Mumbles Community Council

Minutes of the Monthly Meeting of Mumbles Community Council held on 6 October 2026 at 6.30pm (Hybrid Meeting at the Ostreme Centre and via Teams)

Members Present: Cllrs Will Thomas (Chair), Rob Marshall, Phil Keeton, Martin O'Neill (Vice Chair), Ian Scott, Angela O'Connor, Helen Nelson, Rebecca Fogarty, Laura Gilbert, Trevor Carr, Hannah Willams Dave Lewis, Carrie Townsend Jones, Tim Zhou, Pam Erasmus and Richard Jarvis

Officers Present: Kerry Grabham – CO, Ceri Willcox – RFO (incoming), Paul Beynon – RFO (outgoing) and Ian Hughes -CSO

CO2610-01	**Apologies for Absence**: Cllr Xanthe Keeton.
CO2610-02	**Declarations of Interest:** Cllrs Rebecca Fogarty, Angela O'Connor, Hannah Williams and Will Thomas declared personal interests as SCC Councillors in relation to any agenda items pertaining to SCC matters. Cllr Fogarty also declared a prejudicial interest in relation to a recommendation made by the Finance Committee. Cllr Fogarty left the meeting when the agenda item CO2610-09 was discussed. Cllrs O'Connor and Williams declared personal interests in relation to the Mumbles Rugby Club grant application, due to family memberships of the Club, CO2610-09 refers. (Cllr Thomas again welcomed Hannah Williams, a newly elected MCC Councillor who is also a SCC Councillor.)
CO2610-03	**Public Participation** (In accordance with Section 48 of the Local Government and Elections (Wales) Act 2021 and the Standing Orders of Mumbles Community Council. Members of the Public may make representations only on published agenda items. Members of the Public who wish to make representations must inform the Chief Officer at least 3 working days before the meeting. For further guidance, please refer to the Public Participation Policy on the Council's Website.) The Chair, Cllr Thomas outlined the procedures for public participation, and no questions had been raised by the public prior to the meeting.

	Michael Eames was present. David Hall and Martyn Boyle of Cloudy It were in attendance regarding minute number **CO2610-17**.
CO2610-04	**To approve the minutes of the meeting held on 10 June 2025** **RESOLVED** To approve the minutes of the Council Meeting held on 10th June 2025 as a true record.
CO2610-05	**To approve the minutes of the meeting held on 8 September 2026** Cllr Fogarty noted that whilst Cllr Carr declared a personal and prejudicial interest in relation to the Mumbles Traders Classic Car Show grant application. Cllr Fogarty subsequently declared a personal interest only in relation to the same the agenda item **CO2609-13** refers. **RESOLVED** To approve the minutes of the Council Meeting held on 8th September 2026 as a true record subject to the above amendment being made.
CO2610-06	**Chair's Report** Cllr Thomas circulated his report prior to the meeting, which he then outlined during the meeting, a number of significant events included:- • The success of the recent Wellfest with thanks to all staff and volunteers involved. • Congratulations to Cllr Townsend Jones on being appointed Vice-Chair of the One Voice Wales National Executive Committee. • Congratulations to CO, Kerry Grabham on completing her Certificate in Local Council Administration (CiLCA) • Congratulations and thanks to Cllr Jarvis on organising Mumbles' first folk festival. This recent event was very well received. • Welcomed Ceri Willcox the incoming RFO. • Thanks and gratitude to Paul Beynon for all his commitment over the years. Without whose dedication MCC would not have been able to run so effectively including initiating major projects at Mumbles Skatepark and Underhill Park.
	Chief Officer's Report The CO, Kerry Grabham highlighted a number of significant events including: - • Reiterating The Chair's praise in relation to Wellfest and thanking staff for organising such a complex and widespread event in such difficult circumstances. In addition, the CO thanked the sponsors including Waste Fuel Wales, Cloudy IT, Swansea's Park Dept in relation to Clyne Gardens and SCC's Special Events Team • In the absence of Mari Potter the Environmental Officer, the CO presented at a recent One Voice Wales Conference on both the recent environmental award to MCC and a cost-of-living project within the West Cross area. • The CO thanked the outgoing RFO, Paul Beynon for his eight years of work with MCC and in particular for the assistance that he has provided to The CO since her arrival.

	• The CO also welcomed the new RFO, Ceri Willcox. • The CO congratulated Cllr Townsend Jones on her appointment as Vice Chair to the One Voice Wales National Executive Committee.
CO2610-08	**Financial Report – September 2026** **Recommended that**: a) The payments made by the RFO in September 2026 are retrospectively approved b) The bank transfers made between Mumbles Community Council's bank accounts in September 2026 are retrospectively approved c) To approve the budget monitoring report for June 2026 The RFO had circulated reports prior to the meeting commencing and addressed questions from Councillors. The RFO explained in an answer to a question that when minus money is shown in relation to Underhill on the spreadsheet, that this is due to income being generated. **RESOLVED:** To retrospectively approve payments made by the RFO in September 2026. **RESOLVED:** To retrospectively approve bank transfers made between Mumbles Community Bank Accounts for September 2026 **RESOLVED:** To approve the budget monitoring reports for June 2026.
CO2610-09	**Report from the Chair of Finance including the following recommendations:** 1) That a virement of £1,000 be made from the Training Courses and Associated Costs Budget to cover the deficit of £1,000 in the West Cross Youth Club Annual Grant. Cllr Fogarty left the meeting between 6.45pm and 6.46pm whilst this recommendation was discussed and voted upon due to a prejudicial interest. The Chair of the Finance and Compliance Committee, Cllr Tim Zhou outlined this recommendation from his committee. In answer to a query concerning why a £1,000 virement request had not been budgeted for, The RFO (Paul Beynon) explained that West Cross Youth Club grant had been for a three-year period and that the requested virement related to covering inflation for the second year of this programme. **RECOMMENDED** To vire £1,000 from the Training Courses and Associated Costs Budget to cover the deficit of £1,000 in the West Cross Youth Club Annual Grant.

	Mumbles Rugby Club Grant Application Grant Application for £4,500 to contribute towards the running costs of the 'Crackers 7' Event. The Chair of the Finance and Compliance Committee, Cllr Tim Zhou outlined the recommendations from his committee. During the discussion that followed, concerns were raised over an apparent late submission and the profits made during the event. It was also noted that the event is charitable and that the event is in part weather dependant and that it is not always so profitable every year. In addition the extra funding has allowed the event to encompass additional more inclusive events such as girls and women's rugby. It was the consensus of the committee that issues such as the time applicants are allowed to register their interest should be addressed through a working group. During the above discussion, both Cllrs O'Connor and Williams declared personal interests in this agenda item due to family membership of Mumbles Rugby Club. **ACTION:** CSO to e-mail all Councillors in relation to their participation in a working group. **RECOMMENDED:** That a Grant Application to Mumbles Rugby Club for £4,500 be awarded to contribute towards the running costs of 'Crackers 7' Event **From Budget FC1 Small and Medium Grants.** Cllr Trevor Carr arrived at 6.52pm
CO2610-10	**Report from the Chair of Properties & Facilities Committee including the following recommendations:** 1) That two signs on Newton Road be replaced at a cost of £675, funded from the Contingency Fund. The Chair, Cllr Thomas set out that although a separate recommendation (set out below) for signage throughout Underhill Park had been made, the two signs subject to this request have been prioritised and separated from the overall budget request due to the risk posed to the public's wellbeing in the event of them not being replaced. **RECOMMENDED:** To replace two signs on Newton Road at a cost of £675. **Funded from the Contingency Fund.**

	2) That the remaining signage within Underhill Park, including signage on The Hub, be replaced at a total cost of £5,000, subject to Swansea Council contributing 50% of the cost, with MCC funding its contribution from the Contingency Fund. The Chair, Cllr Thomas set out the proposal which included signs to The Hub and throughout Underhill Park. During the discussion that followed Councillors noted that MCC do not have formal responsibility for The Hub and that money may be spent on infrastructure for which MCC will have no responsibility in the future. It was also noted that visitors to The Hub and Underhill Park in general have increased significantly and that the proposed signage would benefit the community as a whole. **RECOMMENDED:** That the signage (*not including the two signs detailed in the previous recommendation*) within Underhill Park, including signage on The Hub, be replaced at a total cost of up to £5,000, subject to Swansea Council contributing 50% of the cost **MCC's 50% contribution to be funded from the Contingency Fund.** 3) That additional funding of £7,500 towards the gates at Underhill be approved. The Chair, Cllr Thomas outlined that this proposal had previously been recommended by Full Council subject to SCC contributing 50% to the overall cost. Cllr Thomas had been informed that SCC were not prepared to contribute 50% of the cost and proposed that Full Council approve the additional £7,500 to fund the gates as they are a potential hazard to visitors to Underhill Park, particularly children. During the discussion that followed it was noted that whilst it would be desirable to prevent vehicles from driving to The Hub, the restriction on vehicle traffic could be problematical particularly with regard to disabled people and maintenance/delivery vehicles. In addition, Cllrs provided anecdotal evidence of their own experiences, including 'near misses' involving cars and children, vehicles driving onto the pitch area and members of the public driving on the current path inappropriately such as dog walkers. It was also noted that providing secure gates would assist with the collection of rubbish bins. It was the consensus of the committee that whilst certain issues existed such as disability access, these will be resolved but that the short-term priority is installing a gate to prevent harm/injury being caused to children playing in the park. **RECOMMENDED:** Approved an additional £7500 towards the fence at Underhill bringing the total to £15,000.00 **To be funded from the Contingency Fund.**

CO2610-11	**Report from the Chair of Environmental Committee** Cllr Sara Keeton outlined key aspects from her report including the following:- • Complaints had been received from members of the public in relation to the lack of maintenance of Jubilee Gardens and Mumbles Skatepark. • Bulb and wildflower planting, Mari and CSO have circulated details to all Councillors • Fencing issue at Mumbles Skatepark transferred to CSD Committee • Climate Emergency Film to be screened at West Cross Community Centre on 6th November at 7.30pm The CO Noted that the Grounds Officer had already addressed the concerns in relation to Jubilee gardens and Mumbles Skatepark and that she would be inspecting both venues on 7.10.26.
CO2610-12	**Report from Chair of Culture, Tourism & Communication Committee including the following recommendations:** Prior to Cllr Marshall providing his verbal report, Cllr Townsend Jones proposed that any discussion on the appointment of a co-opted member should be in a 'closed session' to allow any discussions on the suitability of a candidate to be freely aired. There was no precedent for such a motion, and it was the consensus of the committee that if approved, the decision would be binding on future committees. Cllr Erasmus seconded Cllr Townsend Jones' proposal **RESOLVED** Not to discuss the appointment of co-opted members in a 'closed session'. Prior to outlining the committee's recommendations Cllr Marshall provided the following updates:- • Cllr Marshall reiterated the thanks given to MCC Officers in organising Wellfest, which had been a great success. • Cllr Marshall also thanked Cllr Jarvis on organising the recent Mumbles Folk Festival. This had also been a great success and Cllr Marshall wished to thank the officers, Sarah, Diane and Ian for their assistance. • Cllr Richard Jarvis appointed as vice-chair of the committee • Cllr Marshall thanked Cllr O'Connor for co-ordination the on-going Breast Cancer Awareness Week with special thanks and gratitude to the Yarn Bombers for knitting large bras that are currently on display outside the Ostreme Centre. Cllr Marshall then set out the proposal to appoint Mike Eames as a co-opted member of the Committee. In addition to being Chair of The Friends of Oystermouth Castle, Mike is very supportive of events in Mumbles and liaises with relevant stakeholders including Paul Whittaker. Some Councillors noted the need for discretion when discussing issues and for the need for confidentiality particularly at committee meetings.

	It was noted that any co-opted member would be required to sign an acceptance form and be bound by The Code of Conduct **RECOMMENDED:** Co-option acceptance forms to be sent to Mr Eames for completion. . Cllr Jarvis set out the background to the Culture Committee's recommendation that a Sea Shanty Festival be held in conjunction with the Mumbles Regatta/Raft Race 2027. All Full Councill members were enthusiastic about this proposal but suggested that the matter should be considered following the submission of a budget proposal form. **RESOLVED**: That a decision to hold a Sea Shanty Festival in conjunction with the Mumbles Regatta/Raft Race 2027 be postponed until a budget proposal form has been submitted, and budgeting needs can be considered in conjunction with other applications at an Events Review. Cllr Helen Nelson arrived at 7.28pm
CO2610-13	**To approve the annual consultation process of Council – questions attached.** The CO had circulated a report relating to the consultation process together with questions prior to the meeting. The CO outlined key aspects of the report which focused on it being diverse with as many people as possible contributing through a range of contact options. Councillors discussed the report and were in broad agreement with the contents, with the exception that the areas discussed should be in line with the existing four wards of MCC **RESOLVED:** To approve the annual consultation process but to amend the areas discussed to reflect the MCC Wards.
CO2610-14	**Volunteer Policies & Code of Conduct –** To approve the following volunteer policies: Health & Safety, Young Persons & Code of Conduct The CO set out the background to this item having previously circulated draft documents to Councillors. A number of Councillors expressed concern that input previously provided was not being reflected in the reports. The Committee proposed that a working group be set up between the CO, The Voluntary Co-Ordinator, relevant Councillors and others who may provide valuable input including Julian Manser of the SCVS. **ACTION:** CO to co-ordinate a working group to resolve the above issues.

	RESOLVED: To defer this item to a future Full Council Meeting
CO2610-15	**Southend Gardens – Memorial and Reflection Garden:** To consider undertaking public consultation and submitting a grant funding application for the proposed development, building on the Council's existing £5,000 commitment towards the memorial. Cllr Hannah Williams outlined options to create a lasting memorial to commemorate the lives lost from both the lifeboat and the Santampa Crew on the forthcoming 80th Anniversary of the disaster. Cllr Williams proposed making the memorial as imposing as possible, being located in a significant location such as Southend Gardens. The consensus of the committee was that additional funding should be sought through grants and that public consultation should take place on the type and location of a memorial. In addition, the discussion also included widening the scope of the memorial to include other lifeboat disasters. **RESOLVED** For MCC to seek additional funding through grants and for public consultation to take place on the type and location for a memorial.
CO2610-16	**Exclusion of Press and Public** Following the provisions of the Public Bodies (Admission to Meetings) Act 1960, it is proposed that the press and public be excluded from the following item of business due to the confidential nature of the business to be transacted. The Chair outlined that the remainder of the meeting needed to be in a 'closed session' due to the sensitive nature of information. **RESOLVED** that due to the confidential nature of the business to be discussed, the press and public be excluded from the meeting. Michael Eames left the meeting at 8.05pm The recording of the meeting was stopped at 8.08pm.
CO2610-17	**To receive a report on Council's IT provider and to consider the renewal** David Hall and Martyn Boyle of Cloudy IT attended to deliver a report to Council on cyber security. Both representatives left the meeting before Council considered the forthcoming renewal of the IT contract with Cloudy IT and took no part in the subsequent discussion or decision.

	RESOLVED To accept the findings contained within Cloudy IT's report. **RESOLVED** To renew the contract with Cloudy IT Cllr Jarvis left the meeting at 8.19pm Standing Orders suspended at 8.26pm
CO2610-18	**To receive a report on the Ostreme Centre and consider the recommendations contained in the report.** The CO outlined developments and recommendations in relation to the future of the Ostreme Centre which had previously been circulated to Councillors. The Chair, Cllr Thomas provided a further overview of the situation before Councillors discussed how best to progress the issues. The substance of the report and recommendations were accepted although a small number of amendments were proposed. **RESOLVED** To accept the above report together with the recommendations subject to the amendments proposed during the meeting. Ceri Willcox left the meeting at 8.42pm
CO2610-19	**To receive a report on Underhill and consider the recommendations contained in the report.** The CO and The Chair, Cllr Thomas outlined developments and recommendations relating to the future of Underhill Park and The Hub contained within a report which had previously been circulated to Councillors. Councillors discussed the report and in particular whether further financial investment should be made. Having balanced whether to remain with the existing infrastructure or proceed with further improvements, the consensus of the committee was that MCC should be ambitious in future planning as this would benefit the whole community. Minor amendments were proposed to the recommendations. **RESOLVED** To accept the above report together with the recommendations subject to the amendments proposed during the meeting.
CO2610-20	**To approve the quote for Bollard Lighting at Underhill** The Chair, Cllr Thomas set out the need for further bollard lighting within Underhill Park between The Hub and Langland Road. Underhill Park and its facilities are being increasingly used following recent developments and the additional lighting is seen as a necessity on the grounds of participants' welfare, particularly children and the vulnerable. Two quotes had been received for the proposed work, one at £23,940 the other being £16,096.98 (both quotes include VAT).

	RESOLVED: To accept the quote of £16,096.98 from GSP Electricians for the bollard lighting. **To be funded from the** Contingency fund.

Meeting Finished at 9.36pm

Next meeting 10th November 2026

Cofnodion Cyfarfod Misol
Cyngor Cymuned y Mwmbwls
a gynhaliwyd ar 6 Hydref 2026 am 6.30pm
(cyfarfod hybrid yng Nghanolfan Ostreme a thrwy gyfrwng Teams)

Aelodau yn bresennol: Y cynghorwyr Will Thomas (Cadeirydd), Rob Marshall, Phil Keeton, Martin O'Neill (Is-gadeirydd), Ian Scott, Angela O'Connor, Helen Nelson, Rebecca Fogarty, Laura Gilbert, Trevor Carr, Hannah Williams, Dave Lewis, Carrie Townsend Jones, Tim Zhou, Pam Erasmus a Richard Jarvis

Swyddogion yn bresennol: Kerry Grabham – Prif Swyddog, Ceri Willcox – Swyddog Ariannol Cyfrifol (newydd), Paul Beynon – RFO (ymadawol) ac Ian Hughes – Swyddog Cymorth Pwyllgorau

CO2610-01	**Ymddiheuriadau am absenoldeb:** Y Cynghorydd Xanthe Keeton.
CO2610-02	**Datganiadau o fuddiant:** Cafwyd datganiadau o fuddiant personol gan y cynghorwyr Rebecca Fogarty, Angela O'Connor, Hannah Williams a Will Thomas fel cynghorwyr Cyngor Dinas a Sir Abertawe mewn perthynas ag unrhyw eitemau ar yr agenda yn ymwneud â materion Cyngor Dinas a Sir Abertawe. Cafwyd datganiad o fuddiant rhagfarnus gan y Cynghorydd Fogarty mewn perthynas â'r argymhelliad a wnaed gan y Pwyllgor Cyllid. Gadawodd y Cynghorydd Fogarty y cyfarfod pan drafodwyd eitem **CO2610-09** ar yr agenda. Cafwyd datganiadau o fuddiant personol gan y Cynghorwyr O'Connor a Williams mewn perthynas â chais am grant Clwb Rygbi'r Mwmbwls, oherwydd aelodaeth deuluol o'r Clwb, mewn perthynas ag eitem **CO2610-09**. (Croesawodd y Cynghorydd Thomas Hannah Williams eto, Cynghorydd newydd ei hethol i Gyngor Cymuned y Mwmbwls sydd hefyd yn Gynghorydd Cyngor Dinas a Sir Abertawe.)
CO2610-03	**Cyfranogiad y cyhoedd** (Yn unol ag adran 48 o Ddeddf Llywodraeth Leol ac Etholiadau (Cymru) 2021 a Rheolau Sefydlog Cyngor Cymuned y Mwmbwls. Dim ond ar eitemau agenda cyhoeddedig y gall aelodau'r cyhoedd wneud sylwadau. Rhaid i aelodau'r cyhoedd sydd am wneud sylwadau hysbysu'r Prif Swyddog o leiaf dri diwrnod gwaith cyn y cyfarfod. Am ganllawiau pellach, dylid cyfeirio at Bolisi Cyfranogiad y Cyhoedd ar wefan y cyngor.) Amlinellodd y cadeirydd, y Cynghorydd Thomas, y gweithdrefnau ar gyfer cyfranogiad y cyhoedd, ac nid oedd unrhyw gwestiynau wedi eu codi gan y cyhoedd cyn y cyfarfod.

	Roedd Michael Eames yn bresennol. Roedd David Hall a Martyn Boyle o Cloudy It yn bresennol ynghylch cofnod rhif **CO2610-17**.
CO2610-04	**Cymeradwyo cofnodion y cyfarfod a gynhaliwyd ar 10 Mehefin 2025** **PENDERFYNWYD** cymeradwyo cofnodion cyfarfod y cyngor a gynhaliwyd ar 10 Mehefin 2025 fel cofnod cywir.
CO2610-05	**Cymeradwyo cofnodion y cyfarfod a gynhaliwyd ar 8 Medi 2026** Nododd y Cynghorydd Fogarty, gan ystyried bod y Cynghorydd Carr wedi gwneud datganiad o fuddiant personol a rhagfarnus mewn perthynas â chais am grant Sioe Ceir Clasurol Masnachwyr y Mwmbwls, roedd yntau'n gwneud datganiad o fuddiant personol wedi hynny, mewn perthynas â'r un eitem ar yr agenda, eitem rhif **CO2609-13**. **PENDERFYNWYD** cymeradwyo cofnodion cyfarfod y cyngor a gynhaliwyd ar 8 Medi 2026 fel cofnod cywir yn amodol ar wneud y gwelliant uchod.
CO2610-06	**Adroddiad y Cadeirydd** Dosbarthodd y Cynghorydd Thomas ei adroddiad cyn y cyfarfod, ac yna amlinellu nifer o ddigwyddiadau arwyddocaol gan gynnwys y canlynol yn ystod y cyfarfod: • Llwyddiant yr ŵyl lesiant yn ddiweddar gyda diolch i'r holl staff a gwirfoddolwyr a gymerodd ran. • Llongyfarchiadau i'r Cynghorydd Townsend Jones ar gael ei benodi'n Is-gadeirydd Pwyllgor Gweithredol Cenedlaethol Un Llais Cymru. • Llongyfarchiadau i'r Prif Swyddog, Kerry Grabham ar gwblhau ei Thystysgrif mewn Gweinyddiaeth Cynghorau Lleol (CiLCA) • Llongyfarchiadau a diolch i'r Cynghorydd Jarvis am drefnu gŵyl werin gyntaf y Mwmbwls. Cafodd y digwyddiad diweddar hwn groeso cynnes iawn. • Croeso i Ceri Willcox y Swyddog Ariannol Cyfrifol newydd. • Diolch a gwerthfawrogiad i Paul Beynon am ei holl ymrwymiad dros y blynyddoedd. Heb ei ymroddiad ni fyddai Cyngor Cymuned y Mwmbwls wedi gallu gweithredu mor effeithiol gan gynnwys cychwyn prosiectau mawr ym Mharc Sglefrio'r Mwmbwls a Pharc Underhill.
	Adroddiad y Prif Swyddog Tynnodd y Prif Swyddog, Kerry Grabham, sylw at nifer o ddigwyddiadau arwyddocaol gan gynnwys y canlynol: • Ategodd ganmoliaeth y Cadeirydd mewn perthynas â'r ŵyl lesiant a diolch i'r staff am drefnu digwyddiad mor gymhleth ac eang mewn amgylchiadau mor anodd. Yn ogystal, diolchodd y Prif Swyddog i'r noddwyr gan gynnwys Waste Fuel Wales, Cloudy IT, adran parciau Abertawe mewn perthynas â Gerddi Clun a thîm digwyddiadau arbennig Cyngor Dinas a Sir Abertawe • Yn absenoldeb Mari Potter, Swyddog yr Amgylchedd, cyflwynodd y Prif Swyddog sgyrsiau yng nghynhadledd Un Llais Cymru yn ddiweddar ar wobr amgylcheddol diweddar Cyngor Cymuned y Mwmbwls a phrosiect costau byw yn ardal West Cross.

	• Diolchodd y Prif Swyddog i'r Swyddog Ariannol Cyfrifol ymadawol, Paul Beynon, am ei wyth mlynedd o waith gyda Chyngor Cymuned y Mwmbwls ac yn benodol am y cymorth y mae wedi'i ddarparu i'r Prif Swyddog ers iddi gyrraedd. • Croesawodd y Prif Swyddog hefyd y Swyddog Ariannol Cyfrifol newydd, Ceri Willcox. • Llongyfarchodd y Prif Swyddog y Cynghorydd Townsend Jones ar ei phenodiad yn Is-gadeirydd Pwyllgor Gweithredol Cenedlaethol Un Llais Cymru.
CO2610-08	**Adroddiad Ariannol – Medi 2026** **ARGYMHELLWYD:** d) Bod y taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ym mis Medi 2026 yn cael eu cymeradwyo'n ôl-weithredol e) Bod y trosglwyddiadau banc a wnaed rhwng cyfrifon banc Cyngor Cymuned y Mwmbwls ym mis Medi 2026 yn cael eu cymeradwyo'n ôl-weithredol f) Cymeradwyo'r adroddiad monitro cyllideb ar gyfer mis Mehefin 2026 Roedd y Swyddog Ariannol Cyfrifol wedi dosbarthu adroddiadau cyn i'r cyfarfod gychwyn, ac atebodd gwestiynau gan y cynghorwyr. Esboniodd y Swyddog Ariannol Cyfrifol mewn ateb i gwestiwn, pan ddangosir arian minws mewn perthynas ag Underhill ar y daenlen, fod hyn oherwydd incwm sy'n cael ei gynhyrchu. **PENDERFYNWYD:** Cymeradwyo taliadau a wnaed gan y Swyddog Ariannol Cyfrifol ym mis Medi 2026 yn ôl-weithredol. **PENDERFYNWYD:** Cymeradwyo trosglwyddiadau banc a wnaed rhwng cyfrifon banc Cyngor Cymuned y Mwmbwls yn ôl-weithredol ar gyfer mis Medi 2026 **PENDERFYNWYD:** Cymeradwyo'r adroddiadau monitro cyllideb ar gyfer Mehefin 2026.
CO2610-09	**Adroddiad gan y Cadeirydd Cyllid yn cynnwys yr argymhellion canlynol:** 2) Bod trosglwyddiad o £1,000 yn cael ei wneud o Gyllideb Cyrsiau Hyfforddi a Chostau Cysylltiedig i gwmpasu'r diffyg o £1,000 yng ngrant blynyddol Clwb Ieuenctid West Cross. Gadawodd y Cynghorydd Fogarty y cyfarfod rhwng 6.45pm a 6.46pm tra trafodwyd yr argymhelliad hwn a chymerwyd pleidlais ar y mater oherwydd buddiant rhagfarnus. Amlinellodd Cadeirydd y Pwyllgor Cyllid a Chydymffurfedd, y Cynghorydd Tim Zhou, yr argymhelliad hwn gan ei bwyllgor. Mewn ateb i ymholiad ynghylch pam nad oedd cais am drosglwyddiad arian o £1,000 wedi'i gyllidebu, eglurodd y Swyddog Ariannol Cyfrifol (Paul Beynon) fod grant Clwb Ieuenctid West Cross wedi bod ar gyfer cyfnod o dair blynedd a bod y trosglwyddiad

	arian a ofynnwyd amdano yn ymwneud â thalu chwyddiant ar gyfer ail flwyddyn y rhaglen hon. **ARGYMHELLWYD** bod trosglwyddiad o £1,000 yn cael ei wneud o Gyllideb Cyrsiau Hyfforddi a Chostau Cysylltiedig i gwmpasu'r diffyg o £1,000 yng ngrant blynyddol Clwb Ieuenctid West Cross. **Cais grant Clwb Rygbi'r Mwmbwls** Cais am grant o £4,500 i gyfrannu at gostau rhedeg y digwyddiad 'Crackers 7'. Amlinellodd Cadeirydd y Pwyllgor Cyllid a Chydymffurfedd, y Cynghorydd Tim Zhou, argymhellion gan ei bwyllgor. Yn ystod y drafodaeth a ddilynodd, codwyd pryderon ynghylch cyflwyniad hwyr tybiedig y cais a'r elw a wnaed yn ystod y digwyddiad. Nodwyd hefyd fod y digwyddiad yn un elusennol a'i fod yn rhannol ddibynnol ar y tywydd ac nad yw bob amser yn gwneud cymaint o elw bob blwyddyn. Yn ogystal, mae'r cyllid ychwanegol wedi caniatáu i'r digwyddiad gynnwys digwyddiadau mwy cynhwysol ychwanegol fel rygbi merched a menywod. Y farn gyffredin gan y pwyllgor oedd y dylai gweithgor fynd i'r afael â materion megis yr amser y caniateir i ymgeiswyr gofrestru eu diddordeb. Yn ystod y drafodaeth uchod, cafwyd datganiadau o fuddiant personol gan y Cynghorwyr O'Connor a Williams mewn perthynas i'r eitem hon ar yr agenda oherwydd aelodaeth deuluol o Glwb Rygbi'r Mwmbwls. **CAM GWEITHREDU:** Bydd y Swyddog Cymorth Pwyllgorau yn e-bostio pob cynghorydd ynghylch eu cyfranogiad mewn gweithgor. **ARGYMHELLWYD:** Bod cais am grant i Glwb Rygbi'r Mwmbwls am £4,500 yn cael ei ddyfarnu i gyfrannu at gostau rhedeg y digwyddiad 'Crackers 7' **O gyllideb FC1 Grantiau Bach a Chanolig.** Cyrhaeddodd y Cynghorydd Trevor Carr am 6.52pm
CO2610-10	**Adroddiad gan Gadeirydd y Pwyllgor Eiddo a Chyfleusterau yn cynnwys yr argymhellion canlynol:** 1) Bod dau arwydd ar Heol Newton yn cael eu newid ar gost o £675, wedi'u hariannu o'r gronfa wrth gefn. Nododd y Cadeirydd, y Cynghorydd Thomas, er bod argymhelliad ar wahân (a nodir isod) ar gyfer arwyddion ledled Parc Underhill wedi'i wneud, fod y ddau arwydd sy'n

	destun y cais hwn wedi cael blaenoriaeth a'u gwahanu o'r cais cyllideb cyffredinol oherwydd y risg a achosir i lesiant y cyhoedd pe na baent yn cael eu newid. **ARGYMHELLWYD:** Gosod dau arwydd newydd ar Heol Newton am gost o £675. **Wedi'i ariannu o'r gronfa wrth gefn.** 2) Bod yr arwyddion sy'n weddill ym Mharc Underhill, gan gynnwys arwyddion ar yr Hyb, yn cael eu disodli am gyfanswm cost o £5,000, yn amodol ar Gyngor Abertawe yn cyfrannu 50% o'r gost, gyda Chyngor Cymuned y Mwmbwls yn ariannu ei gyfraniad o'r gronfa wrth gefn. Nododd y Cadeirydd, y Cynghorydd Thomas, y cynnig a oedd yn cynnwys arwyddion i'r Hyb a ledled Parc Underhill. Yn ystod y drafodaeth a ddilynodd, nododd y cynghorwyr nad oes gan Gyngor Cymuned y Mwmbwls gyfrifoldeb ffurfiol am yr Hyb ac y gallai arian gael ei wario ar seilwaith na fydd gan Gyngor Cymuned y Mwmbwls unrhyw gyfrifoldeb amdano yn y dyfodol. Nodwyd hefyd fod nifer yr ymwelwyr â'r Hyb a Pharc Underhill yn gyffredinol wedi cynyddu'n sylweddol ac y byddai'r arwyddion arfaethedig o fudd i'r gymuned gyfan. **ARGYMHELLWYD:** Bod yr arwyddion (*heb gynnwys y ddau arwydd a nodwyd yn yr argymhelliad blaenorol*) ym Mharc Underhill, gan gynnwys arwyddion ar yr Hyb, yn cael eu newid am gyfanswm cost o hyd at £5,000, yn amodol ar Gyngor Abertawe yn cyfrannu 50% o'r gost **Cyfraniad o 50% Cyngor Cymuned y Mwmbwls i'w ariannu o'r gronfa wrth gefn.** 3) Cymeradwyo cyllid ychwanegol o £7,500 tuag at y gatiau yn Underhill. Amlinellodd y Cadeirydd, y Cynghorydd Thomas, fod y cynnig hwn wedi cael ei argymell yn flaenorol gan y cyngor llawn yn amodol ar Gyngor Dinas a Sir Abertawe yn cyfrannu 50% at y gost gyffredinol. Roedd y Cynghorydd Thomas wedi cael gwybod nad oedd Cyngor Dinas a Sir Abertawe yn barod i gyfrannu 50% o'r gost a chynigiodd y dylai'r cyngor llawn gymeradwyo'r £7,500 ychwanegol i ariannu'r gatiau gan eu bod yn berygl posibl i ymwelwyr â Pharc Underhill, yn enwedig plant. Yn ystod y drafodaeth a ddilynodd, nodwyd, er y byddai'n ddymunol atal cerbydau rhag gyrru i'r Hyb, y gallai'r cyfyngiad ar draffig cerbydau fod yn broblem, yn enwedig o ran pobl anabl a cherbydau cynnal a chadw/dosbarthu. Yn ogystal, darparodd y cynghorwyr dystiolaeth anecdotaidd o'u profiadau eu hunain, gan gynnwys 'damweiniau fu bron â digwydd' yn ymwneud â cheir a phlant, cerbydau'n gyrru i mewn i'r maes chwarae ac aelodau'r cyhoedd yn gyrru ar y llwybr

	presennol yn amhriodol, megis pobl sy'n mynd â'u cŵn am dro. Nodwyd hefyd y byddai darparu gatiau diogel o gymorth gyda chasglu biniau sbwriel. Y farn gyffredin gan y pwyllgor oedd, er bod rhai problemau'n bodoli megis mynediad i bobl anabl, y byddai'r rhain yn cael eu datrys ond mai'r flaenoriaeth tymor byr yw gosod giât i atal niwed/anafiadau rhag cael eu hachosi i blant sy'n chwarae yn y parc. **ARGYMHELLWYD:** Cymeradwyo £7500 ychwanegol tuag at y ffens yn Underhill gan ddod â'r cyfanswm i £15,000.00 **I'w ariannu o'r gronfa wrth gefn.**
CO2610-11	**Adroddiad gan Gadeirydd Pwyllgor yr Amgylchedd** Amlinellodd y Cynghorydd Sara Keeton agweddau allweddol o'i hadroddiad gan gynnwys y canlynol:- • Roedd cwynion wedi dod i law gan aelodau'r cyhoedd mewn perthynas â diffyg cynnal a chadw Gerddi Jiwbilî a Pharc Sglefrio'r Mwmbwls. • Plannu bylbiau a blodau gwyllt, mae Mari a'r Swyddog Cymorth Pwyllgorau wedi dosbarthu manylion i bob cynghorydd • Trosglwyddo'r mater ffensio ym Mharc Sglefrio'r Mwmbwls i'r Pwyllgor Datblygu Cymunedol a Chymdeithasol • Ffilm yr argyfwng hinsawdd i'w dangos yng nghanolfan gymunedol West Cross ar 6 Tachwedd am 7.30pm Nododd y Prif Swyddog fod y Swyddog Tiroedd eisoes wedi mynd i'r afael â'r pryderon mewn perthynas â Gerddi Jiwbilî a Pharc Sglefrio'r Mwmbwls ac y byddai'n archwilio'r ddau leoliad ar 7 Hydref 2026.
CO2610-12	**Adroddiad gan Gadeirydd y Pwyllgor Diwylliant, Twristiaeth a Chyfathrebu yn cynnwys yr argymhellion canlynol:** Cyn i'r Cynghorydd Marshall ddarparu ei adroddiad llafar, cynigiodd y Cynghorydd Townsend Jones y dylai unrhyw drafodaeth ar benodi aelod cyfetholedig fod mewn 'sesiwn gaeedig' er mwyn caniatáu i unrhyw drafodaethau ar addasrwydd ymgeisydd gael eu trafod yn rhydd. Nid oedd cynsail ar gyfer cynnig o'r fath, a chonsensws y pwyllgor, pe bai'n cael ei gymeradwyo, oedd byddai'r penderfyniad yn rhwymo pwyllgorau yn y dyfodol. Eiliwyd cynnig y Cynghorydd Townsend Jones gan y Cynghorydd Erasmus **PENDERFYNWYD** peidio â thrafod penodi aelodau cyfetholedig mewn 'sesiwn gaeedig'. Cyn amlinellu argymhellion y pwyllgor, rhoddodd y Cynghorydd Marshall yr wybodaeth ddiweddaraf ganlynol:-

	• Ategodd y Cynghorydd Marshall y diolch a roddwyd i swyddogion Cyngor Cymuned y Mwmbwls am drefnu'r ŵyl lesiant, a oedd wedi bod yn llwyddiant ysgubol. • Diolchodd y Cynghorydd Marshall hefyd i'r Cynghorydd Jarvis am drefnu Gŵyl Werin y Mwmbwls yn ddiweddar. Roedd hyn hefyd wedi bod yn llwyddiant mawr a dymunai'r Cynghorydd Marshall ddiolch i'r swyddogion, Sarah, Diane ac Ian am eu cymorth. • Penodwyd y Cynghorydd Richard Jarvis yn is-gadeirydd y pwyllgor • Diolchodd y Cynghorydd Marshall i'r Cynghorydd O'Connor am gydlynu Wythnos Ymwybyddiaeth o Ganser y Fron sydd ar y gweill gyda diolch arbennig i'r gweu-thredwyr am wau bras mawr sy'n cael eu harddangos y tu allan i Ganolfan Ostreme ar hyn o bryd. Yna cyflwynodd y Cynghorydd Marshall y cynnig i benodi Mike Eames yn aelod cyfetholedig o'r pwyllgor. Yn ogystal â bod yn Gadeirydd Cyfeillion Castell Ystumllwynarth, mae Mike yn gefnogol iawn i ddigwyddiadau yn y Mwmbwls ac yn cysylltu â rhanddeiliaid perthnasol gan gynnwys Paul Whittaker. Nododd rhai cynghorwyr yr angen am ddisgresiwn wrth drafod materion ac am yr angen am gyfrinachedd yn enwedig mewn cyfarfodydd pwyllgor. Nodwyd y byddai'n ofynnol i unrhyw aelod cyfetholedig lofnodi ffurflen dderbyn a bod yn rhwym i'r cod ymddygiad **ARGYMHELLWYD:** Anfon ffurflenni derbyn cyfethol at Mr Eames i'w cwblhau. . Nododd y Cynghorydd Jarvis y cefndir i argymhelliad y Pwyllgor Diwylliant y dylid cynnal Gŵyl Caneuon Môr ar y cyd â Regata / Ras Rafftiau'r Mwmbwls 2027. Roedd holl aelodau'r cyngor llawn yn frwdfrydig ynglŷn â'r cynnig hwn ond yn awgrymu y dylid ystyried y mater ar ôl cyflwyno ffurflen gynnig am gyllideb. **PENDERFYNWYD:** Bod penderfyniad i gynnal Gŵyl Caneuon Môr ar y cyd â Regata / Ras Rafftiau'r Mwmbwls 2027 yn cael ei ohirio nes bod ffurflen gynnig cyllideb wedi'i chyflwyno, a bod modd ystyried anghenion cyllidebu ar y cyd â cheisiadau eraill mewn adolygiad digwyddiadau. Cyrhaeddodd y Cynghorydd Helen Nelson am 7.28pm
CO2610-13	**Cymeradwyo proses ymgynghori flynyddol y cyngor – cwestiynau ynghlwm.** Roedd y Prif Swyddog wedi dosbarthu adroddiad yn ymwneud â'r broses ymgynghori ynghyd â chwestiynau cyn y cyfarfod. Amlinellodd y Prif Swyddog agweddau allweddol ar yr adroddiad a oedd yn canolbwyntio ar amrywiaeth a bod cynifer o bobl â phosibl yn cyfrannu trwy ystod o opsiynau cysylltu.

	Trafododd y cynghorwyr yr adroddiad ac roeddent yn cytuno'n fras â'r cynnwys, ac eithrio y dylai'r ardaloedd a drafodwyd fod yn unol â phedair ward bresennol Cyngor Cymuned y Mwmbwls **PENDERFYNWYD:** Cymeradwyo'r broses ymgynghori flynyddol ond diwygio'r ardaloedd a drafodwyd i adlewyrchu wardiau Cyngor Cymuned y Mwmbwls.
CO2610-14	**Polisïau a chod ymddygiad gwirfoddolwyr** – cymeradwyo'r polisïau gwirfoddolwyr canlynol: Iechyd a Diogelwch, Pobl Ifanc a Chod Ymddygiad Nododd y Prif Swyddog gefndir yr eitem hon ar ôl dosbarthu dogfennau drafft i gynghorwyr yn flaenorol. Mynegodd nifer o gynghorwyr bryder nad oedd y mewnbwn a ddarparwyd yn flaenorol yn cael ei adlewyrchu yn yr adroddiadau. Cynigiodd y pwyllgor y dylid sefydlu gweithgor rhwng y Prif Swyddog, y Cydlynydd Gwirfoddolwyr, cynghorwyr perthnasol ac eraill a allai ddarparu mewnbwn gwerthfawr gan gynnwys Julian Manser o Gyngor Gwasanaeth Gwirfoddol Abertawe. **CAM GWEITHREDU:** Y Prif Swyddog i gydlynu gweithgor i ddatrys y materion uchod. **PENDERFYNWYD:** Gohirio'r eitem hon ar yr agenda tan gyfarfod llawn y cyngor yn y dyfodol
CO2610-15	**Gerddi Southend – Gardd Goffa a Myfyrdod:** Ystyried cynnal ymgynghoriad cyhoeddus a chyflwyno cais am gyllid grant ar gyfer y datblygiad arfaethedig, gan adeiladu ar ymrwymiad presennol y cyngor o £5,000 tuag at y gofeb. Amlinellodd y Cynghorydd Hannah Williams opsiynau i greu cofeb barhaol i gofféu bywydau a gollwyd o'r bad achub a chriw'r Samtampa adeg 80 mlwyddiant y trychineb. Cynigiodd y Cynghorydd Williams wneud y gofeb mor drawiadol â phosibl, gan ei lleoli mewn lleoliad arwyddocaol fel Gerddi Southend. Y farn gyffredin gan y pwyllgor oedd y dylid ceisio cyllid ychwanegol drwy grantiau ac y dylid cynnal ymgynghoriad cyhoeddus ar y math o gofeb a'r lleoliad. Yn ogystal, roedd y drafodaeth hefyd yn cynnwys ehangu cwmpas y gofeb i gynnwys trychinebau eraill sy'n gysylltiedig â badau achub. **PENDERFYNWYD** y dylai Cyngor Cymuned y Mwmbwls geisio cyllid ychwanegol drwy grantiau ac y dylid cynnal ymgynghoriad cyhoeddus ar y math o gofeb a'r lleoliad.

CO2610-16	**Gwahardd y wasg a'r cyhoedd** Yn dilyn darpariaethau Deddf Cyrff Cyhoeddus (Mynediad i Gyfarfodydd) 1960, cafwyd cynnig i wahardd y wasg a'r cyhoedd o'r cyfarfod yn ystod yr eitem fusnes hon oherwydd natur gyfrinachol y busnes i'w drafod. Amlinellodd y cadeirydd fod angen cynnal gweddill y cyfarfod mewn 'sesiwn gaeedig' oherwydd natur sensitif yr wybodaeth. **PENDERFYNWYD** bod y wasg a'r cyhoedd yn cael eu gwahardd o'r cyfarfod oherwydd natur gyfrinachol y busnes i'w drafod. Gadawodd Michael Eames y cyfarfod am 8.05pm Stopiwyd recordio'r cyfarfod am 8.08pm.
CO2610-17	**Derbyn adroddiad ar ddarparwr TG y cyngor ac ystyried yr adnewyddiad** Roedd David Hall a Martyn Boyle o Cloudy IT yn bresennol i gyflwyno adroddiad i'r cyngor ar seiberddiogelwch. Gadawodd y ddau gynrychiolydd y cyfarfod cyn i'r cyngor ystyried adnewyddu'r contract TG gyda Cloudy IT sydd ar y gweill ac ni chymerasant unrhyw ran yn y drafodaeth na'r penderfyniad dilynol. **PENDERFYNWYD** derbyn y canfyddiadau a gynhwysir yn adroddiad Cloudy IT. **PENDERFYNWYD** adnewyddu'r contract gyda Cloudy IT Gadawodd y Cynghorydd Jarvis y cyfarfod am 8.19pm Ataliwyd y Rheolau Sefydlog dros dro am 8.26pm
CO2610-18	**Derbyn adroddiad ar Ganolfan Ostreme ac ystyried yr argymhellion sydd yn yr adroddiad.** Amlinellodd y Prif Swyddog ddatblygiadau ac argymhellion mewn perthynas â dyfodol Canolfan Ostreme a oedd wedi'u dosbarthu i'r cynghorwyr yn flaenorol. Rhoddodd y Cadeirydd, y Cynghorydd Thomas, drosolwg pellach o'r sefyllfa cyn i'r cynghorwyr drafod y ffordd orau o symud y materion ymlaen. Derbyniwyd cynnwys yr adroddiad a'r argymhellion er bod nifer fach o welliannau wedi'u cynnig. **PENDERFYNWYD** derbyn yr adroddiad uchod ynghyd â'r argymhellion yn amodol ar y gwelliannau a gynigiwyd yn ystod y cyfarfod. Gadawodd Ceri Willcox y cyfarfod am 8.42pm
CO2610-19	**Derbyn adroddiad ar Underhill ac ystyried yr argymhellion sydd yn yr adroddiad.**

	Amlinellodd y Prif Swyddog a'r Cadeirydd, y Cynghorydd Thomas, ddatblygiadau ac argymhellion yn ymwneud â dyfodol Parc Underhill a'r Hyb a oedd wedi'u cynnwys mewn adroddiad a oedd wedi'i ddosbarthu i'r cynghorwyr yn flaenorol. Trafododd y cynghorwyr yr adroddiad ac yn benodol a ddylid gwneud buddsoddiad ariannol pellach. Ar ôl cydbwyso a ddylid aros gyda'r seilwaith presennol neu fwrw ymlaen â gwelliannau pellach, y farn gyffredinol gan y pwyllgor oedd y dylai Cyngor Cymuned y Mwmbwls fod yn uchelgeisiol wrth gynllunio ar gyfer y dyfodol gan y byddai hyn o fudd i'r gymuned gyfan. Cynigiwyd mân welliannau i'r argymhellion. **PENDERFYNWYD** derbyn yr adroddiad uchod ynghyd â'r argymhellion yn amodol ar y gwelliannau a gynigiwyd yn ystod y cyfarfod.
CO2610-20	**Cymeradwyo'r dyfynbris ar gyfer goleuadau bolard yn Underhill** Nododd y Cadeirydd, y Cynghorydd Thomas, yr angen am fwy o oleuadau bolard ym Mharc Underhill rhwng yr Hyb a Heol Langland. Mae Parc Underhill a'i gyfleusterau'n cael eu defnyddio fwyfwy yn dilyn datblygiadau yn ddiweddar ac mae'r goleuadau ychwanegol yn cael eu hystyried yn angenrheidiol ar sail lles cyfranogwyr, yn enwedig plant a'r rhai sy'n agored i niwed. Cafwyd dau ddyfynbris ar gyfer y gwaith arfaethedig, un yn £23,940 a'r llall yn £16,096.98 (mae'r ddau ddyfynbris yn cynnwys TAW). **PENDERFYNWYD:** Derbyn y dyfynbris o £16,096.98 gan drydanwyr GSP Electricians ar gyfer y goleuadau bolard. **I'w ariannu o'r** gronfa wrth gefn.

Daeth y cyfarfod i ben am 9.36pm

Cyfarfod nesaf 10 Tachwedd 2026

ANNEX A / ATODIAD A

Electronic and Cheque Payments for Retrospective Approval

September 2026

		£	£	£
	Mumbles Community Council			
01/09/26	M&S – Coffee with Friends 01/09/2026	1.75	0.00	1.75
01/09/26	M&S – Coffee with Friends 01/09/2026	23.00	0.00	23.00
01/09/26	West Cross Community Association – Room Hire Warm Hub and Quiz April to August 2026	395.00	0.00	395.00
01/09/26	Nellie May's – FFD Underhill Food	600.00	0.00	600.00
01/09/26	Cllr Sara Keeton – West Cross Warm Hub Supplies 17/07/2026	29.22	0.00	29.22
01/09/26	Kerry Grabham – SLCC Conference 12 - 14/10/2026 Train Fare	66.70	0.00	66.70
01/09/26	Cloudy IT – IT Support	2.15	0.43	2.58
03/09/26	Clearcheck – DBS Check	8.00	0.00	8.00
04/09/26	Amazon – Prime Subscription September 2026	7.49	1.50	8.99
07/09/26	Lloyds Bank – Bank Charges 10/07 to 09/08/2026	121.38	0.00	121.38
07/09/26	Adobe – Adobe Creative	5.82	1.16	6.98
07/09/26	Adobe – Adobe Creative	24.97	4.99	29.96
08/09/26	M&S – Coffee with Friends 08/09/2026	3.60	0.00	3.60
08/09/26	M&S – Coffee with Friends 08/09/2026	24.25	0.00	24.25
08/09/26	Booker – West Cross Caffi Supplies	548.75	5.20	553.95
08/09/26	Solopress – Wellfest Roller Banners	239.93	47.99	287.92
08/09/26	Solopress – Wellfest Flags	420.33	84.05	504.38
09/09/26	Ashley Haynes – Timber Norton Nature Reserve	69.36	0.00	69.36
09/09/26	Ashley Haynes - Workwear	72.75	0.00	72.75
09/09/26	Ashley Haynes - Workwear	59.00	0.00	59.00
09/09/26	Ashley Haynes – Fuel for Mower	14.64	0.00	14.64
09/09/26	Ashley Haynes – Postcrete, Screws, Plugs and Plants Jubilee Garden	65.76	0.00	65.76
09/09/26	Ashley Haynes – Downpipes and Guttering Jubilee Garden	40.30	0.00	40.30

09/09/26	Ashley Haynes – Timber and Downpipe Bend Jubilee Garden	66.25	0.00	66.25
09/09/26	Ashley Haynes – Timber and Heavy-Duty Boxes Norton Nature Reserve	113.80	0.00	113.80
09/09/26	James Rees – Mumbles Folkfest Organiser	2,500.00	0.00	2,500.00
09/09/26	ReWild – Wellfest Sessions	500.00	0.00	500.00
09/09/26	Cllr Will Thomas – Lock for Mobility Chair	35.00	0.00	35.00
09/09/26	Jargon 3 – Wellfest Risk Assessments	600.00	0.00	600.00
11/09/26	Lavat Consulting – VAT Registration Advice	4,840.00	968.00	5,808.00
12/09/26	PPL PRS – West Cross Warm Hub Music Licence	542.85	108.57	651.42
14/09/26	Giff Gaff – DCO Mobile Phone September 2026	5.00	1.00	6.00
15/09/26	M&S – Coffee with Friends 15/09/2026	1.65	0.00	1.65
15/09/26	M&S – Coffee with Friends 15/09/2026	18.65	0.00	18.65
15/09/26	Adobe – Adobe Creative September 2026	26.06	5.21	31.27
15/09/26	Mumbles Traders – Bonnie Tyler Tribute Donation Cllr Rob Marshall	500.00	0.00	500.00
15/09/26	Beverley Rogers – Heritage Coordinator August 2026	1,150.00	0.00	1,150.00
15/09/26	Board Rider Developments – FFD Underhill	600.00	0.00	600.00
15/09/26	Shantyjacs – Pétanque Competition Entertainment	50.00	0.00	50.00
15/09/26	Dorian Heel Bar – Pétanque Competition Trophies	40.00	0.00	40.00
15/09/26	Jules Rees – Disposal of Desk	45.00	0.00	45.00
16/09/26	Lileth Natural Beauty – Holistic Market Refund	15.00	0.00	15.00
20/09/26	Swansea Council – Pension Contributions August 2026	6,187.11	0.00	6,187.11
21/09/26	Barclaycard September 2026 – see below	1.59	0.00	1.59
22/09/26	M&S – Coffee with Friends 22/09/2026	22.90	0.00	22.90
22/09/26	M&S – Coffee with Friends 22/09/2026	8.50	0.00	8.50
22/09/26	M&S – Coffee with Friends 22/09/2026	4.25	0.00	4.25
22/09/26	Plumbing and Gas Company – Oystermouth Water Bottle Filler Repairs	317.96	0.00	317.96
22/09/26	Beverley Rogers – SoM Coffee and Milk 20/07/2026	3.50	0.00	3.50
22/09/26	Beverley Rogers – SoM Milk 26/04/2026	0.85	0.00	0.85
22/09/26	Beverley Rogers – SoM Milk 29/06/2026	1.20	0.00	1.20
22/09/26	Beverley Rogers – SoM Milk 06/07/2026	0.90	0.00	0.90

22/09/26	Beverley Rogers – SoM Milk 24/08/2026	0.90	0.00	0.90
22/09/26	HMRC – Payroll Deductions August 2026	10,035.55	0.00	10,035.55
22/09/26	Mack Events – Wellfest Security, Generator and Sound System	2,527.00	505.40	3,032.40
24/09/26	Giff Gaff – Chief Officer Mobile Phone September 2026	8.34	1.66	10.00
24/09/26	Canva – Subscription September 2026	15.00	3.00	18.00
24/09/26	Amazon – Aqua Green Bunting Wellfest	44.32	8.84	53.16
24/09/26	Amazon – Tablecloths	45.52	9.12	54.64
24/09/26	Amazon – Pink Bunting Wellfest	18.32	3.66	21.98
24/09/26	J & S Products – Wellfest T Shirts	368.60	73.72	442.32
25/09/26	Staff Salaries - September 2026	17,715.88	0.00	17,715.88
25/09/26	Staff Phone Allowances – September 2026	60.00	0.00	60.00
25/09/26	One Heart Drummers – Wellfest Session	80.00	0.00	80.00
25/09/26	Annabel's School of Dance – Wellfest Session	80.00	0.00	80.00
25/09/26	Npower – Electricity West Cross Christmas Tree August 2026	18.10	0.90	19.00
25/09/26	One Voice Wales – Innovative Practice Conference	70.00	0.00	70.00
25/09/26	SA1 Creative – Multimedia Consultant September 2026	700.00	140.00	840.00
25/09/26	Clear Translation – Welsh Translation August 2026	604.71	120.94	725.65
25/09/26	Infinity Document Solutions – Photocopier Usage 06/07 to 10/08/2026	119.35	23.87	143.22
25/09/26	Flotek Group – Broadband and Phone September 2026	130.39	26.08	156.47
29/09/26	Days Rental – Wellfest Van Hire	275.20	55.04	330.24
29/09/26	M&S – Coffee with Friends 29/09/2026	22.90	0.00	22.90
30/09/26	PWLB – Underhill Loan Repayment	48,694.32	0.00	48,694.32
30/09/26	Banner Business Solutions – Laminating Pouches and Printer Paper	61.26	12.25	73.51
30/09/26	Banner Business Solutions – Finance Office Printer Cartridges	95.40	19.08	114.48
	Mumbles Community Council – Total	**60,360.81**	**2,249.57**	**62,610.38**
	Ostreme Centre			
01/09/26	DCWW – Ostreme Water September 2026	133.00	0.00	133.00

01/09/26	Swansea Council – Trade Waste September 2026	31.20	0.00	31.20
02/09/26	Total Energies – Gas July 2026	90.08	4.50	94.58
09/09/26	Ostreme Theatre Players – Hall Hire Refund	40.00	0.00	40.00
09/09/26	Jargon 3 – Health and Safety Consultant August 2026	275.00	0.00	275.00
09/09/26	Swansea Council – Business Rates September 2026	615.00	0.00	615.00
15/09/26	Adcock – Janitorial Supplies	223.68	44.74	268.42
29/098/26	All Saints Church – Ostreme Lease	4,993.50	0.00	4,993.50
	Ostreme Centre - Total	**6,401.46**	**49.24**	**6,450.70**

Underhill Hub

01/09/26	SquareUp - Shift Plus System September 2026	74.00	0.00	74.00
01/09/26	Kenealy Industrial Cleaning – Cleaning August 2026	680.00	0.00	680.00
01/09/26	Joe's Ice Cream – Café Purchases	250.75	50.15	300.90
01/09/26	Joe's Ice Cream – Café Purchases	310.00	62.00	372.00
02/09/26	Amazon – Fruit Fly Traps	13.28	2.68	15.96
04/09/26	Underhill Weekly Salaries – Week 22	3,893.21	0.00	3,893.21
04/09/26	Castell Howell Foods – Café Purchases	2,899.69	373.52	3,273.21
04/09/26	Castell Howell Foods – Café Purchases	1,747.94	349.58	2,097.52
07/09/26	Amazon – Floor Book Stand	31.66	6.33	37.99
07/09/26	Galeta - Cakes	145.65	0.00	145.65
07/09/26	Yu Energy – Gas August 2026	463.04	92.61	555.65
09/09/26	Yu Energy – Electricity August 2026	3,229.01	645.80	3,874.81
09/09/26	TNT Sports – Channel Subscription September 2026	145.63	29.13	174.76
09/09/26	Gower Butcher – Cafe Supplies August 2026	522.57	0,00	522.57
09/09/26	Ashley Haynes – Demarcation Tape and WD40	17.57	0.00	17.57
09/09/26	Ashley Haynes – Timber and Sand	185.89	0.00	185.89
09/09/26	Ashley Haynes – Hire of Lawn Scarifier	82.40	0.00	82.40
09/09/26	Ashley Haynes – Sub-base and Tools	102.40	0.00	102.40
09/09/26	Mari Baglow – Live Music Performance	50.00	0.00	50.00

09/09/26	Soccersixes – Bank Holiday AWP Booking Refund	190.00	0.00	190.00
09/09/26	Davies of Mumbles – Café Supplies	53.10	0.00	53.10
09/09/26	Cheers Wine Merchants – Café Purchases	207.00	41.40	248.40
08/09/26	Cheers Wine Merchants – Café Purchases	457.60	91.52	549.12
09/09/26	Cheers Wine Merchants – Café Purchases	185.60	37.12	222.72
09/09/26	Gower Coffee – Café Supplies	99.00	0.00	99.00
09/09/26	Blue Elephant Supplies – Janitorial Supplies June 2026	552.05	110.41	662.46
09/09/26	Swansea Council – Business Rates September 2026	1,205.00	0.00	1,205.00
09/09/26	Cheers Wine Merchants – Café Purchases	46.80	9.36	56.16
09/09/26	Davies of Mumbles – Café Supplies	45.30	0.00	45.30
11/09/26	Underhill Weekly Salaries – Week 23	3,202.64	0.00	3,202.64
11/09/26	Castell Howell Foods – Café Purchases	573.70	15.02	588.72
11/09/26	Castell Howell Foods – Café Purchases	1,208.14	241.62	1,449.76
11/09/26	Gower Coffee – Café Supplies	288.00	0.00	288.00
11/09/26	Joe’s Ice Cream – Café Purchases	221.25	44.25	265.50
15/09/26	GMS Electrical – New Sockets for Cafe	380.00	0.00	380.00
15/09/26	Davies of Mumbles – Café Supplies	53.10	0.00	53.10
15/09/26	Nisbets - Tumblers	41.79	8.35	50.14
16/09/26	Catering Equipment Solutions – Wall Socket	14.98	3.00	17.98
16/09/26	Catering Equipment Solutions – Water Boiler Repair	253.24	50.64	303.88
17/09/26	Gas4Wales – Barbeque Gas Bottle	85.71	4.29	90.00
18/09/26	Underhill Weekly Salaries – Week 24	3,430.96	0.00	3,430.96
18/09/26	Castell Howell Foods – Café Supplies	1,174.67	234.93	1,409.60
18/09/26	Castell Howell Foods – Café Supplies	2,307.70	178.75	2,486.45
18/09/26	Galeta - Cakes	167.15	0.00	167.15
22/09/26	Joe’s Ice Cream – Café Purchases	250.75	50.15	300.90
22/09/26	Cheers Wine Merchants – Café Purchases	217.95	43.59	261.54
22/09/26	Catering Equipment Solutions – Electrical Repair	42.48	8.50	50.98
22/09/26	Catering Equipment Solutions – Coffee Machine Repair	174.74	34.95	209.69
22/09/26	Kenealy Industrial Cleaning – Cleaning September 2026	800.00	0.00	800.00
23/09/26	Geleta - Cakes	157.20	0.00	157.20
25/09/26	Underhill Weekly Salaries – Week 25	3,430.47	0.00	3,430.47
25/09/26	Castell Howell Foods – Café Supplies	760.84	152.16	913.00
25/09/26	Castell Howell Foods – Café Supplies	1,938.61	135.76	2,074.37

25/09/26	Davies of Mumbles – Café Purchases	81.90	0.00	81.90
25/09/26	Swansea Council – Removal of Trade Waste	328.00	0.00	328.00
25/09/26	Dewkes – Pet Supplies	150.20	30.04	180.24
25/09/26	Joe's Ice Cream – Café Purchases	147.50	29.50	177.00
25/09/26	Crazy Characters – Peppa Pig Event	80.00	0.00	80.00
25/09/26	Flotek Group – Broadband and Phone September 2026	151.07	30.21	181.28
25/09/26	LA Alarms – Burglar Alarm September 2026	51.00	10.20	61.20
29/09/26	PHS Group – Personal Hygiene	169.04	33.81	202.85
30/09/26	Solopress – Mumbles Rangers Members Card	51.62	10.32	61.94
30/09/26	Solopress – Newton Athletic Members Card	39.07	7.81	46.88
	Underhill Hub - Total	**40,311.61**	**3,259.46**	**43,571.07**
	Overall Total	**107,073.88**	**5,558.27**	**112,632.15**

Barclaycard Purchases – September 2026 Statement

		£
	Google – Storage	1.59
	Total	**1.59**

2 - Income – September 2026

	£
Wellfest - Sponsorship	300.00
Wellfest – Holistic Market Traders Fees	105.00
Ostreme Centre – Income	2,014.80
Underhill – Hub and AWP Income	43,587.85
Total	**46,007.65**

3 – Bank Balances as at 03/10/2026

	£
Current Account	12,025.71
Savings Account	857,575.12

4- Bank Transfers – September 2026

01/09/2026 from Current to Savings A/C	30,000.00
03/09/2026 from Current to Savings A/C	10,000.00
09/09/2026 from Savings to Current A/C	10,000.00
10/09/2026 from Savings to Current A/C	15,000.00
21/09/2026 from Savings to Current A/C	15,000.00
24/09/2026 from Savings to Current A/C	25,000.00
25/09/2026 from Savings to Current A/C	50,000.00

5 - Budget Monitoring to 30/06/2026

The Budget Monitoring reports to 30/06/2026 are summarised in the table below.

Service	Budget £	Actual £	+/- Under/Over £
Community and Social Development	209,950	779	209,171
Culture, Tourism and Communications	101,500	5,246	96,254
Environmental	26,200	913	25,287
Finance & Compliance	46,850	20,973	25,877
Ostreme Centre	0	9,685	-9,685
Underhill Hub	62,300	-16,581	78,881
General Fund	63,250	25,348	37,902
Office Costs	5,250	1,055	4,195
Payroll	350,200	85,163	265,037
Contingency	80,900	0	80,900
Total	**946,400**	**132,581**	**813,818**

Actual expenditure to 30/06/2026 represents 14.0% of the annual budget for 2026/27.