pwyllgorau.

C02506-01 Ymddiheuriadau am absenoldeb: Y Cynghorydd Helen Nelson

C02506-02 Datganiadau o fuddiant:
Cafwyd datganiad o fuddiant personol gan y Cynghorydd Rebecca Fogarty a'r Cynghorydd Sara Keeton mewn perthynas ag Anrhydedd y Mwmbwls (cyfeirio at eitem **C02506-17** ar yr agenda) gan eu bod yn adnabod y derbynnydd Rachel Matthews.

C02506-03

Cyfranogiad y cyhoedd

Gall aelodau'r cyhoedd wneud sylwadau, ateb cwestiynau a rhoi tystiolaeth yn y cyfarfod hwn mewn perthynas â'r materion ar yr agenda.

Ymunodd Sara Holden â'r cyfarfod rhwng 6.35pm a 7.02pm. Darparodd Sara Holden, yr ymgeisydd mewn perthynas â chais am grant ar gyfer Cerflun ar lan y môr (yn cyfeirio at eitem **C02506-05** ar yr agenda) wybodaeth gefndir ychwanegol i'r cais ac atebodd gwestiynau gan y cynghorwyr.

C02506-04

Cymeradwyo cofnodion y cyfarfod misol a gynhaliwyd ar 27 Mai 2025

Cymeradwyo cofnodion y cyfarfod misol a gynhaliwyd ar 27 Mai 2025 fel cofnod cywir.

Nododd y Cynghorydd Marshall anghysondebau mewn perthynas ag eitem 'Anrhydedd y Mwmbwls' ar yr agenda a gafodd sylw wedi hynny gan y Swyddog Cymorth Cymunedol yn y cofnodion.

C02506-05 **PENDERFYNWYD** cymeradwyo cofnodion y cyfarfod misol a gynhaliwyd ar 27 Mai 2025 fel cofnod cywir.

Derbyn cyflwyniad gan Sara Holden – Cerflun ar lan y môr y DU

Ymunodd yr ymgeisydd ar gyfer y cais grant hwn, Sara Holden, â'r cyfarfod am 6.35pm. Ar wahoddiad y Cadeirydd, y Cynghorydd Thomas, amlinellodd Sara agweddau allweddol o'i chais ysgrifenedig cyn ateb cwestiynau gan gynghorwyr. Amlinellodd Sara y bydd chwe digwyddiad ar draethau ar hyd arfordir y Gŵyr er mai dim ond at yr ardaloedd o fewn Cyngor Cymuned y Mwmbwls, Bae Bracelet a Blackpill y byddai'r cyllid y gofynnwyd amdano yn cyfrannu. Amlinellodd Sara sut, yn ogystal â'r cyfraniad artistig at ddatblygiad plant, mae'r digwyddiadau'n ymgorffori dysgu am natur yn y rhaglenni, yn enwedig bywyd môr. Amlinellodd Sara gyllid arall hefyd a sut roedd angen cynllunio ar gyfer y dyfodol ar gyfer y digwyddiadau hirdymor hyn ac nad yw newidiadau i'r rhaglenni'n bosibl ar fyr rybudd. Mae'r digwyddiadau am ddim i blant heb unrhyw gyfyngiad ar eu man preswyllo. Yn ystod y drafodaeth a ddilynodd â chynghorwyr, awgrymwyd y byddai'r rhaglen hon yn addas ar gyfer rhaglen ariannu tair blynedd drwy Gyngor Dinas a Sir Abertawe, a fyddai'n darparu mwy o ddiogelwch i'r rhaglen ac yn cynorthwyo gyda'r gwaith o gynllunio yn y dyfodol.

PENDERFYNWYD; y dylai'r Cynghorydd Fogarty gyfarfod â'r ymgeisydd yn hydref 2025 i drafod rhaglen ariannu tair blynedd.

PENDERFYNWYD rhoi grant o £2,175 i gyfrannu at Ŵyl Cerfluniau Traeth 2025 a gweithdai plant cyn yr ŵyl. Darparu gweithgareddau meddwl a chorff iach.

C02506-06 **O gyllideb FC1 Grantiau Bach a Chanolig.**

PENDERFYNWYD ystyried y swm sy'n weddill o £1,175 o'r cais grant gwreiddiol yng nghyfarfod y cyngor llawn ym mis Gorffennaf.

Cyflwyniad gan Rhydian Evans – Compton Group, Tir yn Heol y Castell, y Mwmbwls

Gohiriwyd yr eitem agenda hon i gyfarfod llawn y cyngor ym mis Gorffennaf.

C02506-07 **PENDERFYNWYD** gohirio'r cyflwyniad tan gyfarfod y cyngor llawn ym mis Gorffennaf.

Adroddiad y clerc

C02506-08

Bydd y clerc yn darparu adroddiad yng nghyfarfod llawn y cyngor ym mis Gorffennaf.

Adroddiad y cadeirydd

Diolchodd y Cynghorydd Will Thomas i'r holl gynghorwyr, yn enwedig y Cynghorwyr Marshall ac O'Connor a'r swyddogion, yn enwedig Kerry a Claire, am sicrhau mai Gŵyl y Mwmbwls 2025 oedd y digwyddiad mwyaf llwyddiannus hyd yn hyn, er gwaethaf y tywydd gwael.

Roedd y Cynghorydd Thomas wrth ei fodd yn cadarnhau bod y cais i ailddatblygu Pafiliwn Bowlio'r Mwmbwls, a wnaed gan y Cynghorydd O'Brien, wedi'i gymeradwyo gan Gyngor Dinas a Sir Abertawe. Mae cyfanswm o £60,000 ar gael ar gyfer adnewyddu'r pafiliwn, gyda Chyngor Cymuned y Mwmbwls yn darparu £25,000.

Yn dilyn dychweliad Gwobr Anrhydedd y Mwmbwls, roedd y Cynghorydd Thomas yn dymuno llongyfarch Rachel Matthews ar ei gwobr a gafodd yn ddiweddar yng Ngŵyl y Mwmbwls. Roedd y Cynghorydd Thomas hefyd yn dymuno diolch i Rachel am ei chyfraniad i'r Mwmbwls.

C02506-09

Rhoddodd y Cynghorydd Thomas yr wybodaeth ddiweddaraf am y gwelliannau a wnaed i lwybrau a ffyrdd o fewn ardal Cyngor Cymuned y Mwmbwls, gan gynnwys gosod arwynebau newydd ar lan môr y Mwmbwls a gosod nifer o 'gyrbiau isel'.

Adroddiad ariannol ar gyfer Mehefin 2025

ARGYMHELLIR

Y dylid cymeradwyo'r taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ar gyfer mis Mehefin 2025 yn ôl-weithredol

C02506-10

Roedd adroddiadau ariannol a baratowyd gan y Swyddog Ariannol Cyfrifol, Paul Beynon, wedi'u darparu i'r cyngorwyr yn flaenorol.

PENDERFYNWYD cymeradwyo taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ar gyfer mis Mehefin 2025 yn ôl-weithredol.

Derbyn penderfyniad y Cynghorydd Helen Nelson i gamu i lawr o Weithgor Underhill ac i benodi rhywun yn ei lle.

C02506-11

Derbyniwyd penderfyniad y Cynghorydd Nelson i ymddiswyddo o weithgor Underhill a chynhaliwyd trafodaeth ar olynydd.

PENDERFYNWYD penodi'r Cynghorydd Martin O'Neill i weithgor Underhill.

C02506-12

Ymunodd y Cynghorydd Erasmus â'r cyfarfod am 7.02pm

Penodi'r Cynghorydd Trevor Carr yn aelod o Weithgor Canolfan Ostreme.

C02506-13

PENDERFYNWYD penodi'r Cynghorydd Trevor Carr i weithgor Canolfan Ostreme yn amodol ar gylch gorchwyl y gweithgor.

Adroddiad gan Gadeirydd y Pwyllgor Cyllid a Chydymffurfedd

Nododd y Cynghorydd Rob Marshall fod y Cynghorydd Tim Zhou wedi cael ei benodi'n is-gadeirydd y pwyllgor.

C02506-14 Adroddiad gan Gadeirydd Pwyllgor yr Amgylchedd

Roedd adroddiad amgylcheddol manwl a baratowyd gan Robert Hernando wedi'i ddosbarthu cyn y cyfarfod, ac ni chodwyd unrhyw gwestiynau.

Tynnodd y Cynghorydd Townsend Jones sylw at bwyntiau allweddol o'r adroddiad sydd wedi'u hatodi. Yn ogystal, amlinellodd y Cynghorydd Townsend Jones y byddai'r Adroddiad Amgylcheddol yn cael ei ddosbarthu'n ehangach yn y dyfodol, gan gynnwys ei gylchredeg i Un Llais Cymru a llyfrgelloedd lleol. Mewn ateb i gwestiynau'r cynghorwyr, cadarnhaodd y Cynghorydd Townsend Jones y byddai dosbarthu'r Adroddiad Amgylcheddol yn ehangach yn cael effaith lleiaf posibl ar y gyllideb.

C02506-15**Adroddiad gan Gadeirydd y Pwyllgor Diwylliant, Twristiaeth a Chyfathrebu**

Diolchodd y Cynghorydd Angela O'Connor i'r holl gynghorwyr a swyddogion am eu cyfraniadau at wneud Gŵyl y Mwmbwls yn gymaint o lwyddiant, yn enwedig y Swyddog Ariannol Cyfrifol, Paul Beynon a threfnydd y digwyddiadau, Claire Anderson.

Mewn ateb i gwestiynau gan y cynghorwyr, cadarnhaodd y Cynghorydd O'Connor y byddai trafodaeth ynghylch y digwyddiad yng nghyfarfod nesaf y pwyllgor ar 11 Mehefin 2025. Bydd cyfrifo canran o drigolion Cyngor Cymuned y Mwmbwls a oedd yn bresennol o werthiannau tocynnau ar-lein yn rhan o'r adborth.

C02506-16**Adroddiad gan Gadeirydd y Pwyllgor Datblygu Cymunedol a Chymdeithasol**

Hysbysodd y Cynghorydd Ian Scott y cyngor llawn na chynhaliwyd cyfarfod pwyllgor ym mis Mai 2025 oherwydd nad oedd cworwm. Bydd pryderon diweddar ynghylch graffiti ym Mharc Sglefrio'r Mwmbwls a fandaliaeth i gerbydau yn cael eu trafod yng nghyfarfod y pwyllgor ym mis Mehefin.

C02506-17

Rhoddodd y Cynghorydd Thomas yr wybodaeth ddiweddaraf i'r cyngor llawn am yr arwynebau chwarae yng nghwrt tennis Llangland, yn dilyn cysylltiad â Chyngor Dinas a Sir Abertawe. Caiff diweddariad pellach ei ddarparu unwaith y bydd pob agwedd, gan gynnwys y cais am systemau draenio cynaliadwy, wedi'u hystyried.

Argymhellion y pwyllgor

Ystyried yr argymhellion i'r cyngor a wnaed gan y pwyllgorau yn eu cyfarfodydd ym mis Mai.

C02506-18

Trafodwyd pob argymhelliad sy'n weddill o gyfarfodydd pwyllgorau mis Mai yng nghyfarfod y cyngor llawn ym mis Mai.

Gwobr Anrhydedd y Mwmbwls

Ystyried yr argymhellion a wnaed yn yr adroddiad sydd wedi'i atodi

Trafodwyd yr adroddiad yn amlinellu awgrymiadau ar gyfer y ffordd orau o gydnabod y rheini sy'n derbyn Anrhydedd y Mwmbwls.

PENDERFYNWYD: Bod £100 ar gael i gydnabod pob un sy'n derbyn Anrhydedd y Mwmbwls

C02506-19

Gwahardd y wasg a'r cyhoedd

Yn unol â darpariaethau Deddf Cyrff Cyhoeddus (Mynediad i Gyfarfodydd) 1960, cynigir y dylid gwahardd y wasg a'r cyhoedd o'r eitemau busnes canlynol oherwydd natur gyfrinachol y busnes i'w drafod.

PENDERFYNWYD bod y wasg a'r cyhoedd yn cael eu gwahardd o'r cyfarfod oherwydd natur gyfrinachol y busnes i'w drafod.

Cafodd recordiad y cyfarfod ei atal am 7.32pm.

Diweddariad ar Underhill

Trafododd y cyngor yr wybodaeth ddiweddaraf mewn perthynas â Pharc Underhill.

PENDERFYNWYD Bod hyd at £10,000 ar gael at ddiben ceisio cyngor cyfreithiol a chynghor ar TAW mewn perthynas â Pharc Underhill.

Ymadawodd Trevor Carr y cyfarfod am 7.42pm

Daeth y cyfarfod i ben am 8.02pm

Y cyfarfod nesaf: Y cyngor llawn ar 8 Gorffennaf 2025

ATODIAD A

ANNEX A

Electronic and Cheque Payments for Retrospective Approval**May 2026**

		£	£	£
Mumbles Community Council				
02/05/26	Virgin Media – Broadband and Phone April 2026	84.00	16.80	100.80
02/05/26	Cllr Sara Keeton – WXWH Food 03/04/2026	61.69	0.00	61.69
02/05/26	Cllr Sara Keeton – WXWH Food 17/04/2026	35.28	0.00	35.28
02/05/26	Ukelele Big Band – Coffee with Friends 02/06/2026	80.00	0.00	80.00
02/05/06	Caswell Catering - Coffee with Friends 21/04/2026	133.33	26.67	160.00
02/05/26	Linden Church Trust - West Cross Youth Club Grant	6,000.00	0.00	6,000.00
02/05/26	Fresh Creative – Electric Boxes Murals x 7	3,400.00	0.00	3,400.00
02/05/26	Cllr Rebecca Fogarty – West Cross Caffi Supplies	62.95	0.00	62.95
02/05/26	One Voice Wales – Membership 2026/27	3,908.00	0.00	3,908.00
02/05/26	SA1 Creative – Multimedia Consultant April 2026	700.00	140.00	840.00
02/05/26	Starboard Systems – Scribe Accounts Package 2026/27	1,140.00	228.00	1,368.00
05/05/26	Lloyds Bank – Bank Charges 10/03 to 09/04/2026	58.86	0.00	58.86
05/05/26	Amazon Prime – Monthly Subscription May 2026	7.49	1.50	8.99
05/05/26	Tesco – Coffee with Friends 05/05/2026	5.75	0.00	5.75
05/05/26	The Range – Environmental Supplies	37.05	7.41	44.46
05/05/26	M&S – Coffee with Friends 05/05/2026	12.75	0.00	12.75
05/05/26	Npower – Electricity West Cross Christmas Tree	141.86	7.09	148.95
05/05/26	Npower – Electricity Unmetered Charge 01/03/2025 to 28/02/2026	722.26	36.11	758.37

06/05/26	Booker – West Cross Caffi Supplies	421.50	17.83	439.33
07/05/26	Adobe – May 2026	30.78	6.16	36.94
11/05/26	Lloyds Bank – Bank Charges	7.00	0.00	7.00
12/05/26	M&S – Coffee with Friends 12/05/2026	18.42	0.00	18.42
12/05/26	Cloudy IT – Laptop Marketing and Events Officer	1,242.50	248.50	1,491.00
12/05/26	Diane Athernought – Office Milk 05/05/2026	1.20	0.00	1.20
12/05/26	DCWW – Water Skatepark 01/11/2025 to 29/04/2026	68.51	0.00	68.51
12/05/26	Cloudy IT – IT Support May 2026	750.16	150.03	900.19
12/05/26	Beverley Rogers – Heritage Co-ordinator March 2026	1,100.00	0.00	1,100.00
12/05/26	Beverley Rogers – Heritage Co-ordinator April 2026	1,150.00	0.00	1,150.00
12/05/26	SLCC – National Conference 2026	715.00	93.00	808.00
12/05/26	Swansea Council – Bowls Pavilion Refurbishment	25,000.00	0.00	25,000.00
14/05/26	Integrated Fencing – Basketball Court Fencing and Surfacing	60,205.75	12,041.15	72,246.90
14/05/26	Fresh Creative – Electric Box Mural	1,000.00	0.00	1,000.00
14/05/26	Giff Gaff – DCO Mobile Phone May 2026	5.00	1.00	6.00
15/05/26	Swansea Council – Bowls Pavilion Grab Rails and Hand Driers Cllr O'Brien Fund	1,672.00	0.00	1,672.00
15/05/26	Cllr Phil Keeton – Remuneration 2025/26	208.00	0.00	208.00
15/05/26	Cllr Sara Keeton – Remuneration 2025/26	208.00	0.00	208.00
15/05/26	Adobe – May 2026	26.06	5.21	31.27
18/05/26	M&S – Coffee with Friends 19/05/26	25.70	0.00	25.70
21/05/26	Barclaycard May 2026 – see below	1.59	0.00	1.59
22/05/26	Staff Salaries – May 2026	17,791.14	0.00	17,791.14
22/05/26	Staff Phone Allowance – May 2026	80.00	0.00	80.00
22/05/26	Solopress – Volunteer Week Banner	39.67	0.00	39.67
22/05/26	Davies of Mumbles – Volunteer Week Welsh Cakes	35.00	0.00	35.00
26/05/26	Giff Gaff – Chief Officer Mobile Phone	8.66	1.34	10.00
26/05/26	Canva - Subscription	10.83	2.17	13.00
26/05/26	Flotek Group – Broadband and Phone May 2026	280.48	56.10	336.58
26/05/26	Tesco – Milk Coffee with Friends 26/05/2026	1.65	0.00	1.65
26/06/26	M&S – Cakes Coffee with Friends 26/05/2026	19.80	0.00	19.80

27/05/26	SA1 Creative – Multimedia Consultant May 2026	700.00	140.00	840.00
27/05/26	Clear Translations – Welsh Translation March and April 2026	550.32	110.37	660.69
27/05/26	Banner Business Solutions - Files	21.49	4.30	25.79
27/05/26	Starboard Systems – Scribe Year-End Health Check	129.00	25.80	154.80
27/05/26	Mumbles Bowls Club - Grant	800.00	0.00	800.00
28/05/26	Amazon – Freezer Packs Flip the Streets Event	4.80	0.96	5.76
28/05/26	Amazon – Cooler Box Flip the Streets Event	110.82	22.16	132.98
Mumbles Community Council - Total		131,032.10	13,859.66	144,421.76

Ostreme Centre

01/05/26	DCWW - Ostreme Water May 2026	133.00	0.00	133.00
01/05/26	Swansea Council – Trade Waste May 2026	31.20	0.00	31.20
01/05/26	O’Brien Security Systems – Intruder Alarm Maintenance	50.00	10.00	60.00
02/05/26	K Evans Electrical – Replacement LED Strip Lights	190.00	38.00	228.00
02/05/26	Jargon 3 – Health and Safety Consultant April 2026	249.00	0.00	249.00
05/05/26	EDF Energy – Electricity 20/02 to 31/03/2026	189.07	9.454	198.52
05/05/26	Graham Jones – Ostreme Door	9,412.00	0.00	9,412.00
12/05/26	Swansea Council – Business Rates May 2026	615.00	0.00	615.00
12/05/26	O’Brien Security Systems – Disconnect Alarm to Fit New Door	50.00	10.00	60.00
12/05/26	O’Brien Security Systems – Reconnect Alarm to New Door	50.00	10.00	60.00
14/05/26	Total Energies – Ostreme Gas March 2026	373.50	18.67	392.17
Ostreme Centre - Total		11,342.77	96.12	11,438.89

Underhill Hub

01/05/26	Castell Howell Foods – Café Purchases	3,978.24	540.27	4,518.51
----------	---------------------------------------	----------	--------	----------

01/05/26	Castell Howell Foods – Café Purchases	2,472.93	494.58	2,967.51
01/05/26	Underhill Weekly Salaries – Week 4	3,312.51	0.00	3,312.51
02/05/26	Swansea Council – Additional Waste Collection	43.00	0.00	43.00
02/05/26	Cheers Wine Merchants – Café Purchases	996.50	199.30	1,195.80
02/05/26	Nisbets – Menu Holders	53.85	10.77	64.62
02/05/26	Banner Business Solutions - Stationery	104.20	20.84	125.04
05/05/26	Squareup International – Shift Plus System May 2026	70.00	0.00	70.00
05/05/26	Rhannu Supper Club – Sourdough 02/05/2026	22.40	0.00	22.40
05/05/26	Second Life Products Wales – Picnic Table	2,016.00	403.20	2,419.20
05/05/26	Swansea Council – Removal of Trade Waste	163.00	0.00	163.00
05/05/26	Joe's Ice Cream – Café Purchases	191.75	38.35	230.10
07/05/26	Joe's Ice Cream – Café Purchases	118.00	23.60	141.60
07/05/26	Joe's Ice Cream – Café Purchases	309.75	61.95	371.70
08/05/26	Underhill Weekly Salaries – Week 5	2,990.87	0.00	2,990.87
08/05/26	TNT Sports – Channel Subscription May 2026	145.63	29.13	174.76
08/05/26	Castell Howell Foods – Café Purchases	1,908.95	155.33	2,064.28
08/05/26	Castell Howell Foods – Café Purchases	566.56	113.31	679.87
11/05/26	Toolstation – Paint, Tap Connector, Nuts and Bolts	27.78	5.56	33.34
12/05/26	Swansea Council – Business Rates May 2026	1,205.00	0.00	1,205.00
12/05/26	Gower Coffee – Coffee Beans 10/04/2026	198.00	0.00	198.00
12/05/26	Gower Coffee – Coffee Beans 22/04/2026	198.00	0.00	198.00
12/05/26	Dyfed CCTV – Annual Service	847.00	169.40	1,016.40
12/05/26	Yu Energy – Gas April 2026	1,003.82	200.76	1,204.58
12/05/26	Cheers Wine Merchants – Café Purchases	236.40	47.28	283.68
12/05/26	Brewgas Supplies – Cellar Gas	32.00	6.40	38.40
12/05/26	Rhannu Supper Club – Sourdough 07/05/2026	32.00	0.00	32.00
12/05/26	Kenealy Cleaning – Cleaning Canopy, Duct and Filters	650.00	130.00	780.00
12/05/26	Kenealy Cleaning – Cleaning April 2026	720.00	144.00	864.00
12/05/26	Marneon Signs – LED Sign	960.00	192.00	1,152.00
12/05/26	BPS Facilities – Remedial Works following Annual Service	1,102.80	220.56	1,323.36

14/05/26	Pozitive Energy – Electricity March 2026	1,144.00	57.18	1,201.18
14/05/26	Tuckers Butchers – Café Purchases	55.36	0.00	55.36
14/05/26	Tuckers Butchers – Café Purchases	83.80	0.00	83.80
15/05/26	Castell Howell Foods – Café Purchases	800.77	39.70	840.47
15/05/26	Castell Howell Foods – Café Purchases	849.83	169.97	1,019.80
15/05/26	Underhill Weekly Salaries – Week 6	3,039.63	0.00	3,039.63
21/05/26	Toolstation – Glass and Tile Drill Bits	11.23	2.25	13.48
21/05/26	Gas 4 Wales – BBQ Gas Cylinder	85.71	4.29	90.00
22/05/26	Underhill Weekly Salaries – Week 7	2,648.51	0.00	2,648.51
22/05/26	Castell Howell Foods – Café Purchases	1,407.39	0.00	1,407.39
26/05/26	Print Partnership – Print Menus	50.00	0.00	50.00
26/05/26	LA Alarms – Intruder Alarm System May 2026	51.00	10.20	61.20
27/05/26	Swansea Council – Premises Licence Annual Fee	320.00	0.00	320.00
27/05/26	Rhannu Supper Club – Sourdough 17/05/2026	32.00	0.00	32.00
27/05/26	Rhannu Supper Club – Sourdough 22/05/2026	25.60	0.00	25.60
27/05/26	Catering Equipment Solutions – Cleaning Materials	19.58	3.92	23.50
27/05/26	Gower Coffee – Coffee Beans 13/05/2026	198.00	0.00	198.00
27/05/26	Purple Penguin Party – Sing and Play Session 07/05/2026	80.00	0.00	80.00
28/05/26	HBI Commerce – Cover for Outside Bar	38.98	7.80	46.78
28/05/26	Gwydr Upholstery – New Bench Seating	3,366.00	673.20	4,039.20
28/05/26	Gower Lavender – Lavender Syrup	21.50	0.00	21.50
28/05/26	Amazon – BBQ Gas Pipe	9.98	2.00	11.98
28/05/26	Swansea Council – Planning Fee	420.00	0.00	420.00
29/05/26	Underhill Weekly Salaries – Week 8	3,552.67	0.00	3,552.67
29/05/26	DCWW – Water 13/08/2025 to 16/02/2026	3,153.29	0.00	3,153.29
29/05/26	Castell Howell Foods – Café Purchases	798.37	0.00	798.37
29/05/26	Castell Howell Foods – Café Purchases	1,311.56	262.31	1,573.87

Underhill Hub - Total	50,251.70	4,439.41	54,691.11
------------------------------	------------------	-----------------	------------------

Overall Total	192,626.57	17,925.19	210,551.76
----------------------	-------------------	------------------	-------------------

Barclaycard Purchases – May 2026 Statement

	£
Google – Storage	1.59

Total	1.59
--------------	-------------

2 - **Income – May 2026**

	£
Catering Equipment Solutions Refund – Duplicate Payment	93.60
AJ Gallagher – Insurance Refund	2,177.03
Martin O’Neill	40.00
Ostreme Centre – Income	4,023.00
Underhill – Hub and AWP Income	41,242.12

Total	47,575.75
--------------	------------------

3 – **Bank Balances as at 05/06/2026**

	£
Current Account	13,023.99
Savings Account	855,716.62

Total	868,740.61
--------------	-------------------

4- **Bank Transfers – May 2026**

11/05/2026 from Current to Savings A/C	25,000.00
12/05/2026 from Savings to Current A/C	110,000.00
18/05/2026 from Savings to Current A/C	30,000.00
27/05/2026 from Current to Savings A/C	25,000.00
28/05/2026 from Savings to Current A/C	10,000.00

5 - **Budget Monitoring to 30/04/2026**

The Budget Monitoring reports to 30/04/2026 are summarised in the table below.

Service	Budget £	Actual £	+/- Under/Over £
Community and Social Development	165,100		

Culture, Tourism and Communications	99,100		
Environmental	30,400		
Finance & Compliance	165,600		
Ostreme Centre	41,300		
Underhill Hub	0		
General Fund	59,850		
Office Costs	4,650		
Payroll	276,950		
Contingency	28,400		
Total	871,350		

Unfortunately, due to work on the closing of the accounts for 2025/26, it has not been possible to complete the budget monitoring to 30/04/2026. This will be rectified in future Finance Reports to Council.

RECOMMENDED that

- a) The payments made by the RFO in May 2026 are retrospectively approved.
- b) The bank transfers made between the Council's bank accounts in May 2026 be retrospectively approved.