

Minutes of the Monthly Meeting of Mumbles Community Council held on 14 July 2026 at 6.30pm (Hybrid Meeting at the Ostreme Centre and via Teams)

Members Present: Cllrs Will Thomas (Chair), Rob Marshall, Ian Scott, Angela O'Connor, Helen Nelson, Tim Zhou, Rebecca Fogarty, Laura Gilbert, Trevor Carr, Dave Lewis and Carrie Townsend Jones

Officers Present: Kerry Grabham – CO, Paul Beynon – RFO, Diane Athernought- Finance Administrative Officer and Ian Hughes -CSO

Prior to the commencement of the meeting The Chair, Cllr Will Thomas proposed a minute's silence in recognition of the recent passing of Bonnie Tyler. Prior to the silence taking place, Cllr Marshall paid tribute to his friend Bonnie's contribution as a global star and her connections to Mumbles, Swansea and Skewen.

C02607-01	Apologies for Absence: Cllrs. Martin O'Neill (Vice Chair), Phil Keeton, Sara Keeton, and Richard Jarvis.
C02607-02	Declarations of Interest: Cllrs Rebecca Fogarty, Angela O'Connor and Will Thomas declared personal interests as SCC Councillors in relation to agenda items pertaining to SCC items. In addition Cllr Fogarty declared a prejudicial interest in relation to Underhill matters as a cabinet member of SCC. (Cllr Fogarty left the meeting prior to this agenda item C02607-19 being discussed). Cllr Gilbert also declared a prejudicial interest in relation to the 1st Mumbles Scout Group grant application as a trustee of the group. Cllr Gilbert left the meeting when the agenda item C02607-13 was discussed.
C02607-03	Public Participation (In accordance with Section 48 of the Local Government and Elections (Wales) Act 2021 and the Standing Orders of Mumbles Community Council. Members of the Public may make representations only on published agenda items. Members of the Public who wish to make representations must inform the Chief Officer at least 3 working days before the meeting. For further guidance, please refer to the Public Participation Policy on the Council's Website.) The Chair, Cllr Thomas outlined the procedures for public participation. No members of the public were present.

C02607-04	Presentation from Athol Wellness Ltd – Langland Bay Tennis Court This item was withdrawn due to an-going tender process being conducted by SCC. Athol Wellness Ltd had been notified prior to the meeting commencing.
C02607-05	To approve the minutes of the meeting held on the 9th June 2026 RESOLVED To defer the approval of the minutes until the next meeting of Full Council.
C02607-06	Chair's Report Cllr Thomas outlined a number of recent significant events including:- • His attendance together with Cllr Townsend Jones and MCC Officers to the One Voice Wales Conference at Builth Wells on 1st July 2026, which was elaborated upon by The CO. • Recent anti-social behaviour at Langland Bay and the car park. Cllr O'Connor and Cllr Thomas liaised with local police and measures taken to address the situation including the use of dispersal orders. • Work on the Woodlands Paths continues to progress. • Voluntary work at Southend Gardens is due to commence shortly which will enhance the recent development of Mumbles Seafront/sea defences. • Mumbles RNLI Raft Race will host the 40th anniversary of this event on 19th July 2026, and MCC will continue to assist in developing this notable event in The Mumbles Calander.
C02607-07	Chief Officers Report Following on from Cllr Thomas' Chair's Report, The CO further outlined MCC's attendance at the One Voice Wales Conference at Builth Wells on 1st July 2026. MCC retained the award for the best environmental initiative. MCC entered eight categories and in addition to winning The Environmental Award were highly commended in four other categories and commended in the remaining three categories. The CO outlined preparations for the forthcoming Family Fun Days during the Summer Holidays and The Wellbeing Festival in September 2026.
C02607-08	Financial Report Recommend that: a) Annual Review of Governance In accordance with Financial Regulation 2.4, the Council is required to 'At least once a year review the effectiveness of its system of internal control', before approving the Annual Governance Statement. With regard to the above Annual Review, the RFO outlined key features from the report which had been circulated to members prior to the meeting commencing. The review was

conducted by an external auditor and following consultation with both the CO and RFO the findings were addressed through nine assertions/questions detailed within the report. The RFO detailed each of these nine assertions and addressed questions from Councillors.

RESOLVED: To approve the Annual Review of Governance and the recommendations contained within it

b) To approve the Annual Accounts for the year ending 31/03/2026

The following documents have been saved to the Teams folder for this item

- Annual Return 2025/26
- Income and Expenditure Account 2025/26
- Balance Sheet as at 31/03/2026

The RFO outlined key features from the above reports which had been circulated to members prior to the meeting commencing and addressed questions from Councillors. The issue of procurement was raised and the CO confirmed that MCC are in the process of compiling a list of 'preferred traders' to assist with future purchases.

RESOLVED: To approve the Annual Accounts for the year ending 31/03/2026:-

- Annual Return 2025/26
- Income and Expenditure Account 2025/26
- Balance Sheet as at 31/03/2026

Cllr Fogarty left the meeting at 7.03pm

c) Annual Internal Audit 2025/26

To approve the Annual Internal Audit for the year ending 31/03/2026

The following documents have been saved to the Teams folder for this item:-

Internal Audit Report 2025/26

Annual Return 2025/26 – Annual Internal Audit Report

The RFO outlined key features from the above reports which had been circulated to members prior to the meeting commencing and addressed questions from Councillors.

RESOLVED: To approve the Internal Audit Report 2025/26

RESOLVED: To approve the Annual Return 2025/26 – Annual Internal Audit Report

	d) Payments The payments made by the RFO in June 2026 are retrospectively approved. To retrospectively approve bank transfers made between Mumbles Community Bank Accounts for June 2026 To retrospectively approve the budget monitoring reports from April 2026. The RFO outlined key features from the above reports which had been circulated to members prior to the meeting commencing and addressed questions from Councillors RESOLVED: To retrospectively approve payments made by the RFO in June 2026. RESOLVED: To retrospectively approve bank transfers made between Mumbles Community Bank Accounts for June 2026 RESOLVED: To retrospectively approve the budget monitoring reports from April 2026. e) Bank Accounts To consider the report on moving bank accounts from Lloyds to Unity Trust Bank and the CCLA Deposit Fund The CO outlined key features from the report proposing a change in bank account which had been circulated to members prior to the meeting commencing and addressed questions from Councillors. Cllr Thomas proposed that the new bank accounts be considered by the Section 151 officer at SCC. Members of Council felt that this was not necessary, and a vote was taken. RESOLVED Not to run the proposed new bank account past the Section 151 officer. RESOLVED To accept the recommendations contained within the above report in relation to MCC changing bank account.
C02607-09	Report from the Chair of Finance Committee Cllr Zhou had distributed his report prior to the meeting commencing. He stated that a number of grants had been approved at the last committee meeting although a number had also been submitted to Full Council for a resolution due to the large amount of funding sought and a number of committee members being unavailable. Cllr Zhou also informed Full Council that Cllr Martin O'Neill had been appointed Vice Chair of the committee.

C02607-10	Report from the Chair of Community and Social Development Meeting Cllr Gilbert outlined key aspects from June's meeting which had been circulated to members prior to the meeting: • Maintenance of 'Welcome to Mumbles' sign (CO liaising with SCC) • Flip The Streets Project – with thanks to all those who contributed. • CCTV and vandalism at Mumbles Skatepark. Ashley Haynes had cleaned mud from Skatepark. • Mumbles Hill and liaison with Sean Hathaway of SCC • Cllr Scott appointed Vice Chair to committee • Cllr Gilbert appointed committee's representative to Facilities and Property Committee. Cllr Gilbert then addressed questions from Councillors. Cllr Townsend Jones noted that she had also liaised with Sean Hathaway over signs at Mumbles Hill. ACTION: CSO to liaise with Sean Hathaway over Mumbles Hill including replacement of information signs.
C02607-11	Report from the Chair of Environmental Committee Cllr Sara Keeton had apologies for her absence (C02607-01). RESOLVED: July's report to be deferred until next meeting of Full Council
C02607-12	Report from the Chair of Culture, Tourism & Communication Committee Cllr Marshall outlined key aspects from June's meeting including the following:- • Proposed Folk Festival for Mumbles (4th to 6th October 2026) • Star netting being proposed for Christmas and other events • Christmas events including children's lantern parade in Mumbles and Christmas Grotto at Ostreme. • WellFest September 2026 • Sea Shanty Event • RNLI Raft Race 2026 and future collaboration between RNLI & MCC • Cllr Nelson appointed to committee. • Cllr Jarvis appointed committee's representative to Facilities and Property Committee
C02607-13	To consider the following Grant Applications Prior to the applications being considered, The Chair, Cllr Thomas confirmed with CO and RFO the amount remaining for such applications for the current financial year. It was confirmed that £21,286 remained although additional funds may be available through contingency funds and through the virement of budgets. Cllr Thomas outlined that a number of grant applications had been approved at The Finance Committee in June but that the first two applications (Victoria Inn & Mumbles Life) had been referred to Full Council for a decision due to the high cost of funding requested. The remaining four applications had been forwarded directly to Full Council (bypassing Finance Committee) due to their urgency.

a) Victoria Inn

The committee were supportive of this application and wanted the applicant to be thanked for providing it. However, the committee were concerned at the high cost of the quote and the lack of a contribution towards the cost that would be incurred. Due to the nature of the application the committee believed that the Heritage Officer at SCC should be consulted prior to any further consideration is made by Full Council for contributing to part or all of the grant.

RESOLVED: The applicant to be thanked for their contribution but advised to seek advice from The Heritage Officer at SCC in particular with regard to any appropriate heritage grants.

b) Mumbles Life

Cllr Zhou outlined how the applicants had provided a detailed presentation to The Culture Committee in February 2026. A number of Councillors whilst supportive of the idea desired further information.

RESOLVED: The CO to email all questions seeking any pertinent questions in relation to the application. The CO will then decide having reviewed the comments from Councillors whether to seek a further presentation to Full from the applicants or return the application to Full Council for consideration at a future meeting.

c) Mumbles Traders – Food Festival

Prior to this application being considered it was noted that a number of discrepancies are apparent in relation to this and the next two applications (Classic Car Show & Here Comes the Sun) all of which were submitted through the same applicant, Mumbles Traders. A lack of information concerned the itemising of costs including security, first aid provision, road closure expenditure, use of a marquee and a variation of these costs on the different applications.

In relation to purely the Food Festival application, concern was raised that the cost of oysters was included when these would presumably be sold at the festival.

RESOLVED Not to provide a grant towards the Food Festival

d) Mumbles Traders – Classic Car Show

Whilst Full Council were supportive of this event, Councillors considered that there was a lack of information around the quotes.

RESOLVED The applicant to provide further information around the grant application including a break-down of the expenditure together with additional quotes being provided where appropriate.

Cllr Nelson left the meeting at 8.08pm

	e) Mumbles Traders – Here Comes the Sun Again, Councillors were in support of this event but believed that it would benefit from liaison with the Events Officer whereby other options to the event could be considered. RECOMMENDED To provide £411 to Mumbles Traders to contribute towards the event, specifically to cover the cost of the road closure. From Budget FC1 Small and Medium Grants. f) 1st Mumbles Scout Group Cllr Gilbert left the meeting at 8.14pm due to her previously declared prejudicial interest returning at 8.20pm following the application being recommended. Many Councillors were familiar with the purpose of the application, namely poor heating in the Scout Hall. It was noted that the application related to a request for £2,830, half the necessary costs of £5,660 required to update the heating. Earlier grants to the hall on different matters were noted but it was the consensus of the Committee that the grant would be of great benefit to the community as a whole, not only the Scouts but through making the hiring of the hall more attractive to the public in general during inclement weather. The consensus of the committee was that a proportion for the funding sought should be provided. RECOMMENDED To provide £1,000 to 1st Mumbles Scout Group to contribute towards relacing their heating system. From Budget FC1 Small and Medium Grants. Following the grants being discussed and voted upon, it was also noted that the liaison of MCC's Events Officer is key for grant applications and that the Events Plan currently being developed by MCC requires a resolution in the near future. Cllr Marshall left the meeting at 8.17pm returning at 8.25pm.
C02607-14	To consider submitting a request for the asset transfer of Hennebont Gardens. Cllr William Thomas Cllr Thomas outlined the proposition of requesting SCC transferring Hennebont Gardens to MCC. A discussion took place between Councillors on the merits of this taking place. Whilst MCC might obtain rent from local businesses for use of the area, resulting in the area being improved, additional responsibilities including maintenance of the grounds would fall upon MCC Officers. RESOLVED The CO to submit an expression of interest in the transfer of the Hennebont Gardens.

C02607-15	Pétanque Request – Cllr Carrie Townsend-Jones Cllr Townsend Jones outlined that a request from local businesses/participants had been made to create a pétanque competition. This should be financially self-sufficient but a budget of up to £250 would be desirable for contingencies such as a suitable award for winners. Councillors were supportive and believed that previously held boules competition synonymous with ‘twinning’ events had been very successful. RESOLVED To support a pétanque competition and provide a grant of up to £250 for contingencies that may arise as a consequence. From Budget FC1 Small and Medium Grants. Having left the meeting at 8.21pm Cllr O’Connor returned to the meeting at 8.30pm Standing Orders suspended at 8.34pm
C02607-16	Review of Committee Terms of Reference – Committee Membership That Members review the current Terms of Reference relating to committee membership and determine whether to: 1. appoint additional Members to the committees that currently have fewer than the required minimum membership; or 2. amend the Terms of Reference to reduce the minimum committee membership requirement The CO set out how certain committees had fewer Councillors than agreed and that committees are in danger of not being quorate on a regular basis. Councillors discussed options for increasing participation and considered conducting an overview of the current committee membership provisions. It was the consensus of the committee that whilst the minimum participation by Councillors at committees should be reduced to four any major review or overhaul should be conducted following next year’s election results in May. The committee believed that they should not pre-empt any future decision on the running of committees for future elected Councillors. RESOLVED: That the minimum membership for councillors at committees should be reduced to four and that the minimum number of councillors to make a committee quorate should remain at three. RESOLVED: That an overview of councillor participation at committees should be postponed until after the Community Council Election in May 2027.
C02607-17	Exclusion of Press and Public Following the provisions of the Public Bodies (Admission to Meetings) Act 1960, it is proposed that the press and public be excluded from the following item of business due to the confidential nature of the business to be transacted.

	The Chair outlined that the remainder of the meeting needed to be in a 'closed session' due to the sensitive nature of information. RESOLVED that due to the confidential nature of the business to be discussed, the press and public be excluded from the meeting. The recording of the meeting was stopped at 8.40pm
C02607-18	To consider the quotation for Vat registration The CO outlined the need for an external expert to consider the need for VAT registration. The CO and RFO also confirmed that as the quotation exceeded the financial threshold, Financial Regulations would need to be suspended whilst Councillors voted on whether to accept the quote. The CO and RFO then addressed questions on the quote in question RESOLVED To suspend Financial Regulations pending a vote being taken on the quote in question. RESOLVED To authorise a payment of up to £7,500 from the contingency fund for payment of Vat registration assessment. In addition RFO to enquire whether SCC will contribute to quotation in question. RESOLVED To reinstate Financial Regulations following the above vote being taken.
C02607-19	To receive an update on Underhill a) Legal Update b) Financial Performance Update c) Request received concerning Underhill The CO and Chair, Cllr Thomas outlined the update on Underhill which had been circulated to councillors prior to the meeting. RESOLVED To accept the Legal Update. RESOLVED To accept the Performance Update RESOLVED To accept the request from users of Underhill that in the case of the first applicant that the cost of using the 'Open Space' be charged at £5. In the case of the second applicant that the 'Open Space' be made available for free for a trial period of six months.

C02607-20	Staffing Update The CO outlined that due to the impending retirement of The RFO a number of recommendations contained within the previously circulated document required discussion. The Chair, Cllr Thomas and CO thanked Paul Beynon, The RFO for his contribution to MCC over the past eight years and wished him well during his retirement. These sentiments were echoed by all those present RESOLVED To accept the recommendations contained within the report.
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Meeting Finished at 8.55pm

Next meeting 8th September 2026

Cofnodion cyfarfod misol Cyngor Cymuned y Mwmbwls a gynhaliwyd ar 14 Gorffennaf 2026 am 6.30pm (cyfarfod hybrid yng Nghanolfan Ostreme a thrwy gyfrwng Teams)

Aelodau yn bresennol: Y Cynghorwyr Will Thomas (Cadeirydd), Rob Marshall, Ian Scott, Angela O'Connor, Helen Nelson, Tim Zhou, Rebecca Fogarty, Laura Gilbert, Trevor Carr, Dave Lewis a Carrie Townsend Jones

Swyddogion yn bresennol: Kerry Grabham – Prif Swyddog, Paul Beynon – Swyddog Ariannol Cyfrifol, Diane Athernought – Swyddog Gweinyddol Cyllid ac Ian Hughes – Swyddog Cymorth Pwyllgorau

Cyn dechrau'r cyfarfod, cynigiodd y Cadeirydd, y Cyngorydd Will Thomas, funud o dawelwch i gydnabod marwolaeth ddiweddar Bonnie Tyler. Cyn hynny, talodd y Cyngorydd Marshall deyrnged i gyfraniad ei ffrind Bonnie fel seren fyd-eang a'i chysylltiadau â'r Mwmbwls, Abertawe a Sgiwen.

C02607-01	Ymddiheuriadau am absenoldeb: Y Cynghorwyr Martin O'Neill (Is-gadeirydd), Phil Keeton, Sara Keeton, a Richard Jarvis.
C02607-02	Datganiadau o fuddiant: Cafwyd datganiadau o fuddiant personol gan y Cynghorwyr Rebecca Fogarty, Angela O'Connor a Will Thomas fel Cynghorwyr Cyngor Dinas a Sir Abertawe mewn perthynas ag eitemau ar yr agenda yn ymwneud â'r cyngor hwnnw. Yn ogystal, cafwyd datganiad o fuddiant sy'n rhagfarnu gan y Cyngorydd Fogarty mewn perthynas â materion yn ymwneud ag Underhill fel aelod o gabinet Cyngor Dinas a Sir Abertawe. (Gadawodd y Cyngorydd Fogarty y cyfarfod cyn trafod yr eitem hon, sef C02607-19, ar yr agenda). Cafwyd datganiad o fuddiant sy'n rhagfarnu gan y Cyngorydd Gilbert hefyd mewn perthynas â chais gan Grŵp Sgowntiaid Cyntaf y Mwmbwls am grant fel ymddiriedolwr y grŵp. Gadawodd y Cyngorydd Gilbert y cyfarfod pan drafodwyd eitem C02607-13 ar yr agenda.
C02607-03	Cyfranogiad y cyhoedd (Yn unol ag adran 48 o Ddeddf Llywodraeth Leol ac Etholiadau (Cymru) 2021 a Rheolau Sefydlog Cyngor Cymuned y Mwmbwls. Dim ond ar eitemau agenda cyhoeddedig y gall aelodau'r cyhoedd wneud sylwadau. Rhaid i aelodau'r cyhoedd sydd am wneud sylwadau hysbysu'r Prif Swyddog o leiaf dri diwrnod gwaith cyn y cyfarfod. Am gyfarwyddyd pellach, gweler Polisi Cyfranogiad y Cyhoedd ar wefan y cyngor.)

	Amlinellodd y Cadeirydd, y Cynghorydd Thomas, y gweithdrefnau ar gyfer cyfranogiad y cyhoedd. Nid oedd unrhyw aelodau o'r cyhoedd yn bresennol.
C02607-04	Cyflwyniad gan Athol Wellness Ltd – Cyrtiau Tennis Bae Langland Tynnwyd yr eitem hon yn ôl oherwydd proses dendro barhaus a gynhelir gan Gyngor Dinas a Sir Abertawe. Roedd Athol Wellness Ltd wedi cael gwybod cyn i'r cyfarfod ddechrau.
C02607-05	Cymeradwyo cofnodion y cyfarfod a gynhaliwyd ar 9 Mehefin 2026 PENDERFYNWYD Gohirio cymeradwyo'r cofnodion tan gyfarfod nesaf y cyngor llawn.
C02607-06	Adroddiad y Cadeirydd Amlinellodd y Cynghorydd Thomas nifer o ddigwyddiadau arwyddocaol diweddar gan gynnwys:- • Ei bresenoldeb ynghyd â'r Cynghorydd Townsend Jones a swyddogion Cyngor Cymuned y Mwmbwls yng nghynhadledd Un Llais Cymru yn Llanfair-ym-Muallt ar 1 Gorffennaf 2026, ac ymhelaethwyd ar y mater hwn gan y Prif Swyddog. • Ymddygiad gwrthgymdeithasol diweddar ym Mae Langland a'r maes parcio. Bu'r Cynghorydd O'Connor a'r Cynghorydd Thomas mewn cysylltiad â'r heddlu lleol a chymerwyd mesurau i fynd i'r afael â'r sefyllfa gan gynnwys defnyddio gorchmynion gwasgaru. • Mae'r gwaith ar lwybrau'r coetiroedd yn parhau i fynd rhagddo. • Mae gwaith gwirfoddol yng Ngerddi Southend i fod i ddechrau cyn bo hir a fydd yn gwella datblygiad diweddar lan y môr/amddiffynfeydd môr y Mwmbwls. • Bydd Ras Rafftau'r RNLI yn y Mwmbwls yn cynnal digwyddiad i ddathlu pen-blwydd y digwyddiad hwn yn 40 oed ar 19 Gorffennaf 2026, a bydd Cyngor Cymuned y Mwmbwls yn parhau i gynorthwyo i ddatblygu'r digwyddiad nodedig hwn yng nghalendr y Mwmbwls.
C02607-07	Adroddiad y Prif Swyddog Yn dilyn Adroddiad y Cadeirydd gan y Cynghorydd Thomas, amlinellodd y Prif Swyddog ymhellach bresenoldeb Cyngor Cymuned y Mwmbwls yng nghynhadledd Un Llais Cymru yn Llanfair-ym-Muallt ar 1 Gorffennaf 2026. Cadwodd Cyngor Cymuned y Mwmbwls y wobwr am y fenter amgylcheddol orau. Cymerodd Cyngor Cymuned y Mwmbwls ran mewn wyth categori ac yn ogystal ag ennill y wobwr amgylcheddol cawsant ganmoliaeth uchel mewn pedwar categori arall a chanmoliaeth yn y tri chategori sy'n weddill. Amlinellodd y Prif Swyddog y paratodau ar gyfer y Diwrnodau Hwyl i'r Teulu sydd ar ddod yn ystod gwyliau'r haf a'r ŵyl llesiant ym mis Medi 2026.
C02607-08	Adroddiad ariannol Argymhellir y canlynol: a) Adolygiad llywodraethiant blynyddol

Yn unol â Rheoliad Ariannol 2.4, mae'n ofynnol i'r cyngor 'adolygu effeithiolrwydd ei system rheolaeth fewnol o leiaf unwaith y flwyddyn', cyn cymeradwyo'r Datganiad Llywodraethiant Blynnyddol.

O ran yr adolygiad blynnyddol uchod, amlinellodd y Swyddog Ariannol Cyfrifol nodweddion allweddol o'r adroddiad a oedd wedi'i ddosbarthu i'r aelodau cyn i'r cyfarfod ddechrau. Cynhaliwyd yr adolygiad gan archwilydd allanol ac yn dilyn ymgynghori â'r Prif Swyddog a'r Swyddog Ariannol Cyfrifol, ymdriniwyd â'r canfyddiadau trwy naw honiad/cwestiwn a fanylwyd arnynt yn yr adroddiad. Manylodd y Swyddog Ariannol Cyfrifol ar bob un o'r naw honiad hyn ac atebodd gwestiynau gan gynghorwyr.

PENDERFYNWYD: Cymeradwyo'r adolygiad llywodraethiant blynnyddol a'r argymhellion sydd ynddo

b) Cymeradwyo'r cyfrifon blynnyddol ar gyfer y flwyddyn sy'n dod i ben ar 31 Mawrth 2026

Mae'r dogfennau canlynol wedi'u cadw yn y ffolder Teams ar gyfer yr eitem hon

- Datganiad Blynnyddol 2025/26
- Cyfrif Incwm a Gwariant 2025/26
- Mantolen ar 31 Mawrth 2026

Amlinellodd y Swyddog Ariannol Cyfrifol nodweddion allweddol o'r adroddiadau uchod a oedd wedi'u dosbarthu i'r aelodau cyn i'r cyfarfod ddechrau ac atebodd gwestiynau gan gynghorwyr.

Codwyd y mater o gaffael a chadarnhaodd y Prif Swyddog fod Cyngor Cymuned y Mwmbwls wrthi'n llunio rhestr o 'fasnachwyr dewisol' i gynorthwyo gyda phryniannau yn y dyfodol.

PENDERFYNWYD: Cymeradwyo'r cyfrifon blynnyddol ar gyfer y flwyddyn yn dod i ben ar 31 Mawrth 2026:-

- Datganiad Blynnyddol 2025/26
- Cyfrif Incwm a Gwariant 2025/26
- Mantolen ar 31 Mawrth 2026

Gadawodd y Cynghorydd Fogarty y cyfarfod am 7.03pm

c) Archwiliad mewnol blynnyddol 2025/26

Cymeradwyo'r archwiliad mewnol blynnyddol ar gyfer y flwyddyn sy'n dod i ben ar 31 Mawrth 2026

Mae'r dogfennau canlynol wedi'u cadw yn y ffolder Teams ar gyfer yr eitem hon:-

Adroddiad Archwilio Mewnol 2025/26

Datganiad Blynnyddol 2025/26 – Adroddiad Archwilio Mewnol Blynnyddol

Amlinellodd y Swyddog Ariannol Cyfrifol nodweddion allweddol o'r adroddiadau uchod a oedd wedi'u dosbarthu i'r aelodau cyn i'r cyfarfod ddechrau ac atebodd gwestiynau gan gynghorwyr.

PENDERFYNWYD: Cymeradwyo'r Adroddiad Archwilio Mewnol 2025/26

PENDERFYNWYD: Cymeradwyo'r datganiad blynyddol 2025/26 – Adroddiad Archwilio Mewnol Blynyddol

d) Taliadau

Bod y taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ym mis Mehefin 2026 yn cael eu cymeradwyo'n ôl-weithredol.

Bod trosglwyddiadau banc a wnaed rhwng cyfrifon banc Cymuned y Mwmbwls ar gyfer mis Mehefin 2026 yn cael eu cymeradwyo yn ôl-weithredol

Bod adroddiadau monitro'r gyllideb o fis Ebrill 2026 yn cael eu cymeradwyo'n ôl-weithredol.

Amlinellodd y Swyddog Ariannol Cyfrifol nodweddion allweddol o'r adroddiadau uchod a oedd wedi'u dosbarthu i'r aelodau cyn i'r cyfarfod ddechrau ac atebodd gwestiynau gan gynghorwyr.

PENDERFYNWYD: Cymeradwyo taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ym mis Mehefin 2026 yn ôl-weithredol.

PENDERFYNWYD: Bod trosglwyddiadau banc a wnaed rhwng cyfrifon banc Cymuned y Mwmbwls ar gyfer mis Mehefin 2026 yn cael eu cymeradwyo yn ôl-weithredol

PENDERFYNWYD: Bod adroddiadau monitro'r gyllideb o fis Ebrill 2026 yn cael eu cymeradwyo'n ôl-weithredol.

e) Cyfrifon banc

Ystyried yr adroddiad ar symud cyfrifon banc o Lloyds i Unity Trust Bank a chronfa gadw CCLA (cwmni rheoli buddsoddiadau eglwysi, elusennau ac awdurdodau lleol)

Amlinellodd y Prif Swyddog nodweddion allweddol o'r adroddiad a oedd yn cynnig newid i'r cyfrif banc a oedd wedi'i ddosbarthu i'r aelodau cyn i'r cyfarfod ddechrau ac atebodd gwestiynau gan y cynghorwyr.

	Cynigiodd y Cynghorydd Thomas y dylai'r swyddog Adran 151 yng Nghyngor Dinas a Sir Abertawe ystyried y cyfrifon banc newydd. Teimlai aelodau'r cyngor nad oedd hyn yn angenrheidiol, a chynhaliwyd pleidlais. PENDERFYNWYD Peidio â chyflwyno'r cyfrif banc newydd arfaethedig i'r swyddog Adran 151 ei ystyried. PENDERFYNWYD Derbyn yr argymhellion yn yr adroddiad uchod mewn perthynas â newid cyfrif banc Cyngor Cymuned y Mwmbwls.
C02607-09	Adroddiad gan Gadeirydd y Pwyllgor Cyllid Roedd y Cynghorydd Zhou wedi dosbarthu ei adroddiad cyn i'r cyfarfod ddechrau. Dywedodd fod nifer o grantiau wedi cael eu cymeradwyo yng nghyfarfod diwethaf y pwyllgor er bod nifer hefyd wedi cael eu cyflwyno i'r cyngor llawn i'w penderfynu oherwydd y swm mawr o gyllid a geisiwyd a'r ffaith nad oedd nifer o aelodau'r pwyllgor ar gael. Hefyd, hysbysodd y Cynghorydd Zhou y cyngor llawn fod y Cynghorydd Martin O'Neill wedi'i benodi'n Is-gadeirydd y pwyllgor.
C02607-10	Adroddiad gan Gadeirydd y Cyfarfod Datblygu Cymunedol a Chymdeithasol Amlinellodd y Cynghorydd Gilbert agweddau allweddol o gyfarfod mis Mehefin a oedd wedi cael eu dosbarthu i'r aelodau cyn y cyfarfod: • Cynnal a chadw'r arwydd 'Croeso i'r Mwmbwls' (y Prif Swyddog yn cysylltu â Chyngor Dinas a Sir Abertawe) • Prosiect 'Flip the Streets' – gyda diolch i bawb a gyfrannodd. • Teledu cylch cyfyng a fandaliaeth ym Mharc Sglefrio'r Mwmbwls. Roedd Ashley Haynes wedi glanhau mwd o'r parc sglefrio. • Bryn y Mwmbwls a chyswllt â Sean Hathaway o Gyngor Dinas a Sir Abertawe • Penodwyd y Cynghorydd Scott yn Is-gadeirydd i'r pwyllgor • Penodwyd y Cynghorydd Gilbert yn gynrychiolydd y pwyllgor ar y Pwyllgor Cyfleusterau ac Eiddo. Yna atebodd y Cynghorydd Gilbert gwestiynau gan y cynghorwyr. Nododd y Cynghorydd Townsend Jones ei bod hi hefyd wedi cysylltu â Sean Hathaway ynghylch arwyddion ym Mryn y Mwmbwls. CAM GWEITHREDU: Bydd y Prif Swyddog Diogelwch Cymunedol yn cysylltu â Sean Hathaway ynghylch Bryn y Mwmbwls gan gynnwys gosod arwyddion gwybodaeth newydd.
C02607-11	Adroddiad gan Gadeirydd Pwyllgor yr Amgylchedd Roedd y Cynghorydd Sara Keeton wedi cyflwyno ymddiheuriadau am ei habsenoldeb (C02607-01). PENDERFYNWYD: Gohirio adroddiad mis Gorffennaf tan gyfarfod nesaf y cyngor llawn
C02607-12	Adroddiad gan Gadeirydd y Pwyllgor Diwylliant, Twristiaeth a Chyfathrebu Amlinellodd y Cynghorydd Marshall agweddau allweddol o gyfarfod mis Mehefin gan gynnwys y canlynol:-

	• Gŵyl Werin arfaethedig ar gyfer y Mwmbwls (4-6 Hydref 2026) • Cynigir defnyddio rhwydi mewn siâp seren ar gyfer y Nadolig a digwyddiadau eraill • Digwyddiadau Nadolig gan gynnwys gorymdaith llusernau plant yn y Mwmbwls a Grotô'r Nadolig yng Nghanolfan Ostreme. • Gŵyl Llesiant Medi 2026 • Gŵyl Caneuon Môr • Ras Rafftiau'r RNLI 2026 a chydweithrediad yn y dyfodol rhwng yr RNLI a Chyngor Cymuned y Mwmbwls • Penodwyd y Cynghorydd Nelson i'r pwyllgor. • Penodwyd y Cynghorydd Jarvis yn gynrychiolydd y pwyllgor ar y Pwyllgor Cyfleusterau ac Eiddo
C02607-13	Ystyried y ceisiadau grant canlynol Cyn ystyried y ceisiadau, cadarnhaodd y Cadeirydd, y Cynghorydd Thomas, gyda'r prif swyddog a'r Swyddog Ariannol Cyfrifol y swm sy'n weddill ar gyfer ceisiadau o'r fath ar gyfer y flwyddyn ariannol gyfredol. Cadarnhawyd bod £21,286 yn weddill er y gallai arian ychwanegol fod ar gael trwy gronfeydd arian wrth gefn a thrwy drosglwyddo cyllidebau. Amlinellodd y Cynghorydd Thomas fod nifer o geisiadau am grant wedi cael eu cymeradwyo yn y Pwyllgor Cyllid ym mis Mehefin ond bod y ddau gais cyntaf (Victoria Inn a Mumbles Life) wedi cael eu cyfeirio at y cyngor llawn i benderfynu arnynt oherwydd cost uchel y cyllid a ofynnwyd amdano. Roedd y pedwar cais sy'n weddill wedi cael eu hanfon ymlaen yn uniongyrchol i'r cyngor llawn (gan osgoi'r Pwyllgor Cyllid) oherwydd eu natur brys. c) Victoria Inn Roedd y pwyllgor yn gefnogol i'r cais hwn ac roeddent am ddiolch i'r ymgeisydd am ei gyflwyno. Fodd bynnag, roedd y pwyllgor yn pryderu ynghylch cost uchel y dyfynbris a'r diffyg cyfraniad tuag at y gost a fyddai'n cael ei hysgwyo. Oherwydd natur y cais, roedd y pwyllgor o'r farn y dylid ymgynghori â'r Swyddog Treftadaeth yng Nghyngor Dinas a Sir Abertawe cyn i'r cyngor llawn ystyried ymhellach gyfrannu at ran neu'r cyfan o'r grant. PENDERFYNWYD: Diolch i'r ymgeisydd am ei gyfraniad ond fe'i cynghorir i geisio cyngor gan y Swyddog Treftadaeth yng Nghyngor Dinas a Sir Abertawe yn benodol ynghylch unrhyw grantiau treftadaeth priodol. d) Mumbles Life Amlinellodd y Cynghorydd Zhou sut roedd yr ymgeiswyr wedi rhoi cyflwyniad manwl i'r Pwyllgor Diwylliant ym mis Chwefror 2026. Er eu bod yn cefnogi'r syniad, roedd nifer o gynghorwyr yn dymuno cael mwy o wybodaeth. PENDERFYNWYD: Y Prif Swyddog i anfon neges e-bost yn holi am atebion i gwestiynau perthnasol mewn perthynas â'r cais. Yna, ar ôl adolygu sylwadau'r cynghorwyr, bydd y Prif Swyddog yn penderfynu a ddylid gofyn am gyflwyniad pellach i'r cyngor llawn gan

yr ymgeiswyr neu ddychwelyd y cais i'r cyngor llawn i'w ystyried mewn cyfarfod yn y dyfodol.

c) Masnachwyr y Mwmbwls – Gŵyl Fwyd

Cyn ystyried y cais hwn, nodwyd bod nifer o anghysondebau'n amlwg mewn perthynas â'r cais hwn a'r ddau gais nesaf (Sioe Geir Clasurol a Haul yr Haf) a gyflwynwyd i gyd drwy'r un ymgeisydd, sef Masnachwyr y Mwmbwls. Roedd diffyg gwybodaeth yn ymwneud â rhestru costau gan gynnwys diogelwch, darpariaeth cymorth cyntaf, gwariant yn ymwneud â chau ffyrdd, defnyddio pabell fawr ac amrywiad yn y costau hyn ar y gwahanol geisiadau.

O ran y cais am yr Ŵyl Fwyd yn unig, mynegwyd pryder bod cost wystrys wedi'i chynnwys pan fyddai'r rhain yn cael eu gwerthu yn yr ŵyl, yn ôl pob tebyg.

PENDERFYNWYD Peidio â rhoi grant tuag at yr Ŵyl Fwyd

g) Masnachwyr y Mwmbwls – Sioe Geir Clasurol

Er bod y cyngor llawn yn gefnogol i'r digwyddiad hwn, roedd y cynghorwyr o'r farn bod diffyg gwybodaeth ynghylch y dyfynbrisiau.

PENDERFYNWYD Bod yr ymgeisydd yn darparu mwy o wybodaeth ynghylch y cais am grant gan gynnwys dadansoddiad o'r gwariant ynghyd â dyfynbrisiau ychwanegol lle y bo'n briodol.

Gadawodd y Cynghorydd Nelson y cyfarfod am 8.08pm

h) Masnachwyr y Mwmbwls – Haul yr Haf

Unwaith eto, roedd y cynghorwyr o blaid y digwyddiad hwn ond roeddent yn credu y byddai'n elwa ar gysylltu â'r Swyddog Digwyddiadau lle gellid ystyried opsiynau eraill i'r digwyddiad.

ARGYMHELLWYD darparu £411 i Fasnachwyr y Mwmbwls i gyfrannu at y digwyddiad, yn benodol i dalu'r costau i gau'r ffordd.

O gyllideb FC1 Grantiau Bach a Chanolig.

i) Grŵp Sgowtiaid Cyntaf y Mwmbwls

Gadawodd y Cynghorydd Gilbert y cyfarfod am 8.14pm oherwydd ei bod wedi datgan buddiant sy'n rhagfarnu yn flaenorol, gan ddychwelyd am 8.20pm ar ôl i'r cais gael ei argymhell.

Roedd llawer o gynghorwyr yn gyfarwydd â diben y cais, sef gwresogi annigonol yn Neuadd y Sgowtiaid. Nodwyd bod y cais yn ymwneud â chais am £2,830, hanner y costau angenrheidiol o £5,660 sydd eu hangen i ddiweddar'u'r system wresogi. Nodwyd grantiau cynharach i'r neuadd ar wahanol faterion ond barn gyffredinol y pwyllgor

	oedd y byddai'r grant o fudd mawr i'r gymuned gyfan, nid yn unig i'r Sgowtiaid ond drwy wneud llogi'r neuadd yn fwy deniadol i'r cyhoedd yn gyffredinol yn ystod tywydd garw. Barn gyffredinol y pwyllgor oedd y dylid darparu cyfran o'r cyllid y gwnaed cais amdano. ARGYMHELLWYD darparu £1,000 i Grŵp Sgowtiaid Cyntaf y Mwmbwls i gyfrannu at osod eu system wresogi newydd. O gyllideb FC1 Grantiau Bach a Chanolig. Yn dilyn trafod y grantiau, a phleidleisio arnynt, nodwyd hefyd fod cysylltu â Swyddog Digwyddiadau Cyngor Cymuned y Mwmbwls yn allweddol ar gyfer ceisiadau am grantiau a bod angen datrys y Cynllun Digwyddiadau sy'n cael ei ddatblygu gan Gyngor Cymuned y Mwmbwls ar hyn o bryd yn y dyfodol agos. Gadawodd y Cynghorydd Marshall y cyfarfod am 8.17pm gan ddychwelyd am 8.25pm.
C02607-14	Ystyried cyflwyno cais i drosglwyddo asedau Gerddi Hennebont. Y Cynghorydd William Thomas Amlinellodd y Cynghorydd Thomas y cynnig o ofyn i Gyngor Dinas a Sir Abertawe drosglwyddo Gerddi Hennebont i Gyngor Cymuned y Mwmbwls. Cynhaliwyd trafodaeth rhwng y cynghorwyr ar rinweddau hyn. Er y gallai Cyngor Cymuned y Mwmbwls gael rhent gan fusnesau lleol am ddefnyddio'r ardal, gan arwain at wella'r ardal, byddai swyddogion Cyngor Cymuned y Mwmbwls yn ysgwyddo cyfrifoldebau ychwanegol, gan gynnwys cynnal a chadw'r tiroedd. PENDERFYNWYD y dylai'r Prif Swyddog gyflwyno datganiad o ddiddordeb mewn trosglwyddo Gerddi Hennebont.
C02607-15	Y Cynghorydd Carrie Townsend-Jones – Cais pétanque Amlinellodd y Cynghorydd Townsend Jones fod cais wedi'i wneud gan fusnesau/cyfranogwyr lleol i greu cystadleuaeth pétanque. Dylai hyn fod yn hunangynhaliol yn ariannol ond byddai cyllideb o hyd at £250 yn ddymunol ar gyfer arian wrth gefn fel gwobr addas i enillwyr. Roedd y cynghorwyr yn gefnogol ac yn credu bod cystadleuaeth boules a gynhaliwyd yn flaenorol, sy'n gyfystyr â digwyddiadau 'gefeillio', wedi bod yn llwyddiannus iawn. PENDERFYNWYD Cefnogi cystadleuaeth pétanque a darparu grant o hyd at £250 ar gyfer costau annisgwyl a allai godi o ganlyniad. O gyllideb FC1 Grantiau Bach a Chanolig. Ar ôl gadael y cyfarfod am 8.21pm, dychwelodd y Cynghorydd O'Connor i'r cyfarfod am 8.30pm Ataliwyd y Rheolau Sefydlog am 8.34pm

C02607-16	Adolygu cylch gorchwyl pwyllgorau – aelodaeth pwyllgorau Bod yr aelodau'n adolygu'r cylch gorchwyl presennol sy'n ymwneud ag aelodaeth pwyllgorau ac yn penderfynu a ddylid: 3. penodi aelodau ychwanegol i'r pwyllgorau sydd â llai na'r aelodaeth ofynnol ar hyn o bryd; neu 4. ddiwygio'r cylch gorchwyl i leihau isafswm yr aelodaeth ofynnol ar bwyllgorau Nododd y Prif Swyddog fod gan rai pwyllgorau lai o gynghorwyr nag a gytunwyd a bod pwyllgorau mewn perygl o beidio â sicrhau cworwm yn rheolaidd. Trafododd y cynghorwyr opsiynau ar gyfer cynyddu cyfranogiad a gwnaethant ystyried cynnal trosolwg o ddarpariaethau aelodaeth pwyllgorau presennol. Barn gyffredinol y pwyllgor oedd, er y dylid lleihau nifer gofynnol y cynghorwyr mewn pwyllgorau i bedwar, y dylid cynnal unrhyw adolygiad neu ailwampio mawr yn dilyn canlyniadau etholiad y flwyddyn nesaf ym mis Mai. Roedd y pwyllgor o'r farn na ddylid gwneud unrhyw benderfyniad a fydd yn effeithio ar bwyllgorau'r cyngor nesaf ac y dylid gadael y penderfyniad i gynghorwyr etholedig yn y dyfodol. PENDERFYNWYD: Y dylid lleihau'r aelodaeth ofynnol ar gyfer cynghorwyr mewn pwyllgorau i bedwar a dylai'r nifer ofynnol o gynghorwyr i wneud cworwm mewn pwyllgor aros yn dri. PENDERFYNWYD: Y dylid gohirio craffu ar gyfranogiad cynghorwyr mewn pwyllgorau tan ar ôl Etholiad Cyngorau Cymuned ym mis Mai 2027.
C02607-17	Gwahardd y wasg a'r cyhoedd Yn dilyn darpariaethau Deddf Cyrff Cyhoeddus (Mynediad i Gyfarfodydd) 1960, cafwyd cynnig i wahardd y wasg a'r cyhoedd o'r cyfarfod yn ystod yr eitem fusnes hon oherwydd natur gyfrinachol y busnes i'w drafod. Amlinellodd y cadeirydd fod angen cynnal gweddill y cyfarfod mewn 'sesiwn gaeedig' oherwydd natur sensitif yr wybodaeth. PENDERFYNWYD bod y wasg a'r cyhoedd yn cael eu gwahardd o'r cyfarfod oherwydd natur gyfrinachol y busnes i'w drafod. Stopiwyd recordio'r cyfarfod am 8.40pm
C02607-18	Ystyried y dyfynbris ar gyfer cofrestru TAW Amlinellodd y Prif Swyddog yr angen i arbenigwr allanol ystyried yr angen i gofrestru ar gyfer TAW. Cadarnhaodd y Prif Swyddog a'r Swyddog Ariannol Cyfrifol hefyd, gan fod y dyfynbris yn fwy na'r trothwy ariannol, y byddai angen atal y Rheoliadau Ariannol tra byddai'r cynghorwyr yn pleidleisio ynghylch a ddylid derbyn y dyfynbris ai peidio. Yna atebodd y Prif Swyddog a'r Swyddog Ariannol Cyfrifol gwestiynau ar y dyfynbris dan sylw.

	PENDERFYNWYD Atal y Rheoliadau Ariannol hyd nes y cynhelir pleidlais ar y dyfynbris dan sylw. PENDERFYNWYD Awdurdodi taliad o hyd at £7,500 o'r gronfa arian wrth gefn ar gyfer talu am yr asesiad o gofrestru TAW. Yn ogystal, bod y Swyddog Ariannol Cyfrifol yn ymholi a fydd Cyngor Dinas a Sir Abertawe yn cyfrannu at y dyfynbris dan sylw. PENDERFYNWYD Adfer y Rheoliadau Ariannol yn dilyn y bleidlais uchod.
C02607-19	Cael yr wybodaeth ddiweddaraf am Underhill a) Diweddariad cyfreithiol b) Diweddariad ar berfformiad ariannol c) Cais a ddaeth i law ynglŷn ag Underhill Amlinellodd y Prif Swyddog a'r Cadeirydd, y Cynghorydd Thomas, y diweddariad ar Underhill a oedd wedi'i ddosbarthu i gynghorwyr cyn y cyfarfod. PENDERFYNWYD Derbyn y diweddariad cyfreithiol. PENDERFYNWYD Derbyn y diweddariad ar berfformiad ariannol PENDERFYNWYD Derbyn y cais gan ddefnyddwyr Underhill. Yn achos yr ymgeisydd cyntaf, y dylid codi tâl o £5 am ddefnyddio'r 'man agored'. Yn achos yr ail ymgeisydd, bod y 'man agored' ar gael am ddim am gyfnod prawf o chwe mis.
C02607-20	Diweddariad staffio Amlinellodd y Prif Swyddog, oherwydd ymddeoliad sydd ar ddod y Swyddog Ariannol Cyfrifol, fod angen trafod nifer o argymhellion yn y ddogfen a ddosbarthwyd yn flaenorol. Diolchodd y Cadeirydd, y Cynghorydd Thomas a'r prif swyddog i Paul Beynon, y Swyddog Ariannol Cyfrifol, am ei gyfraniad i Gyngor Cymuned y Mwmbwls dros yr wyth mlynedd diwethaf a dymunodd yn dda iddo yn ystod ei ymddeoliad. Cafodd y teimladau hyn eu hategu gan bawb a oedd yn bresennol PENDERFYNWYD Derbyn yr argymhellion a gynhwysir yn yr adroddiad.

Daeth y cyfarfod i ben am 8.55pm

Cyfarfod nesaf 8 Medi 2026

ATODIAD A**ANNEX A****Electronic and Cheque Payments for Retrospective Approval****June 2026**

		£	£	£
Mumbles Community Council				
01/06/26	Lloyds Bank – Bank Charges 10/04 to 09/05/2026	54.35	0.00	54.35
01/06/26	M&S – Volunteer Week Supplies	12.00	0.00	12.00
01/06/26	M&S – Volunteer Week Supplies	13.25	0.00	13.25
02/06/26	M&S – Volunteer Week Supplies	78.15	0.00	78.15
04/06/26	M&S – Volunteer Week Flowers for Volunteers	52.00	0.00	52.00
05/06/26	Swansea Council – Proposed AWP Stand Planning Fee	585.00	0.00	585.00
05/06/26	Beverley Rogers – Heritage Coordinator May 2026	1,150.00	0.00	1,150.00
05/06/26	Npower – Electricity West Cross Christmas Tree April 2026	47.73	2.39	50.12
05/06/26	Amazon Prime – Monthly Subscription June 2026	7.50	1.49	8.99
08/06/26	Adobe – Monthly Subscription June 2026	30.78	6.16	36.94
09/06/26	Dobbies – Goods for Norton Nature Reserve	19.16	3.83	22.99
09/06/26	Maidenhead Aquatics – Pond Liner Norton Nature Reserve	159.77	31.95	191.72
09/06/26	M&S – Coffee with Friends 09/06/2026	24.10	0.00	24.10
10/06/26	Amazon – Apple Magic Mouse and Adaptor Events and Marketing Officer	91.75	18.35	110.10
11/06/26	M&S – Volunteer Week Flowers for Volunteers	13.00	0.00	13.00
12/06/26	Swansea Council – Pension Contributions April 2026	4,301.93	0.00	4,301.93
12/06/26	Swansea Council – Pension Contributions May 2026	5,154.93	0.00	5,154.93
12/06/26	Tulip Engineering – Proposed AWP Stand Drainage Design	1,250.00	250.00	1,500.00
15/06/26	Giff Gaff – DCO Mobile Phone June 2026	5.00	1.00	6.00
16/06/26	M&S – Coffee with Friends 16/06/2026	14.40	0.00	14.40

16/06/26	Cllr Sara Keeton – WXWH Supplies 01/05/2026	18.07	0.00	18.07
16/06/26	Cllr Sara Keeton – WXWH Supplies 01/05/2026	17.75	0.00	17.75
16/06/26	Cllr Sara Keeton – WXWH Supplies 01/05/2026	8.50	0.00	8.50
16/06/26	One Voice Wales – National Conference and Awards Ceremony	999.90	0.00	999.90
16/06/26	Aubergine – Set Up New Council Website	1,948.00	389.60	2,337.60
16/06/26	Diane Athernought – Office Milk 26/05/2026	1.20	0.00	1.20
16/06/26	Virgin Media – Broadband and Phone May 2026	83.02	16.60	99.62
16/06/26	Cllr Sara Keeton – WXWH Supplies 15/05/2026	43.36	0.00	43.36
16/06/26	Cloudy IT – New Laptop Cllr Carrie Townsend Jones	727.50	145.50	873.00
16/06/26	Diane Athernought – Office Milk 18/05/2026	1.20	0.00	1.20
16/06/26	HMRC – Payroll Deductions April 2026	9,081.64	0.00	9,081.64
16/06/26	HMRC – Payroll Deductions May 2026	8,270.53	0.00	8,270.53
17/06/26	Newton Athletic – Festival Grant	1,500.00	0.00	1,500.00
17/06/26	Down to Earth – Twinning Event	300.00	0.00	300.00
17/06/26	Langland Bay Lifeguard Club – Grant	958.00	0.00	958.00
17/06/26	Gower Lavender – Twinning Gift	99.20	0.00	99.20
17/06/26	Mumbles Lifeboat Raft Race – Grant	5,000.00	0.00	5,000.00
17/06/26	Sandcastle Entertainment – Family Fun Day Oystermouth Castle 12/08/2026	225.00	0.00	225.00
17/06/26	Sandcastle Entertainment – Family Fun Day Oystermouth Castle 12/08/2026	225.00	0.00	225.00
22/06/26	Barclaycard June 2026 – see below	1.59	0.00	1.59
22/06/26	Post Office – Postage	5.70	0.00	5.70
23/06/26	M&S – Coffee with Friends 23/06/2026	21.45	0.00	21.45
24/06/26	Giff Gaff – Chief Officer Mobile Phone June 2026	8.67	1.33	10.00
24/06/26	Canva – Subscription June 2026	10.83	2.17	13.00
25/06/26	Staff Salaries – June 2026	19,695.01	0.00	19,695.01
25/06/26	Staff Phone Allowance – June 2026	80.00	0.00	80.00
25/06/26	Flotek – Broadband and Phone June 2026	130.39	26.08	156.47
29/06/26	M&S – Coffee with Friends 30/06/2026	18.65	0.00	18.65
Mumbles Community Council – Total		62,544.96	896.45	63,441.41

Ostreme Centre

01/06/26	DCWW – Ostreme Water June 2026	133.00	0.00	133.00
01/06/26	Swansea Council – Trade Waste June 2026	31.20	0.00	31.20
15/06/26	Adcock Nelson – Janitorial Supplies	209.62	41.92	251.54
15/06/26	Total Energies – Ostreme Gas April 2026	229.06	11.45	240.51
16/06/26	Jules Rees – Replace Sign Lettering	30.00	0.00	30.00
24/06/26	All Saints Church – Ostreme Lease	4,993.50	0.00	4,993.50

Underhill Hub

5,626.38 53.37 5,679.75

02/06/26	Squareup International – Shift P389s System June 2026	69.50	0.00	69.50
03/06/26	Joe's Ice Cream – Café Purchases	118.00	23.60	141.60
03/06/26	Joe's Ice Cream – Café Purchases	228.75	45.75	274.50
03/06/26	Joe's Ice Cream – Café Purchases	258.25	51.65	309.90
05/06/26	Underhill Weekly Salaries – Week 9	4,684.68	0.00	4,684.68
05/06/26	Joe's Ice Cream – Café Purchases	324.75	64.95	389.70
05/06/26	Castell Howell Foods – Café Purchases	6,317.90	633.55	6,951.45
05/06/26	Castell Howell Foods – Café Purchases	3,844.10	768.82	4,612.92
05/06/26	Gower Sheds – Picnic Benches x 6	1,750.00	350.00	2,100.00
05/06/26	Rhannu Supper Club – Sourdough 02/06/2026	19.20	0.00	19.20
05/06/26	Brewgas Supplies – Cellar Gas	64.00	12.80	76.80
05/06/26	Yu Energy – Gas April 2026	1,027.04	205.41	1,232.45
05/06/26	Swansea Council – Removal of Trade Waste April to September 2026	2,714.00	0.00	2,714.00
05/06/26	EPM Creative – Use of Personal Alcohol Licence February 2026	195.00	0.00	195.00
09/06/26	Salary Underpayment	1,200.00	0.00	1,200.00
09/06/26	TNT Sports – Sports Channel Subscription June 2026	145.63	29.13	174.76
10/06/26	Amazon – World Cup Trading Cards	33.99	0.00	33.99
10/06/26	Amazon – World Cup Goods	23.32	4.66	27.98
10/06/26	Amazon – World Cup Wallchart	6.66	1.33	7.99
10/06/26	Amazon – World Cup Bunting	16.65	3.33	19.98
11/06/26	Hancock & Brown – Building Materials	412.90	82.58	495.48
12/06/26	Underhill Weekly Salaries – Week 10	3,286.57	0.00	3,286.57
12/06/26	Castell Howell Foods – Café Purchases	376.68	0.00	376.68
12/06/26	Castell Howell Foods – Café Purchases	501.64	0.00	501.64

16/06/26	Nisbets – BBQ Griddle	706.99	141.39	848.38
16/06/26	Swansea Council – Removal of Trade Waste	163.00	0.00	163.00
17/06/26	Rhannu Supper Club – Sourdough 12/06/2026	25.60	0.00	25.60
17/06/26	Cheers Wine Merchants – Café Purchases	292.50	58.50	351.00
17/06/26	Joe's Ice Cream – Café Purchases	354.00	70.80	424.80
17/06/26	Kenealy Cleaning – Cleaning May 2026	730.00	146.00	876.00
17/06/26	Gower Lavender – Café Purchases	72.00	0.00	72.00
17/06/26	Dewkes – Café Purchases	71.99	14.40	86.39
17/06/26	Dewkes – Café Purchases	80.09	16.02	96.11
18/06/26	Currys – Sound Speaker	165.00	33.00	198.00
19/06/26	Underhill Weekly Salaries – Week 11	4,016.17	0.00	4,016.17
19/06/26	Castell Howell Foods – Café Purchases	1,149.09	127.81	1,276.90
19/06/26	Castell Howell Foods – Café Purchases	2,266.23	453.25	2,719.48
25/06/26	LA Alarms – Intruder Alarm System June 2026	51.00	10.20	61.20
25/06/26	Flotek – Broadband and Phone June 2026	150.09	30.02	180.11
26/06/26	Castell Howell Foods – Café Purchases	2,053.09	246.53	2,299.62
26/06/26	Castell Howell Foods – Café Purchases	1,262.48	252.50	1,514.98
26/06/26	Underhill Weekly Salaries – Week 12	3,150.03	0.00	3,150.03
30/06/26	Yu Energy – Gas 01/06 to 11/06/2026	365.41	73.08	438.49

Underhill Hub - Total	44,743.97	3,951.06	48,695.03
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Overall Total	112,915.31	4,900.88	117,816.19
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Barclaycard Purchases – June 2026 Statement

	£
Google – Storage	1.59
Total	1.59

2 - Income – June 2026

	£
Swansea Council – Planning Fee Reduction	240.00

Swansea Council – Planning Fee Reduction	210.00
Newton Athletic – Festival Trade Waste Removal Refund	216.00
Ostreme Centre – Income	3,944.25
Underhill – Hub and AWP Income	58,986.02
Total	63,596.27

3 – Bank Balances as at 10/07/2026

	£
Current Account	15,849.41
Savings Account	776,652.44
Total	792,501.85

4- Bank Transfers – June 2026

03/06/2026 from Current to Savings A/C	20,000.00
05/06/2026 from Savings to Current A/C	20,000.00
11/06/2026 from Savings to Current A/C	10,000.00
16/06/2026 from Savings to Current A/C	30,000.00
17/06/2026 from Savings to Current A/C	30,000.00

5 - Budget Monitoring to 30/04/2026

The Budget Monitoring reports to 30/04/2026 are summarised in the table below.

Service	Budget £	Actual £	+/- Under/Over £
Community and Social Development	209,450	-873	210,323
Culture, Tourism and Communications	101,500	863	100,637
Environmental	26,200	68	26,132
Finance & Compliance	46,850	8,200	38,650

Ostreme Centre	0	-323	323
Underhill Hub	62,300	-18,360	80,660
General Fund	61,150	5,388	55,762
Office Costs	5,250	236	5,014
Payroll	350,200	29,089	321,111
Contingency	83,500	0	83,500
Total	946,400	24,288	922,112

Actual expenditure to 30/04/2026 represents 2.7% of the annual budget for 2026/27.

RECOMMENDED that

- a) The payments made by the RFO in June 2026 are retrospectively approved.
- b) The bank transfers made between the Council's bank accounts in June 2026 be retrospectively approved.
- c) The Budget Monitoring Report to 30/04/2026 is approved.