Mumbles Community Council

Minutes of the Monthly Meeting of Mumbles Community Council held on 8 September 2026 at 6.30pm (Hybrid Meeting at the Ostreme Centre and via Teams)

Members Present: Cllrs Will Thomas (Chair), Rob Marshall, Phil Keeton, Martin O'Neill (Vice Chair), Ian Scott, Angela O'Connor, Helen Nelson, Rebecca Fogarty, Laura Gilbert, Trevor Carr, Hannah Willams Dave Lewis, Xanthe Keeton and Carrie Townsend Jones

Officers Present: Paul Beynon – RFO and Ian Hughes -CSO

CO2609-01	**Apologies for Absence**: Cllrs Sara Keeton, Tim Zhou, Pam Erasmus and Richard Jarvis.
CO2609-02	**Declarations of Interest:** Cllrs Rebecca Fogarty, Angela O'Connor, Hannah Williams and Will Thomas declared personal interests as SCC Councillors in relation to any agenda items pertaining to SCC matters. Cllr Carr also declared a personal and prejudicial interest in relation to the Mumbles Traders Classic Car Show grant application. Cllr Fogarty subsequently declared a personal interest only in relation to the same agenda item due to her ownership of a classic car. Cllr Carr left the meeting when the agenda item **CO2609-13** was discussed.
CO2609-03	**Public Participation** (In accordance with Section 48 of the Local Government and Elections (Wales) Act 2021 and the Standing Orders of Mumbles Community Council. Members of the Public may make representations only on published agenda items. Members of the Public who wish to make representations must inform the Chief Officer at least 3 working days before the meeting. For further guidance, please refer to the Public Participation Policy on the Council's Website.) The Chair, Cllr Thomas outlined the procedures for public participation, and no questions had been raised by the public prior to the meeting. Michael Eames was present. In addition Mark and Gemma Hosking were present in relation to The Mumbles Life Presentation, **CO2609-04** refers.

CO2609-04	**Presentation from Mumbles Life –** A presentation requested at the previous Council meeting regarding the grant funding application submitted by Mumbles Life. Prior to the presentation, The Chair, Cllr Thomas and RFO outlined that MCC had sought advice from One Voice Wales in relation to MCC providing grants to private companies. One Voice Wales are in the process of seeking legal advice and will be providing an outcome prior to October's Full Council Meeting. Cllr Thomas believed that the presentation should still be made and will assist Councillors should a future decision on the grant need to be taken. The full presentation was recorded and is available for absent Councillors or members of the public via MCC Website. Mark and Gemma Hosking outlined the purpose and functioning of the Mumbles Life Website and addressed questions from Councillors. They confirmed that the focus of the project would centre on The App. They also agreed that they would be open to other opportunities to develop The App, including liaison with SCC. The cost of participation to members of the public will be £25 per year. The consensus of the committee was that a website or app bringing together local businesses and promoting Mumbles to both residents and visitors was essential. Cllr Thomas and other Councillors thanked both Mark and Gemma for their participation. Following the presentation Mark and Gemma left the meeting at 7pm
CO2609-05	**To approve the minutes of the meeting held on 9th June 2026** **RESOLVED** To approve the minutes of the Council Meeting held on 9th June 2026 as a true record.
CO2609-06	**To approve the minutes of the meeting held on 14th July 2026** **RESOLVED** To approve the minutes of the Council Meeting held on 14th July 2026 as a true record.
CO2609-07	**Chair's Report** Cllr Thomas welcomed Hannah Williams, a newly elected MCC Councillor who is also a SCC Councillor, Cllr Thomas then outlined a number of recent significant events including:- • The completion of the Oystermouth Castle Wood Paths • The commencement of work to steps leading from Slade Road to Oystermouth Cemetery. • CCTV is now operational at Langland Bay and footage for relevant matters such as anti-social behaviour can be requested through one of the local Councillors. • Planning permission for the Function Room at Underhill Park has been approved.

	• An update on football matters connected to Underhill Park including the first competitive match played by Newton Athletic Ladies Team, during which Cllr Laura Gilbert scored the first goal for Newton Athletic. • Matters connected to The Big Apple, Mumbles Pier and The Old Boathouse are of concern to local residents. Whilst not in a position to currently elaborate on developments, Cllr Thomas confirmed that great efforts are being made to resolve the issues in question. • Following Cllr Fogarty thanking all the volunteers connected to the recent Fun Days, Cllr Thomas thanked all the volunteers, Councillors and Officers connected to the many activities that had taken place in recent months.
CO2609-08	**Financial Report One – July 2026** **Recommend that:** a) The payments made by the RFO in July 2026 are retrospectively approved b) The bank transfers made between Mumbles Community Council's bank accounts in July 2026 are retrospectively approved. The RFO had circulated reports prior to the meeting commencing and addressed questions from Councillors. **RESOLVED:** To retrospectively approve payments made by the RFO in July 2026. **RESOLVED:** To retrospectively approve bank transfers made between Mumbles Community Bank Accounts for July 2026 **Financial Report Two – August 2026** **Recommended that**: a) The payments made by the RFO in August 2026 are retrospectively approved b) The bank transfers made between Mumbles Community Council's bank accounts in August 2026 are retrospectively approved c) To approve the budget monitoring report for May 2026. The RFO had circulated reports prior to the meeting commencing and addressed questions from Councillors. When asked about 'underspent funds' The RFO confirmed that he will be reporting on this matter to Full Council as a matter of urgency. **RESOLVED:** To retrospectively approve payments made by the RFO in August 2026. **RESOLVED:** To retrospectively approve bank transfers made between Mumbles Community Bank Accounts for August 2026 **RESOLVED:** To retrospectively approve the budget monitoring reports for May 2026.

CO2609-09	**Story of Mumbles –** To consider the request from Story of Mumbles to relocate to Norton Lodge. The Chair, Cllr Thomas outlined the wish of The Story of Mumbles to relocate to Norton Lodge which would provide more convenient and hospitable surroundings at no hiring cost. **RESOLVED:** To agree to the request from Story of Mumbles to relocate to Norton Lodge.
CO2609-10	**Posthumous Honour of Mumbles –** To consider conferring the Honour of Mumbles posthumously upon Bonnie Tyler – Cllr Rob Marshall Cllr Marshall outlined the contribution that his friend Gaynor (Bonnie Tyler) had made to Mumbles, always free of charge, and how this global star had retained her genuine character. Rob had intended to nominate Bonnie in 2027 and requested that the rule limiting MCC to two nominations per year be wavered in these exceptional circumstances. Full Council were supportive of this application. **RESOLVED:** To confer the Honour of Mumbles posthumously upon Bonnie Tyler
CO2609-11	**Santampa Lifeboat Disaster Memorial –** To consider that MCC contribute £5,000 towards a lasting memorial to commemorate the lives lost from both the lifeboat and the Santampa crew 80th Anniversary – Cllr Will Thomas Cllr Thomas outlined his wish for MCC to contribute to a lasting memorial, commemorating the 80th anniversary of the Santampa Disaster and the associated loss of life to both the crew and RNLI staff. Cllr Thomas hoped that funding through other grants including the Heritage Lottery would be successful to which the MCC donation could be added. Should other grants be unsuccessful Cllr Thomas still wished to mark the anniversary with a memorial. Full Council were supportive of this proposed memorial and believed that there should be a commemorative event/memorial to mark the occasion. **ACTION**: MCC to take a lead on ensuring that the memorial will materialise with either a Councillor or CO completing a grant application to seek additional funding **RESOLVED:** To provide up to £5,000 from Reserve Funds towards a lasting memorial to commemorate the lives lost from both the lifeboat and the Santampa crew on the 80th Anniversary. In addition MCC to take responsibility for organising the memorial. Cllr Townsend Jones arrived at 7.26pm and Cllr Nelson arrived at 7.28pm

CO2609-12	**Bollard Lighting at Underhill** – To consider adding Bollard Lighting from the hub to Langland Road at a cost of up to £20,000. The Chair, Cllr Thomas set out that when the budget proposals for the current financial year were discussed a number of proposed projects were rejected due to an insufficient budget including the current agenda item, to provide bollard lighting between Langland Road and The Hub. Cllr Thomas confirmed with The RFO that MCC has £63,500 remaining in reserve funds once proposed funding was taken into account. A discussion took place between Councillors on conflicting considerations with regard to this proposal. Whilst Councillors were mindful of the need to improve safety through improved lighting, concerns were raised that because all previously rejected proposals were not being considered that this particular proposal may be perceived as circumventing procedures. A number of Councillors wished to express their disquiet through abstaining during the voting process. Other considerations included MCC's recently added responsibilities with regard to Underhill and associated concerns including Health and Safety matters. This was seen as a matter of urgency with the onset of winter and the periods of daylight. **RESOLVED:** To provide additional Bollard Lighting from the Hub in Underhill Park to Langland Road at a cost of up to £20,000.
CO2609-13	**To consider the following Grant Applications** a) Mumbles Life £5,000 As outlined during the Presentation from Mumbles Life (**CO2609-04** refers) One Voice Wales is seeking legal advice as to whether MCC can provide grants to private individuals or whether grants are restricted to charities and non-profit making organisations. **RESOLVED:** To defer this grant application until October's Meeting of Full Council pending advice from One Voice Wales b) Mumbles Traders Classic Car Show £2,275 As outlined earlier (**CO2609-01**) Cllr Carr had declared a personal interest in this agenda item and left the meeting at 7.41pm returning after it had been resolved at 7.50pm Cllr Fogarty declared a personal interest in this agenda item as the owner of a classic car. Conflicting issues arose when Councillors discussed this application. Whilst Councillors considered The Car Show to be successful concerns were raised over repeatedly late submissions by Mumbles Traders for proposed events in Mumbles. In addition, Councillors considered that grant applications and the accompanying support documents could be more transparent.

	Whilst the Classic Car Show was the subject of this application Councillors expressed concerns in relation to other applications made by Mumbles Traders and grant applications generally. **ACTION**: CSO to include an 'Events Review' as an agenda item for the next Culture, Tourism and Communication Committee Meeting. Cllr Nelson volunteered to take the lead on addressing this issue. Councillors proposed to reject this grant application **RESOLVED:** To decline a grant application in relation to Mumbles Traders in relation to The Classic Car Show.
CO2609-14	**Volunteer Policies & Code of Conduct –** To approve the following volunteer policies: Volunteer Expenses, Health & Safety, Young Persons & Code of Conduct Councillors expressed a number of concerns and potential concerns in relation to the proposed practices of working with volunteers particularly children and vulnerable adults. A number of areas need further exploration including the impact of signing a code of conduct on a potential future claim with the code being seen as a form of contract. Other concerns centred around safeguarding considerations including DBS checks, the supervision of such checks and the supervision if child and vulnerable volunteers. Concerns were also raised in relation to the participation of children assisting at events on a casual basis, for example the children of volunteers helping at litter picks. Whilst Councillors believed that the majority of attached documents relating to this item required further consideration, they believed that the document relating to Volunteer Expenses should be progressed. **RESOLVED:** To accept the Volunteer Expenses guidance. **RESOLVED:** To defer decisions on the following policies until October's Meeting of Full Council pending further scrutiny: - Health & Safety, Young Persons and Code of Conduct
CO2609-15	**To consider a quote of £20,000 for perimeter fencing around Southend Gardens** The Chair, Cllr Thomas withdrew this agenda item as the quote received was considerably higher than anticipated. **RESOLVED** To defer agenda item until such time as additional quotes received.

CO2609-16	**Review of Committee Structure –** Report attached The Chair, Cllr Thomas set out two proposals which had been outlined in attached documents. The consensus of the Councillors was that whilst a number of good points had been detailed in the reports this would not be the best time to proceed with any amendments to the structure of committees. There will be election in May 2027 for Councillors at MCC and in all probability the structure of the Council in terms of personnel is likely to be quite different. Whilst the current Councillors and Officers should consider restructuring, it will be for the newly elected Council in May 2027 to adopt new structures. In addition, it will take some months to restructure the committees further eroding into the time available to the existing Council when the time would be better spent on attending committees in their current structure. **RESOLVED:** To use the reports on reviewing committee structures and any future amendments as a 'discussion' document for any future Council to use as a basis for any change. Using the current Councillors' experience as guidance for any changes to the structure of committees that need to be made,

Meeting Finished at 8.14pm

Next meeting 13th October 2026

Cofnodion Cyfarfod Misol
Cyngor Cymuned y Mwmbwls
a gynhaliwyd ar 8 Medi 2026 am 6.30pm
(cyfarfod hybrid yng Nghanolfan Ostreme a thrwy gyfrwng Teams)

Aelodau yn bresennol: Y cynghorwyr Will Thomas (Cadeirydd), Rob Marshall, Phil Keeton, Martin O'Neill (Is-gadeirydd), Ian Scott, Angela O'Connor, Helen Nelson, Rebecca Fogarty, Laura Gilbert, Trevor Carr, Hannah Williams, Dave Lewis, Xanthe Keeton a Carrie Townsend Jones

Swyddogion yn bresennol: Paul Beynon – Swyddog Ariannol Cyfrifol, ac Ian Hughes – Swyddog Cymorth Pwyllgorau

CO2609-01	**Ymddiheuriadau am absenoldeb:** Y cynghorwyr Sara Keeton, Tim Zhou, Pam Erasmus a Richard Jarvis.
CO2609-02	**Datganiadau o fuddiant:** Cafwyd datganiadau o fuddiant personol gan y cynghorwyr Rebecca Fogarty, Angela O'Connor, Hannah Williams a Will Thomas fel cynghorwyr Cyngor Dinas a Sir Abertawe mewn perthynas ag unrhyw eitemau ar yr agenda yn ymwneud â materion Cyngor Dinas a Sir Abertawe. Cafwyd datganiad o fuddiant personol a rhagfarnus hefyd gan y Cynghorydd Carr mewn perthynas â chais am grant Sioe Ceir Clasurol Masnachwyr y Mwmbwls. Cafwyd datganiad o fuddiant personol gan y Cynghorydd Fogarty wedi hynny, mewn perthynas â'r un eitem ar yr agenda, yn unig, oherwydd ei bod hi'n berchen ar gar clasurol. Ymadawodd y Cynghorydd Carr â'r cyfarfod pan drafodwyd eitem **CO2609-13** ar yr agenda.
CO2609-03	**Cyfranogiad y cyhoedd** (Yn unol ag adran 48 o Ddeddf Llywodraeth Leol ac Etholiadau (Cymru) 2021 a Rheolau Sefydlog Cyngor Cymuned y Mwmbwls, dim ond ar eitemau agenda cyhoeddedig y gallai aelodau'r cyhoedd wneud sylwadau. Rhaid i aelodau'r cyhoedd a oedd am wneud sylwadau hysbysu'r Prif Swyddog o leiaf dri diwrnod gwaith cyn y cyfarfod. Am ganllawiau pellach, dylid cyfeirio at Bolisi Cyfranogiad y Cyhoedd ar wefan y cyngor.) Amlinellodd y cadeirydd, y Cynghorydd Thomas, y gweithdrefnau ar gyfer cyfranogiad y cyhoedd, ac nid oedd unrhyw gwestiynau wedi eu codi gan y cyhoedd cyn y cyfarfod. Roedd Michael Eames yn bresennol. Yn ogystal, roedd Mark a Gemma Hosking yn bresennol mewn perthynas â Chyflwyniad Mumbles.Life, y cyfeirir ato yn **CO2609-04**.

CO2609-04	**Cyflwyniad gan Mumbles.Life** – Cyflwyniad y gofynnwyd amdano yng nghyfarfod blaenorol y cyngor ynghylch y cais am gyllid grant a gyflwynwyd gan Mumbles.Life Cyn y cyflwyniad, eglurodd y cadeirydd, y Cynghorydd Thomas, a'r Swyddog Ariannol Cyfrifol fod Cyngor Cymuned y Mwmbwls wedi ceisio cyngor gan Un Llais Cymru mewn perthynas â Chyngor Cymuned y Mwmbwls yn darparu grantiau i gwmnïau preifat. Nodwyd bod Un Llais Cymru yn y broses o geisio cyngor cyfreithiol ac y byddai'n darparu canlyniad cyn cyfarfod y cyngor llawn ym mis Hydref. Roedd y Cynghorydd Thomas o'r farn y dylid parhau â'r cyflwyniad, ac y byddai'n cynorthwyo cynghorwyr pe bai angen gwneud penderfyniad yn y dyfodol ar y grant. Recordiwyd y cyflwyniad llawn, a nodwyd ei fod ar gael i gynghorwyr absennol neu aelodau'r cyhoedd drwy wefan Cyngor Cymuned y Mwmbwls. Amlinellodd Mark a Gemma Hosking ddiben a swyddogaeth Gwefan Mumbles.Life, ac atebwyd cwestiynau gan y cynghorwyr. Cadarnhawyd ganddynt y byddai'r prosiect yn canolbwyntio ar yr ap. Cytunasant hefyd y byddent yn agored i gyfleoedd eraill i ddatblygu'r ap, gan gynnwys cysylltu â Chyngor Dinas a Sir Abertawe. Cost cyfranogiad i aelodau'r cyhoedd fyddai £25 y flwyddyn. Barn gyffredin y pwyllgor oedd bod gwefan neu ap yn dod â busnesau lleol ynghyd, ac yn hyrwyddo'r Mwmbwls i drigolion ac ymwelwyr yn hanfodol. Diolchodd y Cynghorydd Thomas a chynghorwyr eraill i Mark a Gemma am eu cyfranogiad. Yn dilyn y cyflwyniad, ymadawodd Mark a Gemma â'r cyfarfod am 7pm.
CO2609-05	**Cymeradwyo cofnodion y cyfarfod a gynhaliwyd ar 9 Mehefin 2026** **PENDERFYNWYD:** Cymeradwyo cofnodion cyfarfod y cyngor a gynhaliwyd ar 9 Mehefin 2026 fel cofnod cywir.
CO2609-06	**Cymeradwyo cofnodion y cyfarfod a gynhaliwyd ar 14 Gorffennaf 2026** **PENDERFYNWYD:** Cymeradwyo cofnodion cyfarfod y cyngor a gynhaliwyd ar 14 Gorffennaf 2026 fel cofnod cywir.
CO2609-07	**Adroddiad y cadeirydd** Estynnodd y Cynghorydd Thomas groeso i'r Cynghorydd Hannah Williams, a oedd newydd ei hethol i Gyngor Cymuned y Mwmbwls, ac a oedd hefyd yn gynghorydd Cyngor Dinas a Sir Abertawe. Yna, amlinellodd y Cynghorydd Thomas nifer o ddigwyddiadau arwyddocaol yn ddiweddar gan gynnwys y canlynol: • Cwblhau llwybrau coetir Castell Ystumllwynarth. • Cychwyn y gwaith ar risiau yn arwain o Heol Slade i Fynwent Ystumllwynarth.

	• Nodwyd bod system teledu cylch cyfyng bellach ar waith ym Mae Langland, ac y gellid gofyn am luniau yn ymwneud â materion perthnasol, megis ymddygiad gwrthgymdeithasol, drwy un o'r cynghorwyr lleol. • Roedd caniatâd cynllunio ar gyfer yr ystafell ddigwyddiadau ym Mharc Underhill wedi ei gymeradwyo. • Cafwyd yr wybodaeth ddiweddaraf ar faterion pêl-droed a oedd yn gysylltiedig â Pharc Underhill, gan gynnwys y gêm gystadleuol gyntaf a chwaraewyd gan Dîm Merched Newton Athletic, lle sgoriodd y Cynghorydd Laura Gilbert y gôl gyntaf i Newton Athletic. • Roedd materion yn ymwneud â The Big Apple, pier y Mwmbwls a'r hen dŷ cwch yn destun pryder i drigolion lleol. Er nad oedd mewn sefyllfa i ymhelaethu ar ddatblygiadau ar hyn o bryd, cadarnhaodd y Cynghorydd Thomas fod ymdrechion mawr yn cael eu gwneud i ddatrys y materion dan sylw. • Yn dilyn y Cynghorydd Fogarty yn diolch i'r holl wirfoddolwyr a fu'n gysylltiedig â'r diwrnodau hwyl yn ddiweddar, diolchodd y Cynghorydd Thomas i'r holl wirfoddolwyr, cynghorwyr a swyddogion a fu'n gysylltiedig â'r gweithgareddau niferus a gynhaliwyd yn ystod y misoedd diwethaf.
CO2609-08	**Adroddiad Ariannol Rhif 1 – Gorffennaf 2026** **Argymhellwyd y canlynol:** c) Bod y taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ym mis Gorffennaf 2026 yn cael eu cymeradwyo'n ôl-weithredol. d) Bod y trosglwyddiadau banc a wnaed rhwng cyfrifon banc Cyngor Cymuned y Mwmbwls ym mis Gorffennaf 2026 yn cael eu cymeradwyo'n ôl-weithredol. Roedd y Swyddog Ariannol Cyfrifol wedi dosbarthu adroddiadau cyn i'r cyfarfod gychwyn, ac atebodd gwestiynau gan y cynghorwyr. **PENDERFYNWYD:** Cymeradwyo taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ym mis Gorffennaf 2026 yn ôl-weithredol. **PENDERFYNWYD:** Cymeradwyo trosglwyddiadau banc a wnaed rhwng cyfrifon banc Cyngor Cymuned y Mwmbwls ym mis Gorffennaf 2026 yn ôl-weithredol. **Adroddiad Ariannol Rhif 2 – Awst 2026** **Argymhellwyd y canlynol:** d) Bod y taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ym mis Awst 2026 yn cael eu cymeradwyo'n ôl-weithredol. e) Bod y trosglwyddiadau banc a wnaed rhwng cyfrifon banc Cyngor Cymuned y Mwmbwls ym mis Awst 2026 yn cael eu cymeradwyo'n ôl-weithredol. f) Y dylid cymeradwyo adroddiad monitro'r gyllideb ar gyfer mis Mai 2026. Roedd y Swyddog Ariannol Cyfrifol wedi dosbarthu adroddiadau cyn i'r cyfarfod gychwyn, ac atebodd gwestiynau gan y cynghorwyr. Pan ofynnwyd iddo am 'danwariant o ran cronfeydd',

	cadarnhaodd y Swyddog Ariannol Cyfrifol y byddai'n adrodd ar y mater hwn i'r cyngor llawn fel mater o frys. **PENDERFYNWYD:** Cymeradwyo taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ym mis Awst 2026 yn ôl-weithredol. **PENDERFYNWYD:** Cymeradwyo trosglwyddiadau banc a wnaed rhwng cyfrifon banc Cyngor Cymuned y Mwmbwls ym mis Awst 2026 yn ôl-weithredol. **PENDERFYNWYD:** Cymeradwyo adroddiadau monitro'r gyllideb ar gyfer mis Mai 2026 yn ôl-weithredol.
CO2609-09	**Stori'r Mwmbwls** – Ystyried y cais gan Stori'r Mwmbwls i adleoli i Norton Lodge Amlinellodd y cadeirydd, y Cynghorydd Thomas, ddymuniad Stori'r Mwmbwls i adleoli i Norton Lodge, a fyddai'n darparu amgylchedd mwy cyfleus a chroesawgar heb unrhyw gost llogi. **PENDERFYNWYD:** Cytuno i'r cais gan Stori'r Mwmbwls i adleoli i Norton Lodge.
CO2609-10	**Anrhydedd y Mwmbwls ar ôl marwolaeth** – Ystyried cyflwyno anrhydedd ar ôl marwolaeth i Bonnie Tyler – y Cynghorydd Rob Marshall Amlinellodd y Cynghorydd Marshall y cyfraniad y gwnaeth ei ffrind Gaynor (Bonnie Tyler) i'r Mwmbwls, bob amser yn rhad ac am ddim, a sut yr oedd y seren fyd-eang hon wedi cadw ei gwir gymeriad. Roedd Rob wedi bwriadu enwebu Bonnie yn 2027, a gofynnodd am i'r rheol yn cyfyngu Cyngor Cymuned y Mwmbwls i ddau enwebiad y flwyddyn gael ei hepgor yn yr amgylchiadau eithriadol hyn. Roedd y cyngor llawn yn gefnogol i'r cais hwn. **PENDERFYNWYD:** Cyflwyno Anrhydedd y Mwmbwls ar ôl marwolaeth i Bonnie Tyler.
CO2609-11	**Cofeb Trychineb y Bad Achub a'r Samtampa** – Ystyried bod Cyngor Cymuned y Mwmbwls yn cyfrannu £5,000 tuag at gofeb barhaol i goffáu'r bywydau a gollwyd o'r bad achub a chriw y Samtampa er mwyn nodi 80 mlynedd – Y Cynghorydd Will Thomas Siaradodd y Cynghorydd Thomas am ei ddymuniad i Gyngor Cymuned y Mwmbwls gyfrannu at gofeb barhaol, er mwyn coffáu 80 mlynedd ers trychineb y Samtampa a'r bywydau a gollwyd ar yr un pryd o ran criw a staff Sefydliad Cenedlaethol Brenhinol y Badau Achub (RNLI). Roedd y Cynghorydd Thomas yn gobeithio y byddai cyllid drwy grantiau eraill, gan gynnwys Cronfa Dreftadaeth y Loteri, yn llwyddiannus, ac y gellid ychwanegu rhodd Cyngor Cymuned y Mwmbwls at hynny. Pe bai grantiau eraill yn aflwyddiannus, roedd y Cynghorydd Thomas yn dal i ddymuno nodi'r pen-blwydd gyda chofeb.

	Roedd y cyngor llawn o blaid y gofeb arfaethedig hon, ac o'r farn y dylid cynnal digwyddiad / gwasanaeth coffa i nodi'r achlysur. **CAM GWEITHREDU:** Cyngor Cymuned y Mwmbwls i arwain y gwaith o sicrhau bod y gofeb yn cael ei chreu, gyda chynghorydd neu'r Prif Swyddog yn cwblhau cais am grant i geisio cyllid ychwanegol. **PENDERFYNWYD:** Darparu hyd at £5,000 o gronfeydd wrth gefn tuag at gofeb barhaol i gofláu bywydau'r bad achub a chriw y Samtampa adeg 80 mlwyddiant y digwyddiad. Yn ogystal, byddai Cyngor Cymuned y Mwmbwls yn cymryd cyfrifoldeb am drefnu'r gofeb. Cyrhaeddodd y Cynghorydd Townsend Jones am 7.26pm, a chyrhaeddodd y Cynghorydd Nelson am 7.28pm.
CO2609-12	**Goleuadau bolard yn Underhill** – ystyried ychwanegu goleuadau bolard o'r Hwb i Heol Langland am gost o hyd at £20,000 Dywedodd y cadeirydd, y Cynghorydd Thomas, pan drafodwyd cynigion y gyllideb ar gyfer y flwyddyn ariannol gyfredol, fod nifer o brosiectau arfaethedig wedi cael eu gwrthod oherwydd cyllideb annigonol, gan gynnwys yr eitem agenda gyfredol, i ddarparu goleuadau bolard rhwng Heol Langland a'r Hwb. Cadarnhaodd y Cynghorydd Thomas gyda'r Swyddog Ariannol Cyfrifol fod gan Gyngor Cymuned y Mwmbwls £63,500 ar ôl mewn cronfeydd wrth gefn ar ôl ystyried y cyllid arfaethedig. Cafwyd trafodaeth rhwng y cynghorwyr ar ystyriaethau gwrthdrawiadol ynghylch y cynnig hwn. Er bod y cynghorwyr yn ymwybodol o'r angen i wella diogelwch drwy wella goleuadau, mynegwyd pryderon, gan nad oedd yr holl gynigion a wrthodwyd yn flaenorol yn cael eu hystyried, y gallai'r cynnig penodol hwn gael ei ystyried fel un a oedd yn osgoi gweithdrefnau. Roedd nifer o gynghorwyr yn dymuno mynegi eu hanfodlonrwydd drwy ymatal yn ystod y broses bleidleisio. Roedd ystyriaethau eraill yn cynnwys cyfrifoldebau ychwanegol diweddar Cyngor Cymuned y Mwmbwls mewn perthynas ag Underhill, a phryderon cysylltiedig yn cynnwys materion iechyd a diogelwch. Gwelwyd hyn fel mater o frys, gyda'r gaeaf ar ddod, a llai o olau dydd. **PENDERFYNWYD:** Darparu goleuadau bolard ychwanegol o'r Hwb ym Mharc Underhill i Heol Langland am gost o hyd at £20,000.
CO2609-13	**Ystyried y ceisiadau grant canlynol** c) Mumbles.Life £5,000 Fel yr amlinellwyd yn ystod y cyflwyniad gan Mumbles.Life (**CO2609-04**) roedd Un Llais Cymru yn ceisio cyngor cyfreithiol ynghylch a allai Cyngor Cymuned y Mwmbwls roi

	grantiau i unigolion preifat, neu a oedd grantiau wedi eu cyfyngu i elusennau a sefydliadau nad oedd yn gwneud elw. **PENDERFYNWYD:** Gohirio'r cais am grant hwn tan gyfarfod y cyngor llawn ym mis Hydref, gan ddisgwyl cyngor gan Un Llais Cymru. d) Sioe Ceir Clasurol Masnachwyr y Mwmbwls £2,275 Fel yr amlinellwyd yn gynharach (**CO2609-01**) roedd y Cynghorydd Carr wedi datgan buddiant personol yn yr eitem hon, ac ymadawodd â'r cyfarfod am 7.41pm, gan ddychwelyd am 7.50pm, ar ôl i'r penderfyniad gael ei wneud. Cafwyd datganiad o fuddiant personol gan y Cynghorydd Fogarty yn yr eitem hon ar yr agenda, gan ei bod yn berchen ar gar clasurol. Cododd materion gwrthdrawiadol pan fu'r cynghorwyr yn trafod y cais hwn. Er bod y cynghorwyr yn ystyried bod y sioe geir yn llwyddiannus, codwyd pryderon ynghylch cyflwyniadau hwyr dro ar ôl tro gan Fasnachwyr y Mwmbwls ar gyfer digwyddiadau arfaethedig yn y Mwmbwls. Yn ogystal, roedd y cynghorwyr o'r farn y gallai ceisiadau am grant a'r dogfennau cymorth cysylltiedig fod yn fwy tryloyw. Er mai Sioe Ceir Clasurol oedd pwnc y cais hwn, mynegodd y cynghorwyr bryderon mewn perthynas â cheisiadau eraill a wnaed gan Masnachwyr y Mwmbwls, a cheisiadau am grantiau yn gyffredinol. **CAM GWEITHREDU:** Y Swyddog Cymorth Pwyllgorau i gynnwys 'adolygiad o ddigwyddiadau' fel eitem ar agenda cyfarfod nesaf y Pwyllgor Diwylliant, Twristiaeth a Chyfathrebu. Gwirfoddolodd y Cynghorydd Nelson i arwain y gwaith o fynd i'r afael â'r mater hwn. Cynigiodd y cynghorwyr i wrthod y cais am grant hwn. **PENDERFYNWYD:** Gwrthod cais am grant mewn perthynas â Masnachwyr y Mwmbwls mewn perthynas â'r Sioe Ceir Clasurol.
CO2609-14	**Polisïau a chod ymddygiad gwirfoddolwyr** – Cymeradwyo'r polisïau gwirfoddolwyr canlynol: treuliau gwirfoddolwyr, iechyd a diogelwch, pobl ifanc a chod ymddygiad Mynegodd y cynghorwyr nifer o bryderon, a phryderon posibl, mewn perthynas â'r arferion arfaethedig o weithio gyda gwirfoddolwyr, yn enwedig plant ac oedolion agored i niwed. Nodwyd bod angen edrych ar nifer o feysydd ymhellach, gan gynnwys effaith llofnodi cod ymddygiad ar hawliad posibl yn y dyfodol, gyda'r cod yn cael ei ystyried yn fath o gontract. Roedd pryderon eraill yn canolbwyntio ar ystyriaethau diogelu, gan gynnwys gwiriadau'r Gwasanaeth Datgelu a Gwahardd, goruchwylio'r gwiriadau hynny, a goruchwylio plant a gwirfoddolwyr agored i niwed. Codwyd pryderon hefyd ynghylch cyfranogiad plant a fyddai'n cynorthwyo mewn digwyddiadau yn achlysurol, er enghraifft plant y gwirfoddolwyr a fyddai'n helpu i gasglu sbwriel.

	Er bod y cynghorwyr o'r farn bod angen ystyriaeth bellach ar y rhan fwyaf o'r dogfennau ynghlwm yn ymwneud â'r eitem hon, roeddent o'r farn y dylid bwrw ymlaen â'r ddogfen yn ymwneud â threuliau gwirfoddolwyr. **PENDERFYNWYD:** Derbyn y canllawiau ar dreuliau gwirfoddolwyr. **PENDERFYNWYD:** Gohirio penderfyniadau ar y polisïau canlynol tan gyfarfod y cyngor llawn ym mis Hydref, gan ddisgwyl craffu pellach: iechyd a diogelwch, pobl ifanc a chod ymddygiad.
CO2609-15	**Ystyried dyfynbris o £20,000 ar gyfer codi ffens o amgylch Gerddi Southend** Tynnwyd yr eitem hon yn ôl gan y cadeirydd, y Cynghorydd Thomas, gan fod y dyfynbris a ddaeth i law yn sylweddol uwch na'r disgwyl. **PENDERFYNWYD:** Gohirio'r eitem ar yr agenda nes bod dyfynbrisiau ychwanegol yn dod i law.
CO2609-16	**Adolygiad o strwythur y pwyllgor** – Adroddiad ynghlwm Nododd y cadeirydd, y Cynghorydd Thomas, ddau gynnig a oedd wedi eu hamlinellu yn y dogfennau ynghlwm. Barn gyffredinol y cynghorwyr oedd, er bod nifer o bwyntiau da wedi eu manylu yn yr adroddiadau, nad dyma fyddai'r amser gorau i fwrw ymlaen ag unrhyw welliannau i strwythur y pwyllgorau. Nodwyd y byddai etholiad ym mis Mai 2027 ar gyfer Cyngor Cymuned y Mwmbwls, a'i bod yn debyg iawn y byddai strwythur y cyngor o ran personél yn eithaf gwahanol. Er y dylai'r cynghorwyr a'r swyddogion presennol ystyried ailstrwythuro, byddai'n rhaid i'r cyngor newydd ym mis Mai 2027 fabwysiadu strwythurau newydd. Yn ogystal, byddai'n cymryd rhai misoedd i ailstrwythuro'r pwyllgorau, gan erydu ymhellach yr amser a fyddai ar gael i'r cyngor presennol pan fyddai'r amser yn cael ei dreulio'n well yn mynychu cyfarfodydd pwyllgor yn eu strwythur presennol. **PENDERFYNWYD:** Defnyddio'r adroddiadau ar adolygu strwythurau pwyllgorau ac unrhyw welliannau yn y dyfodol fel dogfennau 'trafod' i unrhyw gyngor yn y dyfodol ei defnyddio fel sail ar gyfer unrhyw newid, gan ddefnyddio profiad y cynghorwyr presennol fel canllaw ar gyfer unrhyw newidiadau i strwythur y pwyllgorau y byddai angen eu gwneud.

Daeth y cyfarfod i ben am 8.14pm.

Cyfarfod nesaf: 13 Hydref 2026

ATODIAD A
ANNEX A

Electronic and Cheque Payments for Retrospective Approval

August 2026

		£	£	£
	Mumbles Community Council			
03/08/26	Facebook – Wellfest Boost	2.00	0.00	2.00
03/08/26	Facebook – Wellfest Boost	2.38	0.00	2.38
03/08/26	Facebook – Wellfest Boost	4.00	0.00	4.00
03/08/26	Facebook – Wellfest Boost	4.00	0.00	4.00
03/08/26	Facebook – Wellfest Boost	4.00	0.00	4.00
03/08/26	Facebook – Wellfest Boost	6.00	0.00	6.00
03/08/26	Facebook – Wellfest Boost	4.00	0.00	4.00
03/08/26	Facebook – Wellfest Boost	6.00	0.00	6.00
03/08/26	Facebook – Wellfest Boost	8.00	0.00	8.00
04/08/26	Print Partnership – West Cross Caffi Posters	51.00	10.20	61.20
04/08/26	Asda – Fruit and Squash FFD Castle Acre	29.70	2.04	31.74
04/08/26	Morrisons – Fruit FFD Castle Acre	9.21	0.00	9.21
04/08/26	Go Outdoors – FFD Water Carriers	28.32	5.68	34.00
04/08/26	Mumbles Pétanque Club - Grant	6,000.00	0.00	6,000.00
04/08/26	M&S – Coffee with Friends 04/08/2026	18.75	0.00	18.75
04/08/26	Kelly and Debbie Entertainers FFD Highmead	300.00	0.00	300.00

04/08/26	Facebook – Wellfest Boost	5.06	0.00	5.06
05/08/26	Amazon – Event Wristbands	13.32	2.66	15.98
05/08/26	Amazon Prime – Monthly Subscription August 2026	7.50	1.49	8.99
05/08/26	SLCC - Bees in Crisis Event	58.50	11.70	70.20
05/08/26	SLCC – Helping Hedgehogs Thrive in the Wild Event	58.50	11.70	70.20
06/08/26	Facebook – Wellfest Boost	8.32	0.00	8.32
07/08/26	Facebook – Wellfest Boost	8.14	0.00	8.14
07/08/26	Cloudy IT – IT Support July 2026	750.16	150.03	900.19
07/08/26	Beverley Rogers – Heritage Coordinator July 2026	1,150.00	0.00	1,150.00
07/08/26	Cat Hiles – ID Verification	12.50	2.50	15.00
07/08/26	One Heart Drummers – FFD Castle Acre and Highmead	300.00	0.00	300.00
07/08/26	Swansea Council – Pension Contributions July 2026	5,842.34	0.00	5,842.34
07/08/26	Ashley Haynes – Modern Gardening Course Travelling 50% Contribution	34.60	0.00	34.60
07/08/26	Ashley Haynes – Modern Gardening Course Travelling 50% Contribution	43.78	0.00	43.78
07/08/26	Ashley Haynes – Modern Gardening Course Travelling 50% Contribution	44.40	0.00	44.40
07/08/26	Ashley Haynes – Modern Gardening Course Travelling 50% Contribution	46.85	0.00	46.85
07/08/26	Ashley Haynes – Modern Gardening Course Hotel 50% Contribution	39.50	0.00	39.50
07/08/26	Ashley Haynes – Modern Gardening Course Hotel 50% Contribution	35.00	0.00	35.00
07/08/26	Ashley Haynes – Modern Gardening Course Hotel 50% Contribution	51.00	0.00	51.00
07/08/26	Ashley Haynes – Modern Gardening Course Hotel 50% Contribution	64.50	0.00	64.50
07/08/26	Ashley Haynes – Modern Gardening Course Hotel 50% Contribution	46.00	0.00	46.00
07/08/26	Adobe – Adobe Creative	30.78	6.16	36.94
10/08/26	Facebook – Wellfest Boost	8.14	0.00	8.14
10/08/26	Facebook – Wellfest Boost	14.27	0.00	14.27
10/08/26	Facebook – Wellfest Boost	14.24	0.00	14.24
10/08/26	Lloyds Bank – Bank Charges 10/06 to 09/07/2026	66.55	0.00	66.55
11/08/26	M&S – Coffee with Friends 11/08/2026	21.00	0.00	21.00
13/08/26	Cottey Florist - Flowers	35.50	0.00	35.50
13/08/26	Argos – FFD Gazeboes	300.00	60.00	360.00

14/08/26	Adobe – Adobe Creative August 2026	26.06	5.21	31.27
17/08/26	Amazon – Pad Lock for Langland Mobility Chier – Cllr Will Thomas Individual Fund	24.99	5.00	29.99
17/08/26	M&S – Squash for Clyne FFD	7.90	0.00	7.90
17/08/26	Tesco – Fruit Clyne FFD	58.90	0.00	58.90
17/08/26	Facebook – Wellfest Boost	14.25	0.00	14.25
18/08/26	Swansea Council – CCTV Supply Skatepark	5,000.00	0.00	5,000.00
18/08/26	Facebook – Wellfest Boost	14.25	0.00	14.25
18/08/26	Sarah Thyer – Fruit Underhill FFD	8.02	0.00	8.02
18/08/26	Kate Westall – Toys and Toast Singalong	240.00	0.00	240.00
20/08/26	ReWild CIC – FFD Forest Activities	250.00	0.00	250.00
21/08/26	Barclaycard August 2026 – see below	1.59	0.00	1.59
21/08/26	Gabriel Williams – CWF 18/08/2026	19.65	0.00	19.65
21/08/26	Mumbles Traders – Here Comes the Summer Grant	411.00	0.00	411.00
21/08/26	Diane Athernought - Office Milk 17/08/2026	0.85	0.00	0.85
21/08/26	DCWW – Water Norton Nature Reserve 11/02 to 05/08/2026	58.32	0.00	58.32
21/08/26	Npower – Electricity West Cross Xmas Tree July 2026	59.97	3.00	62.97
21/08/26	HMRC – Payroll Deductions July 2026	9,408.48	0.00	9,408.48
21/08/26	Cllr Phil Keeton – West Cross Warm Hub Supplies 07/08/2026	13.01	0.00	13.01
21/08/26	Cllr Phil Keeton – West Cross Warm Hub Supplies 31/07/2026	18.94	0.00	18.94
21/08/26	Cllr Phil Keeton – West Cross Warm Hub Supplies 03/07/2026	31.51	0.00	31.51
21/08/26	Cllr Phil Keeton – West Cross Warm Hub Supplies 19/06/2026	39.91	0.00	39.91
24/08/26	Canva – Monthly Subscription August 2025	10.83	2.17	13.00
24/08/26	Staff Salaries - August 2026	20,930.72	0.00	20,930.72
24/08/26	Staff Phone Allowances – August 2026	80.00	0.00	80.00
24/08/26	Giff Gaff – Chief Officer Mobile Phone August 2026	8.34	1.66	10.00
25/08/26	Flotek Group – Broadband and Phone August 2026	130.39	26.08	156.47
25/08/26	M&S – Coffee with Friends 25/08/2026	23.00	0.00	23.00
26/08/26	Tesco – Fruit FFD Highmead	63.45	0.00	63.45
27/08/26	Swansea Council – Wellfest Use of Council Venues	400.00	0.00	400.00

27/08/26	Facebook – Wellfest Boost	4.64	0.00	4.64
28/08/26	Infinity Document Solutions – Photocopier Usage 12/06 to 06/07/2026	61.47	12.29	73.76
28/08/26	Baker Ross – Craft Goods Toys and Toast	151.23	30.25	181.48
28/08/26	SA1 Creative – Multimedia Consultant August 2026	700.00	140.00	840.00
28/08/26	Worknest – RFO Recruitment Support	63.00	12.60	75.60
28/08/26	Clear Translation – Welsh Translation July 2026	343.15	68.64	411.79
28/08/26	Banner Business Solutions – Staff Name Card and Lanyards	183.20	36.64	219.84
28/08/26	Banner Business Solutions – Staff Diaries	8.99	1.80	10.79
28/08/26	Banner Business Solutions – Staff Diaries	6.49	1.30	7.79
28/08/26	Banner Business Solutions – RFO Ink Cartridges	45.54	9.11	54.65
	Mumbles Community Council – Total	**54,509.85**	**619.91**	**55,129.76**
	Ostreme Centre			
03/08/26	DCWW – Ostreme Water August 2026	133.00	0.00	133.00
03/08/26	Swansea Council – Trade Waste August 2026	31.20	0.00	31.20
03/08/26	O'Brien Security Systems – Burglar Alarm Check	50.00	10.00	60.00
07/08/26	Jargon 3 – Health and Safety Consultant July 2026	275.00	0.00	275.00
07/08/26	Fire Safety Direct – Bi-Annual Fire Alarm Check	152.00	30.40	182.40
07/08/26	Louise Davies – Relief Cleaner 27/07 to 04/08/2026	288.00	0.00	288.00
07/08/26	Swansea Council – Business Rates August 2026	615.00	0.00	615.00
11/08/26	Total Energies – Gas June 2026	99.39	4.97	104.36
	Ostreme Centre - Total	**1,643.29**	**45.37**	**1,688.96**
	Underhill Hub			
03/08/26	SquareUp - Shift Plus System	74.00	0.00	74.00
04/08/26	Joe's Ice Cream – Café Purchases	309.75	61.95	371.70

05/08/26	Amazon – Heavy Duty External Pad Locks	62.46	12.48	74.94
05/08/26	Galeta - Cakes	144.38	0.00	144.38
07/08/26	Underhill Weekly Salaries – Week 18	2,584.04	0.00	2,584.04
07/08/26	Castell Howell Foods – Café Purchases	1,480.31	161.13	1,641.44
07/08/26	TNT Sports – Subscription August 2026	145.63	29.13	174.76
07/08/26	Gower Coffee – Beans 31/07/2026	141.00	0.00	141.00
07/08/26	Swansea Council – Business Rates August 2026	1,205.00	0.00	1,205.00
07/08/26	Kenealy Industrial Cleaning – Cleaning July 2026	680.00	0.00	680.00
10/08/26	Yu Energy – Gas July 2026	452.45	90.49	542.94
10/08/26	Yu Energy – Electricity August 2026	4,961.33	992.27	5,953.60
10/08/26	Galeta - Cakes	177.20	0.00	177.20
11/08/26	Amazon – Barcode Scanner	82.09	16.42	98.51
14/08/26	Underhill Weekly Salaries – Week 19	3,268.90	0.00	3,268.90
14/08/26	Castell Howell Foods – Café Purchases	1,082.62	216.52	1,299.14
14/08/26	Castell Howell Foods – Café Purchases	1,710.22	173.72	1,883.94
14/08/26	Defib Warehouse – Defibrilator Pads	136.00	27.20	163.20
17/08/26	Amazon – Menu Clip Boards	8.16	1.63	9.79
18/08/26	Cheers Wine Merchants – Café Purchases	165.60	33.12	198.72
18/08/26	Joe’s Ice Cream – Café Purchases	309.75	61.95	371.70
18/08/26	Joe’s Ice Cream – Café Purchases	288.00	57.60	345.60
18/08/26	Cheers Wine Merchants – Café Purchases	55.20	11.04	66.24
18/08/26	Swansea Council – Cost Share Agreement December 25 to March 26	849.48	0.00	849.48
20/08/26	Hartson Fire – Fire Extinguishers Annual Service	125.00	25.00	150.00
21/08/26	Underhill Weekly Salaries – Week 20	3,424.94	0.00	3,424.94
21/08/26	Galeta - Cakes	202.30	0.00	202.30
21/08/26	Cheers Wine Merchants – Café Purchases	86.40	17.28	103.68
21/08/26	Gower Coffee – Beans 28/08/2026	330.00	0.00	330.00
21/08/26	Castell Howell Foods – Café Purchases	1,465.18	96.90	1,562.08
21/08/26	DCWW – Water 17/02 to 07/08/2026	5,513.23	0.00	5,513.23
21/08/26	Compliance Pest Control – Monitoring Visit	125.00	25.00	150.00
25/08/26	LA Alarms – Burglar Alarm September 2026	51.00	10.20	61.20
25/08/26	Flotek Group – Broadband and Phone August 2026	151.71	30.34	182.05
27/08/26	Galeta - Cakes	147.60	0.00	147.60
28/08/26	Underhill Weekly Salaries – Week 21	3,946.49	0.00	3,946.49

28/08/26	Castell Howell Foods – Café Purchases	1,723.58	344.71	2,068.29
28/08/26	Castell Howell Foods – Café Purchases	1,998.14	242.24	2,240.38
28/08/26	Nisbets - Blackboard	41.49	8.29	49.78
28/08/26	Nisbets - Toaster	47.48	9.49	56.97
	Underhill Hub - Total	**39,753.11**	**2,756.10**	**42,509.21**
	Overall Total	**95,906.55**	**3,421.38**	**99,327.93**

Barclaycard Purchases – August 2026 Statement

	£
Google – Storage	1.59
Total	**1.59**

2 - Income – August 2026

	£
Swansea Council – Precept Inst 2	301,000.00
Swansea Council – Skatepark CCTV Contribution	1,000.00
West Cross Caffi Donations	135.00
Wellfest – Holistic Market Traders Fees	135.00
Ostreme Centre – Income	2,058.75
Underhill – Hub and AWP Income	38,688.14
Total	**343,016.89**

3 – Bank Balances as at 03/09/2026

	£
Current Account	15,031.89
Savings Account	972,108.26
Total	**987,140.15**

4- Bank Transfers – August 2026

07/08/2026 from Savings to Current A/C	15,000.00
18/08/2026 from Savings to Current A/C	10,000.00
21/08/2026 from Savings to Current A/C	10,000.00
24/08/2026 from Savings to Current A/C	10,000.00
28/08/2026 from Current to Savings A/C	250,000.00

5 - Budget Monitoring to 31/05/2026

The Budget Monitoring reports to 31/05/2026 are summarised in the table below.

Service	Budget £	Actual £	+/- Under/Over £
Community and Social Development	209,450	-1,224	210,674
Culture, Tourism and Communications	101,500	3,335	98,165
Environmental	26,200	880	25,320
Finance & Compliance	46,850	12,515	34,335
Ostreme Centre	0	7,504	-7,504
Underhill Hub	62,300	-11,250	73,550
General Fund	61,150	22,445	38,705
Office Costs	5,250	743	4,507
Payroll	350,200	45,217	304,983
Contingency	83,500	0	83,500
Total	**946,400**	**80,165**	**866,235**

Actual expenditure to 31/05/2026 represents 8.4% of the annual budget for 2026/27.