

Minutes of the Monthly Meeting of Mumbles Community Council held on 8 September 2026 at 6.30pm (Hybrid Meeting at the Ostreme Centre and via Teams)

Members Present: Cllrs Will Thomas (Chair), Rob Marshall, Phil Keeton, Martin O'Neill (Vice Chair), Ian Scott, Angela O'Connor, Helen Nelson, Rebecca Fogarty, Laura Gilbert, Trevor Carr, Hannah Williams, Dave Lewis, Xanthe Keeton and Carrie Townsend Jones

Officers Present: Paul Beynon – RFO and Ian Hughes –CSO

C02609-01	Apologies for Absence: Cllrs Sara Keeton, Tim Zhou, Pam Erasmus and Richard Jarvis.
C02609-02	Declarations of Interest: Cllrs Rebecca Fogarty, Angela O'Connor, Hannah Williams and Will Thomas declared personal interests as SCC Councillors in relation to any agenda items pertaining to SCC matters. Cllr Carr also declared a personal interest in relation to the Mumbles Traders Classic Car Show grant application, as did Cllr Fogarty subsequently due to her ownership of a classic car. Cllr Carr left the meeting when the agenda item C02609-13 was discussed.
C02609-03	Public Participation (In accordance with Section 48 of the Local Government and Elections (Wales) Act 2021 and the Standing Orders of Mumbles Community Council. Members of the Public may make representations only on published agenda items. Members of the Public who wish to make representations must inform the Chief Officer at least 3 working days before the meeting. For further guidance, please refer to the Public Participation Policy on the Council's Website.) The Chair, Cllr Thomas outlined the procedures for public participation, and no questions had been raised by the public prior to the meeting. Michael Eames was present. In addition Mark and Gemma Hosking were present in relation to The Mumbles Life Presentation, C02609-04 refers.

C02609-04	Presentation from Mumbles Life – A presentation requested at the previous Council meeting regarding the grant funding application submitted by Mumbles Life. Prior to the presentation, The Chair, Cllr Thomas and RFO outlined that MCC had sought advice from One Voice Wales in relation to MCC providing grants to private companies. One Voice Wales are in the process of seeking legal advice and will be providing an outcome prior to October's Full Council Meeting. Cllr Thomas believed that the presentation should still be made and will assist Councillors should a future decision on the grant need to be taken. The full presentation was recorded and is available for absent Councillors or members of the public via MCC Website. Mark and Gemma Hosking outlined the purpose and functioning of the Mumbles Life Website and addressed questions from Councillors. They confirmed that the focus of the project would centre on The App. They also agreed that they would be open to other opportunities to develop The App, including liaison with SCC. The cost of participation to members of the public will be £25 per year. The consensus of the committee was that a website or app bringing together local businesses and promoting Mumbles to both residents and visitors was essential. Cllr Thomas and other Councillors thanked both Mark and Gemma for their participation. Following the presentation Mark and Gemma left the meeting at 7pm
C02609-05	To approve the minutes of the meeting held on 9th June 2026 RESOLVED To approve the minutes of the Council Meeting held on 9th June 2026 as a true record.
C02609-06	To approve the minutes of the meeting held on 14th July 2026 RESOLVED To approve the minutes of the Council Meeting held on 14th July 2026 as a true record.
C02609-07	Chair's Report Cllr Thomas welcomed Hannah Williams, a newly elected MCC Councillor who is also a SCC Councillor, Cllr Thomas then outlined a number of recent significant events including:- • The completion of the Oystermouth Castle Wood Paths • The commencement of work to steps leading from Slade Road to Oystermouth Cemetery. • CCTV is now operational at Langland Bay and footage for relevant matters such as anti-social behaviour can be requested through one of the local Councillors. • Planning permission for the Function Room at Underhill Park has been approved.

	• An update on football matters connected to Underhill Park including the first competitive match played by Newton Athletic Ladies Team, during which Cllr Laura Gilbert scored the first goal for Newton Athletic. • Matters connected to The Big Apple, Mumbles Pier and The Old Boathouse are of concern to local residents. Whilst not in a position to currently elaborate on developments, Cllr Thomas confirmed that great efforts are being made to resolve the issues in question. • Following Cllr Fogarty thanking all the councillors, staff and volunteers connected to the recent Fun Days, Cllr Thomas thanked all the volunteers, Councillors and Officers connected to the many activities that had taken place in recent months.
C02609-08	Financial Report One – July 2026 Recommend that: a) The payments made by the RFO in July 2026 are retrospectively approved b) The bank transfers made between Mumbles Community Council's bank accounts in July 2026 are retrospectively approved. The RFO had circulated reports prior to the meeting commencing and addressed questions from Councillors. RESOLVED: To retrospectively approve payments made by the RFO in July 2026. RESOLVED: To retrospectively approve bank transfers made between Mumbles Community Bank Accounts for July 2026 Financial Report Two – August 2026 Recommended that: a) The payments made by the RFO in August 2026 are retrospectively approved b) The bank transfers made between Mumbles Community Council's bank accounts in August 2026 are retrospectively approved c) To approve the budget monitoring report for May 2026. The RFO had circulated reports prior to the meeting commencing and addressed questions from Councillors. When asked about 'underspent councillor funds' The RFO confirmed that he will be reporting on this matter to all councillors as a matter of urgency. RESOLVED: To retrospectively approve payments made by the RFO in August 2026. RESOLVED: To retrospectively approve bank transfers made between Mumbles Community Bank Accounts for August 2026 RESOLVED: To approve the budget monitoring reports for May 2026.

C02609-09	Story of Mumbles – To consider the request from Story of Mumbles to relocate to Norton Lodge. The Chair, Cllr Thomas outlined the wish of The Story of Mumbles to relocate to Norton Lodge which would provide more convenient and hospitable surroundings at no hiring cost. RESOLVED: To agree to the request from Story of Mumbles to relocate to Norton Lodge.
C02609-10	Posthumous Honour of Mumbles – To consider conferring the Honour of Mumbles posthumously upon Bonnie Tyler – Cllr Rob Marshall Cllr Marshall outlined the contribution that his friend Gaynor (Bonnie Tyler) had made to Mumbles, always free of charge, and how this global star had retained her genuine character. Rob had intended to nominate Bonnie in 2027 and requested that the rule limiting MCC to two nominations per year be waived in these exceptional circumstances. Full Council were supportive of this application. RESOLVED: To confer the Honour of Mumbles posthumously upon Bonnie Tyler
C02609-11	Santampa Lifeboat Disaster Memorial – To consider that MCC contribute £5,000 towards a lasting memorial to commemorate the lives lost from both the lifeboat and the Santampa crew 80th Anniversary – Cllr Will Thomas Cllr Thomas outlined his wish for MCC to contribute to a lasting memorial, commemorating the 80th anniversary of the Santampa Disaster and the associated loss of life to both the crew and RNLI staff. Cllr Thomas hoped that funding through other grants including the Heritage Lottery would be successful to which the MCC donation could be added. Should other grants be unsuccessful Cllr Thomas still wished to mark the anniversary with a memorial. Full Council were supportive of this proposed memorial and believed that there should be a commemorative event/memorial to mark the occasion. ACTION: MCC to take a lead on ensuring that the memorial will materialise with either a Councillor or CO completing a grant application to seek additional funding RESOLVED: To provide up to £5,000 from Contingency Funds towards a lasting memorial to commemorate the lives lost from both the lifeboat and the Santampa crew on the 80th Anniversary. In addition MCC to take responsibility for organising the memorial. Cllr Townsend Jones arrived at 7.26pm and Cllr Nelson arrived at 7.28pm

C02609-12	Bollard Lighting at Underhill – To consider adding Bollard Lighting from the hub to Langland Road at a cost of up to £20,000. The Chair, Cllr Thomas set out that when the budget proposals for the current financial year were discussed a number of proposed projects were rejected due to an insufficient budget including the current agenda item, to provide bollard lighting between Langland Road and The Hub. Cllr Thomas confirmed with The RFO that MCC has £63,500 remaining in Contingency funds. A discussion took place between Councillors on conflicting considerations with regard to this proposal. Whilst Councillors were mindful of the need to improve safety through improved lighting, concerns were raised that because all previously rejected proposals were not being considered that this particular proposal may be perceived as circumventing procedures. A number of Councillors wished to express their disquiet through abstaining during the voting process. Other considerations included MCC's recently added responsibilities with regard to Underhill and associated concerns including Health and Safety matters. This was seen as a matter of urgency with the onset of winter and the periods of daylight. RESOLVED: To provide additional Bollard Lighting from the Hub in Underhill Park to Langland Road at a cost of up to £20,000 from the Contingency fund
C02609-13	To consider the following Grant Applications a) Mumbles Life £5,000 As outlined during the Presentation from Mumbles Life (C02609-04 refers) One Voice Wales is seeking legal advice as to whether MCC can provide grants to private individuals or whether grants are restricted to charities and non-profit making organisations. RESOLVED: To defer this grant application until October's Meeting of Full Council pending advice from One Voice Wales b) Mumbles Traders Classic Car Show £2,275 As outlined earlier (C02609-01) Cllr Carr had declared a personal interest in this agenda item and left the meeting at 7.41pm returning after it had been resolved at 7.50pm Cllr Fogarty declared a personal interest in this agenda item as the owner of a classic car. Conflicting issues arose when Councillors discussed this application. Whilst Councillors considered The Car Show to be successful concerns were raised over repeatedly late submissions by Mumbles Traders for proposed events in Mumbles. In addition, Councillors considered that grant applications and the accompanying support documents could be more transparent.

	Whilst the Classic Car Show was the subject of this application Councillors expressed concerns in relation to other applications made by Mumbles Traders and grant applications generally. ACTION: CSO to include an 'Events Review' as an agenda item for the next Culture, Tourism and Communication Committee Meeting. Cllr Nelson volunteered to take the lead on addressing this issue. Councillors proposed to reject this grant application RESOLVED: To decline a grant application in relation to Mumbles Traders in relation to The Classic Car Show.
C02609-14	Volunteer Policies & Code of Conduct – To approve the following volunteer policies: Volunteer Expenses, Health & Safety, Young Persons & Code of Conduct Councillors expressed a number of concerns and potential concerns in relation to the proposed practices of working with volunteers particularly children and vulnerable adults. A number of areas need further exploration including the impact of signing a code of conduct on a potential future claim with the code being seen as a form of contract. Other concerns centred around safeguarding considerations including DBS checks, the supervision of such checks and the supervision of child and vulnerable volunteers. Concerns were also raised in relation to the participation of children assisting at events on a casual basis, for example the children of volunteers helping at litter picks. Whilst Councillors believed that the majority of attached documents relating to this item required further consideration, they believed that the document relating to Volunteer Expenses should be progressed. RESOLVED: To accept the Volunteer Expenses guidance. RESOLVED: To defer decisions on the following policies until October's Meeting of Full Council pending further scrutiny: - Health & Safety, Young Persons and Code of Conduct
C02609-15	To consider a quote of £20,000 for perimeter fencing around Southend Gardens The Chair, Cllr Thomas withdrew this agenda item as the quote received was considerably higher than anticipated. RESOLVED To defer agenda item until such time as additional quotes received.

C02609-16	Review of Committee Structure – Report attached The Chair, Cllr Thomas set out two proposals which had been outlined in attached documents. The consensus of the Councillors was that whilst a number of good points had been detailed in the reports this would not be the best time to proceed with any amendments to the structure of committees. There will be election in May 2027 for Councillors at MCC and in all probability the structure of the Council in terms of personnel is likely to be quite different. Whilst the current Councillors and Officers should consider restructuring, it will be for the newly elected Council in May 2027 to adopt new structures, if they see fit. In addition, it will take some months to restructure the committees further eroding into the time available to the existing Council when the time would be better spent on attending committees in their current structure. RESOLVED: To use the report on reviewing committee structures and any future amendments as a ‘discussion’ document for any future Council to use as a basis for any change. They may wish to make use of the current Councillors’ experience as guidance for any changes to the structure of committees that need to be made,
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Meeting Finished at 8.14pm

Next meeting 13th October 2026

ANNEX A

Electronic and Cheque Payments for Retrospective Approval**July 2026**

		£	£	£
Mumbles Community Council				
03/07/26	Grenke – Photocopier Leasing 01/07 to 30/09/2026	186.00	37.20	223.20
03/07/26	Infinity Document Solutions – Photocopier Usage 24/04 to 12/05/2026	69.04	13.81	82.85
03/07/26	Banner Business Solutions – Laptop Stand, Wireless Keyboard and Mouse	80.59	16.12	96.71
03/07/26	Banner Business Solutions – Lever Arch Files	21.49	4.30	25.79
03/07/26	Clear Translations – Welsh Translation May 2026	82.82	16.56	99.38
03/07/26	Clearcheck – DBS Check	29.50	0.00	29.50
04/07/26	Banner Business Solutions – Laptop Stand, Wireless Keyboard and Mouse	73.93	14.79	88.72
04/07/26	Banner Business Solutions – Stationery for Story of Mumbles	304.41	60.88	365.29
04/07/26	Infinity Document Solutions – Photocopier Usage 16/03 to 23/04/2026	57.08	11.41	68.49
06/07/26	Amazon Prime – Monthly Subscription July 2026	7.50	1.49	8.99
06/07/26	Clearcheck – DBS Check	57.00	0.00	57.00
07/07/26	Adobe – Monthly Subscription July 2026	30.78	6.16	36.94
07/07/26	M&S – Coffee with Friends 07/07/2026	21.45	0.00	21.45
08/07/26	Chai Delicatessen – Twinning Buffet	595.00	0.00	595.00
08/07/26	Shared Plate – Twinning Catering	276.00	0.00	276.00
08/07/26	Diane Athernought – Office Milk 22/06/2026	0.90	0.00	0.90
08/07/26	Cat Hiles – Photoshoot Refreshments	16.10	0.00	16.10
08/07/26	Beverley Rogers – Heritage Coordinator June 2026	1,150.00	0.00	1,150.00
08/07/26	Cllr Sara Keeton – WXWH Supplies 29/05/2026	24.32	0.00	24.32

08/07/26	Cllr Sara Keeton – WXWH Supplies 05/06/2026	17.95	0.00	17.95
08/07/26	Purple Penguin Party – Sing and Play Session for Toys and Toast	80.00	0.00	80.00
08/07/26	Beverely Rogers – SOM Milk 01/06/2026	1.20	0.00	1.20
08/07/26	Beverely Rogers – SOM Milk 11/05/2026	0.90	0.00	0.90
08/07/26	Beverely Rogers – SOM Milk 20/04/2026	0.90	0.00	0.90
08/07/26	Beverely Rogers – SOM Milk 08/06/2026	0.90	0.00	0.90
08/07/26	Beverely Rogers – SOM Tea Bags and Milk 18/05/2026	2.70	0.00	2.70
08/07/26	Beverely Rogers – SOM Milk 15/06/2026	0.90	0.00	0.90
08/07/26	Cloudy IT – IT Support July 2026	750.16	150.03	900.19
08/07/26	SLCC – Chief Officer Membership 2026/27	379.00	0.00	379.00
09/07/26	Yu Energy – Electricity June 2026	277.40	55.48	332.88
09/07/26	Worknest – Employee Assistance Programme	1,358.00	271.60	1,629.60
09/07/26	SLCC – SLCC and OVW Virtual Conference	75.00	15.00	90.00
11/07/26	Mayals Primary School – Bollards Cllr Tim Zhou Individual Fund	3,200.00	0.00	3,200.00
13/07/26	Lloyds Bank – Bank Charges 10/05 to 09/06/2026	108.08	0.00	108.08
14/07/26	Adobe – Adobe Creative July 2026	26.06	5.21	31.27
14/07/26	Giff Gaff – DCO Mobile Phone July 2026	5.00	1.00	6.00
14/07/26	M&S – Coffee with Friends 14/07/2026	23.00	0.00	23.00
15/07/26	PHS Group – Sanitary Waste	395.01	79.00	474.01
16/07/26	Amazon – Craft Goods Eco Warrior Event	5.82	1.16	6.98
16/07/26	Amazon – Biodegradable Plates Eco Warrior Event	4.74	0.95	5.69
16/07/26	Amazon – Latex Gloves Eco Warrior Event	10.99	0.00	10.99
17/07/26	Atkins Accountants – MCC Payroll Q1 2026/27	85.00	17.00	102.00
17/07/26	Diane Athernought – Office Milk 14/07/2026	0.85	0.00	0.85
17/07/26	Sarah Thyer – Bags and Stickers for Volunteer Week	15.98	0.00	15.98
17/07/26	Swansea Council – Castle Woods Paths	2,500.00	0.00	2,500.00
17/07/26	Oystermouth Bowls Club - Grant	800.00	0.00	800.00
17/07/26	Plunch Lane Allotment Society - Grant	1,055.97	0.00	1,055.97
17/07/26	Sculpture by the Sea - Grant	1,000.00	0.00	1,000.00

17/07/26	Swansea Council – Connect with Nature Yoga Oystermouth Castle	25.00	0.00	25.00
17/07/26	Friends of Clyne Gardens – Special Plant Purchase Donation Cllr Helen Nelson Individual Fund	250.00	0.00	250.00
17/07/26	A1 Loo Hire – Family Funday Highmead Park	230.00	46.00	276.00
17/07/26	Riccardo Beghini Photography - Photoshoot	595.00	0.00	595.00
17/07/26	Claire Linguard – Internal Audit 2025/26	490.00	0.00	490.00
17/07/26	SA1 Creative – Multimedia Consultant June 2026	700.00	140.00	840.00
17/07/26	Npower – Electricity West Cross Christmas Tree June 2026	47.64	2.38	50.02
17/07/26	B2C Retail – Pond Liner Norton Nature Reserve	20.16	4.02	24.18
17/07/26	Npower – Electricity West Cross Christmas Tree May 2026	49.25	2.46	51.71
17/07/26	ROSPA Play Safety – Skatepark Annual Inspection	111.00	22.20	133.20
20/07/26	BT Group – Back Up Service	29.85	5.97	35.82
20/07/26	Post Office - Stamps	7.28	0.00	7.28
21/07/26	M&S – Coffee with Friends 21/07/2026	16.75	0.00	16.75
21/07/26	Tesco – Coffee with Friends 21/07/2026 Coffee	5.30	0.00	5.30
21/07/26	Amazon – Condolence Book	18.32	3.66	21.98
21/07/26	Steel Works Santa – Christmas Event Deposit	350.00	0.00	350.00
21/07/26	Cloudy IT – IT Support June 2026	750.16	150.03	900.19
22/07/26	HMRC – Payroll Deductions June 2026	10,560.61	0.00	10,560.61
22/07/26	Swansea Council – Pension Contributions June 2026	5,293.42	0.00	5,293.42
22/07/26	Banner Business Solutions – Printer Paper, Envelopes and Ink Cartridge	91.98	18.40	110.38
22/07/26	Banner Business Solutions – Ink Cartridges	184.76	36.95	221.71
22/07/26	Banner Business Solutions – Dairies	9.54	1.91	11.45
23/07/26	Print Partnership – Wellfest Posters	150.00	5.00	155.00
23/07/26	Nellie May's – FFD Food Castle Acre, Clyne Gardens and Highmead	1,800.00	0.00	1,800.00
23/07/26	1 st Mumbles Scout Group - Grant	1,000.00	0.00	1,000.00
23/07/26	Mumbles Rangers FC - Grant	1,900.00	0.00	1,900.00
24/07/26	Staff Salaries - July 2026	19,771.41	0.00	19,771.41
24/07/26	Staff Phone Allowances – July 2026	80.00	0.00	80.00

24/07/26	IONOS Cloud – Story of Mumbles Website	26.00	5.20	31.20
24/07/26	Giff Gaff – Chief Officer Mobile Phone July 2026	8.34	1.66	10.00
24/07/26	Canva – Monthly Subscription	10.83	2.17	13.00
27/07/26	Flotek Group – Broadband and Phone July 2026	130.39	26.08	156.47
28/07/26	M&S – Coffee with Friends 28/07/2026	16.75	0.00	16.75
29/07/26	Tradeprint – Wellfest Banners	206.96	41.39	248.35
29/07/26	Baker Ross – Cradft Goods Toys and Toast	132.38	21.52	153.90
29/07/26	SA1 Creative – Multimedia Consultant June 2026	700.00	140.0	840.00
29/07/26	Worknest – Occupational Health Assessment	390.00	78.00	468.00
29/07/26	Worknest – Occupational Health Assessment	390.00	78.00	468.00
29/07/26	Clear Translations – Welsh Translation June 2026	80.81	16.16	96.97
29/07/26	Banner Business Solutions – Guillotine	27.29	5.46	32.75
29/07/26	Banner Business Solutions – DCO Ink Cartridges	45.54	9.11	54.65
29/07/26	Banner Business Solutions – Printer Paper	15.50	3.10	18.60
29/07/26	Infinity Document Solutions – Photocopier Usage 12/05 to 12/06/2026	64.18	12.83	77.01
29/07/26	Banner Business Solutions – Finance Office Ink Cartridges	95.40	19.08	114.48
29/07/26	Banner Business Solutions – Wireless Mouse	7.95	1.59	9.54
31/07/26	Sarah Thyer – Chocolate and Cookies Volunteer Week	3.15	0.00	3.15
31/07/26	Organised Kaos – Family Funday Clyne Gardens	325.00	65.00	390.00
31/07/26	Organised Kaos – Family Funday Castle Acre	325.00	65.00	390.00
31/07/26	Organised Kaos – Family Funday Highmead	325.00	65.00	390.00
31/07/26	Organised Kaos – Family Funday Underhill Park	325.00	65.00	390.00
31/07/26	Purple Penguin Party – Sing and Play Toys and Toast	80.00	0.00	80.00
31/07/26	Facebook – Wellfest Boost	2.00	0.00	2.00
Mumbles Community Council – Total		63,536.32	1,939.48	64,475.80

Ostreme Centre

01/07/26	DCWW – Ostreme Water July 2026	133.00	0.00	133.00
01/07/26	Swansea Council – Trade Waste July 2026	31.20	0.00	31.20
06/07/26	Plumbing and Gas Company – Toilet Cistern Repair 24/06/2026	125.00	0.00	125.00
06/07/26	Plumbing and Gas Company – Toilet Cistern Repair 29/06/2026	125.00	0.00	125.00
08/07/26	Jargon 3 – Health and Safety Consultant May 2026	275.00	0.00	275.00
08/07/26	Jargon 3 – Health and Safety Consultant June 2026	275.00	0.00	275.00
13/07/26	Total Energies – Gas May 2026	119.16	5.96	125.12
15/07/26	Swansea Council – Business Rates June 2026	615.00	0.00	615.00
15/07/26	Swansea Council – Business Rates July 2026	615.00	0.00	615.00
21/07/26	Gas Services Wales – Central Heating Repairs	50.00	10.00	60.00
29/07/26	O'Brien Security Systems – Burglar Alarm Upgrade	560.00	112.00	672.00
30/07/26	EDF Energy – Electricity April to June 2026	428.89	21.44	450.33
Ostreme Centre - Total		3,352.25	149.40	3,501.65

Underhill Hub

01/07/26	Gas4Wales – BBQ Gas Bottle	85.71	4.29	90.00
01/07/26	WP&RM Developments – Power Wash Changing Room and Clean Gutters	660.00	0.00	660.00
01/07/26	WP&RM Developments – Repair Canopy and Jet Wash Front and Side Areas	490.00	0.00	490.00
02/07/26	SquareUp - Shift Plus System	69.50	0.00	69.50
03/07/26	Underhill Weekly Salaries – Week 13	3,029.08	0.00	3,029.08
03/07/26	Castell Howell Foods – Café Purchases	1,810.44	118.64	1,929.08
04/07/26	Pozitive Energy – Electricity November 2025	1,269.46	63.43	1,332.89
04/07/26	Pozitive Energy – Electricity December 2025	1,178.33	58.90	1,237.23
04/07/26	Pozitive Energy – Electricity January 2026	1,129.24	56.46	1,185.70

04/07/26	Pozitive Energy – Electricity February 2026	1,029.90	51.48	1,081.38
04/07/26	Pozitive Energy – Electricity April 2026	1,607.24	321.15	1,928.39
04/07/26	Pozitive Energy – Electricity May 2026	1,127.74	56.39	1,184.13
06/07/26	Amazon - Kettle	14.99	3.00	17.99
06/07/26	Amazon – Toddler Sippy Cups	12.47	2.49	14.96
08/07/26	Rhannu Supper Club – Sourdough 19/06/2026	16.00	0.00	16.00
08/07/26	Brewgas – Cellar Gas 20/06/2026	16.00	3.20	19.20
08/07/26	Brewgas – Cellar Gas 03/07/2026	32.00	6.40	38.40
08/07/26	Catering Equipment Solutions – Coffee Machine Repairs	87.50	17.50	105.00
08/07/26	Catering Equipment Solutions – Hopper	60.00	12.00	72.00
08/07/26	Catering Equipment Solutions – Filter Papers	69.88	13.98	83.86
08/07/26	Gower Coffee – Beans 28/05/2026	198.00	0.00	198.00
08/07/26	Gower Coffee – Beans 01/07/2026	219.00	0.00	219.00
08/07/26	Cheers Wine Merchants – Café Purchases	384.00	76.80	460.80
08/07/26	Cheers Wine Merchants – Café Purchases	21.00	4.20	25.20
08/07/26	Cheers Wine Merchants – Café Purchases	205.45	41.09	246.54
08/07/26	Cheers Wine Merchants – Café Purchases	326.90	65.38	392.28
08/07/26	Joe’s Ice Cream – Café Purchases	59.00	11.80	70.80
08/07/26	Joe’s Ice Cream – Café Purchases	221.25	44.25	265.50
08/07/26	Joe’s Ice Cream – Café Purchases	22.50	4.50	27.00
08/07/26	Joe’s Ice Cream – Café Purchases	206.50	41.30	247.80
08/07/26	Compliance Pest Control – Monitoring Visit	125.00	25.00	150.00
08/07/26	Kenealy Industrial Cleaning – Cleaning June 2026	830.00	166.00	996.00
09/07/26	TNT Sports – Subscription July 2026	145.63	29.13	174.76
09/07/26	Swansea Council – Additional Trade Waste Collections	216.00	0.00	216.00
09/07/26	South Wales Sports Grounds – AWP Annual Restore	3,680.00	736.00	4,416.00
10/07/26	Underhill Weekly Salaries – Week 14	3,092.61	0.00	3,092.61
10/07/26	Castell Howell Foods – Café Purchases	1,302.72	144.32	1,447.04
10/07/26	Castell Howell Foods – Café Purchases	1,416.40	283.28	1,699.68
10/07/26	Amazon – Toddler Sippy Cups	24.92	4.98	29.90
10/07/26	Swansea Drains – Unblock Changing Room Drains	110.00	22.00	132.00
11/07/26	Rhannu Supper Club – Sourdough 09/07/2026	25.60	0.00	25.60

15/07/26	Swansea Council – Business Rates June 2026	1,205.00	0.00	1,205.00
15/07/26	Swansea Council – Business Rates July 2026	1,205.00	0.00	1,205.00
17/07/26	Underhill Weekly Salaries – Week 15	3,745.49	0.00	3,745.49
17/07/26	Castell Howell Foods – Café Purchases	2,171.82	231.75	2,403.57
17/07/26	Castell Howell Foods – Café Purchases	1,173.67	234.73	1,408.40
17/07/26	Cheers Wine Merchants – Café Purchases	149.35	29.87	179.22
17/07/26	Cheers Wine Merchants – Café Purchases	279.90	55.98	335.88
17/07/26	Gower Coffee – Beans 19/06/2026	85.00	0.00	85.00
17/07/26	Gower Coffee – Beans 13/07/2026	261.00	0.00	261.00
17/07/26	Atkins Accountants – Underhill Payroll Q1 2026/27	353.40	70.68	424.08
17/07/26	Blue Elephant Services – Janitorial Supplies	588.52	117.70	706.22
17/07/26	J&S Products – Staff Shirts	298.60	59.72	358.32
21/07/26	George and Willy – Table Numbers	194.00	38.80	232.80
21/07/26	Gower Coffee – Coffee Machine Service	116.00	23.20	139.20
21/07/26	Gower Coffee – Beans 15/06/2026	198.00	0.00	198.00
21/07/26	Gower Coffee – Coffee Machine Repairs	276.00	55.20	331.20
21/07/26	Joe's Ice Cream – Café Purchases	221.50	44.30	265.80
21/07/26	Joe's Ice Cream – Café Purchases	258.25	51.65	309.90
21/07/26	Cheers Wine Merchants – Café Purchases	125.70	25.14	150.84
23/07/26	TV Licensing – TV Licence Renewal	180.00	0.00	180.00
24/07/26	Underhill Weekly Salaries – Week 16	3,029.60	0.00	3,029.60
24/07/26	Castell Howell Foods – Café Purchases	1,231.87	246.37	1,478.24
24/07/26	Castell Howell Foods – Café Purchases	1,405.81	127.47	1,533.28
27/07/26	LA Alarms – Burglar Alarm August 2026	51.00	10.20	61.20
27/07/26	Flotek Group – Broadband and Phone July 2026	150.15	30.03	180.18
28/07/26	Refund of Pension Contributions	217.68	0.00	217.68
30/07/26	Joe's Ice Cream – Café Purchases	324.50	64.90	389.40
31/07/26	Underhill Weekly Salaries – Week 17	2,710.50	0.00	2,710.50
31/07/26	Castell Howell Foods – Café Purchases	1,528.12	305.62	1,833.74
31/07/26	Castell Howell Foods – Café Purchases	1,675.10	221.92	1,897.02
31/07/26	Cheers Wine Merchants – Café Purchases	258.70	51.34	310.04
31/07/26	Brewgas – Cellar Gas	48.00	9.60	57.60
31/07/26	Purple Penguin Party - Singer	145.00	0.00	145.00
Underhill Hub - Total		44,743.97	3,951.06	48,695.03

Overall Total	119,378.76	6,684.39	125,063.15
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Barclaycard Purchases – July 2026 Statement

	£
Google – Storage	1.59
Total	1.59

2 - Income – July 2026

	£
Twinning Association of Mumbles - Reimbursement	440.00
Swansea Council – West Cross Caffi Grant	1,170.00
Wellfest – Holistic Market Traders Fees	90.00
Ostreme Centre – Income	5,615.95
Underhill – Hub and AWP Income	48,748.81
Total	56,064.76

3 – Bank Balances as at 03/09/2026

	£
Current Account	15,031.89
Savings Account	972,108.26
Total	987,140.15

4 - Bank Transfers – July 2026

09/07/2026 from Savings to Current A/C	10,000.00
17/07/2026 from Savings to Current A/C	10,000.00
22/07/2026 from Savings to Current A/C	15,000.00
23/07/2026 from Savings to Current A/C	25,000.00

Electronic and Cheque Payments for Retrospective Approval

August 2026

		£	£	£
Mumbles Community Council				
03/08/26	Facebook – Wellfest Boost	2.00	0.00	2.00
03/08/26	Facebook – Wellfest Boost	2.38	0.00	2.38
03/08/26	Facebook – Wellfest Boost	4.00	0.00	4.00
03/08/26	Facebook – Wellfest Boost	4.00	0.00	4.00
03/08/26	Facebook – Wellfest Boost	4.00	0.00	4.00
03/08/26	Facebook – Wellfest Boost	6.00	0.00	6.00
03/08/26	Facebook – Wellfest Boost	4.00	0.00	4.00
03/08/26	Facebook – Wellfest Boost	6.00	0.00	6.00
03/08/26	Facebook – Wellfest Boost	8.00	0.00	8.00
04/08/26	Print Partnership – West Cross Caffi Posters	51.00	10.20	61.20
04/08/26	Asda – Fruit and Squash FFD Castle Acre	29.70	2.04	31.74
04/08/26	Morrisons – Fruit FFD Castle Acre	9.21	0.00	9.21
04/08/26	Go Outdoors – FFD Water Carriers	28.32	5.68	34.00
04/08/26	Mumbles Pétanque Club - Grant	6,000.00	0.00	6,000.00
04/08/26	M&S – Coffee with Friends 04/08/2026	18.75	0.00	18.75
04/08/26	Kelly and Debbie Entertainers FFD Highmead	300.00	0.00	300.00
04/08/26	Facebook – Wellfest Boost	5.06	0.00	5.06
05/08/26	Amazon – Event Wristbands	13.32	2.66	15.98
05/08/26	Amazon Prime – Monthly Subscription August 2026	7.50	1.49	8.99
05/08/26	SLCC - Bees in Crisis Event	58.50	11.70	70.20
05/08/26	SLCC – Helping Hedgehogs Thrive in the Wild Event	58.50	11.70	70.20
06/08/26	Facebook – Wellfest Boost	8.32	0.00	8.32
07/08/26	Facebook – Wellfest Boost	8.14	0.00	8.14
07/08/26	Cloudy IT – IT Support July 2026	750.16	150.03	900.19
07/08/26	Beverley Rogers – Heritage Coordinator July 2026	1,150.00	0.00	1,150.00
07/08/26	Cat Hiles – ID Verification	12.50	2.50	15.00
07/08/26	One Heart Drummers – FFD Castle Acre and Highmead	300.00	0.00	300.00

07/08/26	Swansea Council – Pension Contributions July 2026	5,842.34	0.00	5,842.34
07/08/26	Ashley Haynes – Modern Gardening Course Travelling 50% Contribution	34.60	0.00	34.60
07/08/26	Ashley Haynes – Modern Gardening Course Travelling 50% Contribution	43.78	0.00	43.78
07/08/26	Ashley Haynes – Modern Gardening Course Travelling 50% Contribution	44.40	0.00	44.40
07/08/26	Ashley Haynes – Modern Gardening Course Travelling 50% Contribution	46.85	0.00	46.85
07/08/26	Ashley Haynes – Modern Gardening Course Hotel 50% Contribution	39.50	0.00	39.50
07/08/26	Ashley Haynes – Modern Gardening Course Hotel 50% Contribution	35.00	0.00	35.00
07/08/26	Ashley Haynes – Modern Gardening Course Hotel 50% Contribution	51.00	0.00	51.00
07/08/26	Ashley Haynes – Modern Gardening Course Hotel 50% Contribution	64.50	0.00	64.50
07/08/26	Ashley Haynes – Modern Gardening Course Hotel 50% Contribution	46.00	0.00	46.00
07/08/26	Adobe – Adobe Creative	30.78	6.16	36.94
10/08/26	Facebook – Wellfest Boost	8.14	0.00	8.14
10/08/26	Facebook – Wellfest Boost	14.27	0.00	14.27
10/08/26	Facebook – Wellfest Boost	14.24	0.00	14.24
10/08/26	Lloyds Bank – Bank Charges 10/06 to 09/07/2026	66.55	0.00	66.55
11/08/26	M&S – Coffee with Friends 11/08/2026	21.00	0.00	21.00
13/08/26	Cottey Florist - Flowers	35.50	0.00	35.50
13/08/26	Argos – FFD Gazeboes	300.00	60.00	360.00
14/08/26	Adobe – Adobe Creative August 2026	26.06	5.21	31.27
17/08/26	Amazon – Pad Lock for Langland Mobility Chier – Cllr Will Thomas Individual Fund	24.99	5.00	29.99
17/08/26	M&S – Squash for Clyne FFD	7.90	0.00	7.90
17/08/26	Tesco – Fruit Clyne FFD	58.90	0.00	58.90
17/08/26	Facebook – Wellfest Boost	14.25	0.00	14.25
18/08/26	Swansea Council – CCTV Supply Skatepark	5,000.00	0.00	5,000.00
18/08/26	Facebook – Wellfest Boost	14.25	0.00	14.25
18/08/26	Sarah Thyer – Fruit Underhill FFD	8.02	0.00	8.02
18/08/26	Kate Westall – Toys and Toast Singalong	240.00	0.00	240.00
20/08/26	ReWild CIC – FFD Forest Activities	250.00	0.00	250.00
21/08/26	Barclaycard August 2026 – see below	1.59	0.00	1.59
21/08/26	Gabriel Williams – CWF 18/08/2026	19.65	0.00	19.65

21/08/26	Mumbles Traders – Here Comes the Summer Grant	411.00	0.00	411.00
21/08/26	Diane Athernought - Office Milk 17/08/2026	0.85	0.00	0.85
21/08/26	DCWW – Water Norton Nature Reserve 11/02 to 05/08/2026	58.32	0.00	58.32
21/08/26	Npower – Electricity West Cross Xmas Tree July 2026	59.97	3.00	62.97
21/08/26	HMRC – Payroll Deductions July 2026	9,408.48	0.00	9,408.48
21/08/26	Cllr Phil Keeton – West Cross Warm Hub Supplies 07/08/2026	13.01	0.00	13.01
21/08/26	Cllr Phil Keeton – West Cross Warm Hub Supplies 31/07/2026	18.94	0.00	18.94
21/08/26	Cllr Phil Keeton – West Cross Warm Hub Supplies 03/07/2026	31.51	0.00	31.51
21/08/26	Cllr Phil Keeton – West Cross Warm Hub Supplies 19/06/2026	39.91	0.00	39.91
24/08/26	Canva – Monthly Subscription August 2025	10.83	2.17	13.00
24/08/26	Staff Salaries - August 2026	20,930.72	0.00	20,930.72
24/08/26	Staff Phone Allowances – August 2026	80.00	0.00	80.00
24/08/26	Giff Gaff – Chief Officer Mobile Phone August 2026	8.34	1.66	10.00
25/08/26	Flotek Group – Broadband and Phone August 2026	130.39	26.08	156.47
25/08/26	M&S – Coffee with Friends 25/08/2026	23.00	0.00	23.00
26/08/26	Tesco – Fruit FFD Highmead	63.45	0.00	63.45
27/08/26	Swansea Council – Wellfest Use of Council Venues	400.00	0.00	400.00
27/08/26	Facebook – Wellfest Boost	4.64	0.00	4.64
28/08/26	Infinity Document Solutions – Photocopier Usage 12/06 to 06/07/2026	61.47	12.29	73.76
28/08/26	Baker Ross – Craft Goods Toys and Toast	151.23	30.25	181.48
28/08/26	SA1 Creative – Multimedia Consultant August 2026	700.00	140.00	840.00
28/08/26	Worknest – RFO Recruitment Support	63.00	12.60	75.60
28/08/26	Clear Translation – Welsh Translation July 2026	343.15	68.64	411.79
28/08/26	Banner Business Solutions – Staff Name Card and Lanyards	183.20	36.64	219.84
28/08/26	Banner Business Solutions – Staff Diaries	8.99	1.80	10.79
28/08/26	Banner Business Solutions – Staff Diaries	6.49	1.30	7.79
28/08/26	Banner Business Solutions – RFO Ink Cartridges	45.54	9.11	54.65

Mumbles Community Council – Total	54,509.85	619.91	55,129.76
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Ostreme Centre

03/08/26	DCWW – Ostreme Water August 2026	133.00	0.00	133.00
03/08/26	Swansea Council – Trade Waste August 2026	31.20	0.00	31.20
03/08/26	O’Brien Security Systems – Burglar Alarm Check	50.00	10.00	60.00
07/08/26	Jargon 3 – Health and Safety Consultant July 2026	275.00	0.00	275.00
07/08/26	Fire Safety Direct – Bi-Annual Fire Alarm Check	152.00	30.40	182.40
07/08/26	Louise Davies – Relief Cleaner 27/07 to 04/08/2026	288.00	0.00	288.00
07/08/26	Swansea Council – Business Rates August 2026	615.00	0.00	615.00
11/08/26	Total Energies – Gas June 2026	99.39	4.97	104.36

Ostreme Centre - Total	1,643.29	45.37	1,688.96
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Underhill Hub

03/08/26	SquareUp - Shift Plus System	74.00	0.00	74.00
04/08/26	Joe’s Ice Cream – Café Purchases	309.75	61.95	371.70
05/08/26	Amazon – Heavy Duty External Pad Locks	62.46	12.48	74.94
05/08/26	Galeta - Cakes	144.38	0.00	144.38
07/08/26	Underhill Weekly Salaries – Week 18	2,584.04	0.00	2,584.04
07/08/26	Castell Howell Foods – Café Purchases	1,480.31	161.13	1,641.44
07/08/26	TNT Sports – Subscription August 2026	145.63	29.13	174.76
07/08/26	Gower Coffee – Beans 31/07/2026	141.00	0.00	141.00
07/08/26	Swansea Council – Business Rates August 2026	1,205.00	0.00	1,205.00
07/08/26	Kenealy Industrial Cleaning – Cleaning July 2026	680.00	0.00	680.00
10/08/26	Yu Energy – Gas July 2026	452.45	90.49	542.94
10/08/26	Yu Energy – Electricity August 2026	4,961.33	992.27	5,953.60
10/08/26	Galeta - Cakes	177.20	0.00	177.20
11/08/26	Amazon – Barcode Scanner	82.09	16.42	98.51

14/08/26	Underhill Weekly Salaries – Week 19	3,268.90	0.00	3,268.90
14/08/26	Castell Howell Foods – Café Purchases	1,082.62	216.52	1,299.14
14/08/26	Castell Howell Foods – Café Purchases	1,710.22	173.72	1,883.94
14/08/26	Defib Warehouse – Defibrillator Pads	136.00	27.20	163.20
17/08/26	Amazon – Menu Clip Boards	8.16	1.63	9.79
18/08/26	Cheers Wine Merchants – Café Purchases	165.60	33.12	198.72
18/08/26	Joe's Ice Cream – Café Purchases	309.75	61.95	371.70
18/08/26	Joe's Ice Cream – Café Purchases	288.00	57.60	345.60
18/08/26	Cheers Wine Merchants – Café Purchases	55.20	11.04	66.24
18/08/26	Swansea Council – Cost Share Agreement December 25 to March 26	849.48	0.00	849.48
20/08/26	Hartson Fire – Fire Extinguishers Annual Service	125.00	25.00	150.00
21/08/26	Underhill Weekly Salaries – Week 20	3,424.94	0.00	3,424.94
21/08/26	Galeta - Cakes	202.30	0.00	202.30
21/08/26	Cheers Wine Merchants – Café Purchases	86.40	17.28	103.68
21/08/26	Gower Coffee – Beans 28/08/2026	330.00	0.00	330.00
21/08/26	Castell Howell Foods – Café Purchases	1,465.18	96.90	1,562.08
21/08/26	DCWW – Water 17/02 to 07/08/2026	5,513.23	0.00	5,513.23
21/08/26	Compliance Pest Control – Monitoring Visit	125.00	25.00	150.00
25/08/26	LA Alarms – Burglar Alarm September 2026	51.00	10.20	61.20
25/08/26	Flotek Group – Broadband and Phone August 2026	151.71	30.34	182.05
27/08/26	Galeta - Cakes	147.60	0.00	147.60
28/08/26	Underhill Weekly Salaries – Week 21	3,946.49	0.00	3,946.49
28/08/26	Castell Howell Foods – Café Purchases	1,723.58	344.71	2,068.29
28/08/26	Castell Howell Foods – Café Purchases	1,998.14	242.24	2,240.38
28/08/26	Nisbets - Blackboard	41.49	8.29	49.78
28/08/26	Nisbets - Toaster	47.48	9.49	56.97
Underhill Hub - Total		39,753.11	2,756.10	42,509.21
Overall Total		95,906.55	3,421.38	99,327.93

Barclaycard Purchases – August 2026 Statement

£

Google – Storage 1.59

Total 1.59

2 - Income – August 2026

	£
Swansea Council – Precept Inst 2	301,000.00
Swansea Council – Skatepark CCTV Contribution	1,000.00
West Cross Caffi Donations	135.00
Wellfest – Holistic Market Traders Fees	135.00
Ostreme Centre – Income	2,058.75
Underhill – Hub and AWP Income	38,688.14

Total 343,016.89

3 – Bank Balances as at 03/09/2026

	£
Current Account	15,031.89
Savings Account	972,108.26

Total 987,140.15

4- Bank Transfers – August 2026

07/08/2026 from Savings to Current A/C	15,000.00
18/08/2026 from Savings to Current A/C	10,000.00
21/08/2026 from Savings to Current A/C	10,000.00
24/08/2026 from Savings to Current A/C	10,000.00
28/08/2026 from Current to Savings A/C	250,000.00

5 - Budget Monitoring to 31/05/2026

The Budget Monitoring reports to 31/05/2026 are summarised in the table below.

Service	Budget £	Actual £	+/- Under/Over £
Community and Social Development	209,450	-1,224	210,674

Culture, Tourism and Communications	101,500	3,335	98,165
Environmental	26,200	880	25,320
Finance & Compliance	46,850	12,515	34,335
Ostreme Centre	0	7,504	-7,504
Underhill Hub	62,300	-11,250	73,550
General Fund	61,150	22,445	38,705
Office Costs	5,250	743	4,507
Payroll	350,200	45,217	304,983
Contingency	83,500	0	83,500
Total	946,400	80,165	866,235

Actual expenditure to 31/05/2026 represents 8.4% of the annual budget for 2026/27.