

AGENDA – FULL COUNCIL 8 June 2021

1 - Apologies for Absence

2 - Declarations of Interest

3 - Minutes of the Monthly Meeting held on 11 May 2021

To confirm as a correct record the minutes of the Monthly Meeting held on 11 May 2021.

4 - Minutes of the Special Meeting held on 1 June 2021

To confirm as a correct record the minutes of the Special Meeting held on 1 June 2021.

5 - Clerk's Report

6 - Chair's Report

7 - Financial Report

8. MCC Digital Archive Project Tender

PROPOSE that a Heritage Co-ordinator for the MCC Digital Archive Project Tender be appointed on part time basis (2-days a week over a 6-month period) at a cost of no more than £4,000.

PROPOSED by Cllr Rob Marshall Seconded by Cllr Will Thomas

9 - Recommendations by the Community & Social Well-being Committee

a - Grant Request from Mumbles Development Trust

Grant Request for £1,000 for preparation of a fundraising bid in respect of producing a Mumbles Railway Trail.

RECOMMEND that grant application be approved on the basis that we would like to work in partnership with MDT on the project.

b - Grant Request from Newton Athletic FC

Grant request for £2,500 towards club development.

RECOMMEND that grant of £2,165 to cover the costs of items requested be approved

10 - Questions to the Chair of the Community & Social Well-being Committee

11 - Recommendations by the Environmental Well-being Committee

a - Big Skips Proposal – Resident Request

Swansea Council refuse to put skips in because they feel it discourages recycling. Other Town/Community Councils asked expressed similar

RECOMMEND that we do not provide a big skip.

12 - Questions to the Chair of the Environmental Well-being Committee

13 - Questions to the Chair of the Economic Well-being Committee

14 - Questions to the Chair of the Cultural & Tourism Well-being Committee

15 - Questions to the Chair of the Joint Enabling Committee

16 - Questions to the Chair of the Premises Committee

Minutes of Council Meeting

11 May 2021

MINUTES of the MONTHLY MEETING of MUMBLES COMMUNITY COUNCIL held via Zoom on Tuesday 11 May 2021

Present:

188.05 Councillors(s)
.2021

Tim Bull
Becca Child
Pam Erasmus
Rebecca Fogarty
Gareth Ford,
Adam Gilbert
Richard Jarvis
Sara Keeton
Rob Marshall

Councillors(s)

Martin O'Neill
Pip Reason
Ian Scott
Rebecca Singh
Louise Thomas
William Thomas
Caroline Townsend Jones
Linda Tyler-Lloyd

189.05 Officer in attendance:

Steve Heydon (Clerk) & Paul Beynon (RFO)

190.05 Apologies for Absence

None Given

191.05 Declarations of Interest

Cllr Gareth Ford declared a personal interest in item **207.05** - approval of a payment to him of expenses claimed.

192.05 Minutes of the Monthly Meeting held on 13 April 2021

RESOLVED to confirm as a correct record the minutes of the Monthly Meeting held on 13 April 2021.

193.05 Clerk's Report

The Clerk joined the Chair in welcoming the two new members.

He thanked those councillors and volunteers, who have been working hard building recycling centres, putting up gazebos and installing wildflower verges, He singled out three people who were particularly deserving of a mention: Cllrs Gareth Ford, Richard Jarvis and Carrie-Townsend Jones

194.05 Chair's Report

The Chair read his report to Council.

RESOLVED that the report be noted.

Finance Report

Electronic Payments for Retrospective Approval

			£	£	£
195.05	15/04/21	Picseli – Multimedia Consultant April 2021	416.67	83.33	500.00
196.05	15/04/21	SLCC – RFO Membership Fee	166.00	0.00	166.00
197.05	15/04/21	One Voice Wales – Membership Fee	2,996.00	0.00	2,996.00
198.05	16/04/21	Virgin Media – Broadband and Phone March 2021	74.97	14.99	89.96
199.05	16/04/21	Npower – Electricity West Cross Xmas Tree March 2021	32.26	1.61	33.87
200.05	16/04/21	Robert Bowen Planning & Development – SMUGS Planning Application	147.50	0.00	147.50
201.05	16/04/21	Hurley and Davies – Underhill Renewable Energy Review	625.00	125.00	750.00
202.05	16/04/21	Cartwn Cymru – Wildlife Signs Translation	36.00	7.20	43.20
203.05	16/04/21	Broxap – New Bins	9,103.20	1,820.64	10,923.84
204.05	21/04/21	BT Group – Back Up Service	28.95	5.97	34.92
205.05	21/04/21	Barclaycard April 2021 – see below	4,453.28	0.00	4,453.28
206.05	23/04/21	Cllr P Reason – Remuneration 2020/21	120.00	0.00	120.00
207.05	23/04/21	Cllr G Ford – Recycling Container Base	260.00	0.00	260.00
208.05	23/04/21	DWJ Group – Event Shelter Signs	75.00	15.00	90.00
209.05	23/04/21	Atkins Accountants – Payroll Q4 2020/21	55.00	11.00	66.00
210.05	25/04/21	Staff Salaries – April 2021	4,491.59	0.00	4,491.59
211.05	28/04/21	Claire Anderson – Mobile Phone April 2021	10.00	0.00	10.00
212.05	30/04/21	HMRC – Payroll Deductions Mth 1	1,055.04	0.00	1,055.04
213.05	04/05/21	OCA – Ostreme Rent May 2021	800.00	0.00	800.00
		Total	24,946.46	2,084.74	27,031.20

214.05 Barclaycard Purchases – April 2021 Statement

Apple – iPad Additional Storage	0.79
Reach Publishing – Evening Post Subscription	20.54
Penlan Perennials – Jubilee Garden Plants	25.60
RHS Plants – Jubilee Garden Plants	69.87
Naturescape – Jubilee Garden Plants	31.99
Farm Forestry – Mesh Tree Guards	299.16
Charlies Stores – Event Shelters	1,199.97
Creative Cloud – Adobe for EEO	49.94
Catalyst2 Services – Website Hosting	15.59
Amazon – RFO Printer Cartridges	30.00
Giff Gaff – RFO Mobile Phone	6.00
Microsoft – Online Services	45.12
Microsoft – Online Services	100.32
Zoom – Monthly Fee	14.39
Shelley Signs – Wildlife Signage	2,544.00
Total	4,453.28

215.05 Income

£

HMRC VAT Refund	26,048.19
Swansea Council – Precept Inst 1	200,033.33
Total	226,081.52

216.05 Bank Balances at 04/01/2021

£

Current Account	12,849.36
Savings Account	880,711.86
Total	695,246.56

217.05 Budget Monitoring to 28/02/2021

The budget monitoring to 28/02/2021 is summarised in the table below.

Service	Budget £	Actual £	+/- Under/Over £
Community & Social	632,600	129,148	503,452
Cultural & Tourism	86,150	52,509	33,641
Economic	85,400	18,786	66,614
Environmental	55,950	153	55,797
Joint Enabling	38,750	19,693	19,057
General Fund	49,200	30,503	18,697
Office Costs	2,300	11,186	-8,886
Payroll	85,000	86,574	-1,574
Ostreme Centre	9,850	12,304	-2,454
Contingency	23,875	0	23,875
Total	1,069,075	360,856	708,219

The budget now includes all earmarked reserves held of £499,450. Actual expenditure to 31/03/2021 is equivalent to **33.8%** of the total budget.

This is not the final year-end position as MCC is required to change the way it prepares its accounts this year. In the past, the accounts have been based on cash transactions only but now it must account for any committed income and expenditure even if it has not been received or spent as at 31/03/2021.

The accounts will be finalised in the next few weeks after all the accounting adjustments have been actioned and will be reported to June Council.

218.05 RESOLVED that the RFO's report be noted and the payments be approved.

219.05 Langland Tennis Courts

A proposal by Cllr Rebecca Fogarty Seconded by Cllr Pam Erasmus was discussed.

RESOLVED that MCC accepts the Tennis Wales offer to:

- i. Support Mumbles Community Council to apply for funding towards LTA Gate Access Technology £10k to manage court

- bookings online, on the basis that access remains free as a minimum to residents booking for social play.
- ii. Support council to setup operation of courts using ClubSpark booking system.
 - iii. Work with council to develop a preferred operation model to ensure long term sustainability of the courts, developing a sinking fund to maintain the facility longer term.
 - iv. Support in developing a coaching provider agreement at the site to drive coaching programmes and community events / access.

Recommendations by the Cultural & Tourism Well-being Committee

220.05 Mumbles Rugby Club – Outdoor Hospitality Area

The Community Council has been approached by Mumbles Rugby Club with a request to fund the hire of 4 picnic tables for a 4-week period starting on 30/04/2021 so that they can set up an Outdoor Hospitality Area during the period when premises can only serve customers outdoors.

The cost of the hire is £30/table per week which means the total cost would be £480 which could be funded from underspends in the Events Budget for 2021/22.

As arrangements for the hire had to be made in advance of the start date of 30/04/2021, the Chair consulted the Cultural and Tourism Well-being Committee and gave approval to hire the tables. Therefore, Committee and Council are asked to give retrospective approval for the hire of the tables on behalf of Mumbles Rugby Club.

REESOLVED that retrospective approval is given for the hire of 4 picnic tables for Mumbles Ruby Club for a 4-week period commencing on 30/04/2021. The cost of £480 will be funded by underspends from the GN14 – Covid-19 Fund.

221.05 Festivals and Events 2021

A list of planned events in the Mumbles area has been obtained from Swansea Council although it is still unclear whether the events will be allowed to go ahead due to ongoing COVID-19 restrictions.

There is a free weekend at the start of August 2021 but that was thought to be too soon to organise an event and also the first 2 weekends in September 2021 are free.

It was felt that an event combining food and music on the weekend of 10 – 12 September 2021 possibly on a seated only basis may be possible although care would have to be taken as the early booking of tables, chairs, marquees, etc. may require the payment of deposits which may not be refundable.

REESOLVED that the Cultural and Tourism Well-being Committee is given delegated authority to organise a food and music-based event in September 2021 subject to the event being logistically possible and allowed under any COVID-19 restrictions in place at the time. The event would be funded from budgets CL10 – Mumbles Fest, CL15 - Food Festival and CL18 – Event Income less any virement from the budgets approved elsewhere.

222.05 NHS, Social Care and Frontline Workers Day – 5 July 2021

The proposed placing of a memorial/commemorative stone in Southend Gardens will be delayed until the 2022 event to allow time to arrange the sourcing and engraving of the stone and also to obtain any required permissions from Swansea Council.

For the 2021 day, it is proposed that a plaque recognising the work of NHS, Social Care and Frontline Workers be placed on the wall of the Ostreme Centre with the plaque being incorporated into any future development of the Ostreme and subject to the agreement of the Ostreme Community Association.

The Cadets based at West Cross be asked to march to the Ostreme Centre and place a rainbow-coloured wreath under the plaque and a brass quintet perform at the Ostreme. The total cost of the event will be no more than £500.

RESOLVED that event outlined above be arranged to commemorate the NHS, Social Care and Frontline Workers Day on 5 July 2021 at a cost of no more than £500 to be funded from underspends on CL10 – Mumbles Fest.

223.05 Ostreme Market

Discussions have been held with the Ostreme Community Association about holding a monthly, outdoor craft market in the grounds of the Centre with up to 20 stalls. The OCA would take the bookings for the market and retain the income with Mumbles Community Council promoting the market on its website and social media as well as arranging music for the market such as a busker or string quartet.

It is planned that a trial market be held on 29 May 2021 subject to any loose stonework and paving being repaired.

It was felt that, if successful at the monthly market, the provision of live music around the Ostreme could be made a weekly event each Saturday and would be a good way of attracting visitors to the area.

RESOLVED that subject to the repairs to area being successful, Mumbles Community Council supports the planned monthly outdoor craft market and agrees to meet the cost of the music up to a maximum of £50/week for the market and at any other times over the summer months where appropriate. The cost would be met from underspends on the CL10 – Mumbles Fest budget.

Recommendations by the Community & Social Well-being Committee

224.05 Langland Bay Tennis Courts – Court 3 and Basketball & Netball Provision

RESOLVED that using underspend from the CS1 - Small & Medium Grants budget we:

- i. (In short medium term) paint the lines on Court 3 with tennis, basketball and netball at a cost of £10,300.
- ii. Undertake consultation on court 3
- iii. Ask Swansea Council permission to use the court for a purpose other than tennis.

225.05 Grant Request from Goleudy Housing & Support Ltd

Grant request for £996.92 towards a community fridge scheme

RESOLVED that the grant be made with funds from CS1 - Small and Medium Grants budget.

226.05 Grant Request from Sculpture by the Sea

Grant request for £2,600 towards their annual festival.

RESOLVED that the grant be made with funds from CS1 - Small and Medium Grants budget.

Recommendations by the Joint Enabling Committee

227.05 Mumbles Tennis Courts Community Consultation

RESOLVED that up to a further £500 is spent on consultation from underspends in the JE11 - Community Consultation budget

228.05 Review of Staff Grading & Capacity

RESOLVED that the quote of £1,995 from One Voice Wales to undertake this work be accepted. Budget heading to be confirmed by RFO.

Recommendations by the Environmental Well-being Committee

229.05 Flora for Schools

RESOLVED that the fund of £1,750 be distributed to schools as intended from the EV6 - Flora in Schools budget.

230.05 Exclusion of Press & Public

RESOLVED that the press and public are excluded from the meeting to all consideration of staffing matters.

Recommendations by the Personnel Committee

231.05 MEEP - Officer Hours & Contract

RESOLVED that

- i. the officers' hours be extended to 30 per week from 1 January 2021
- ii. their contract to be extended for a further 18 months to 31 March 2023.

232.05 Nationally Agreed Pay Scales

RESOLVED that these be passed.

233.05 Increases following annual appraisals

RESOLVED that these be paid.

234.05 Appointment of new Officers

RECCOMEND that retrospective approval be given to the appointment of two new officers

A named vote was called for.

FOR: Pam Erasmus, Rebecca Fogarty, Sara Keeton, Rob Marshall, Martin O'Neill, Pip Reason, Rebecca Singh & Carrie Townsend-Jones

AGAINST: Ian Scott, Louse Thomas & Linda Tyler-Lloyd

ABSTAIN: Will Thomas

The motion was **PASSED**.

AGREED that a working group comprising of the Chair of Council and Chairs of the four main committees urgently meet to disuses the appointment and procedures.

Minutes of Special Council Meeting

1 June 2021

MINUTES of the SPECIAL MEETING of MUMBLES COMMUNITY COUNCIL held via Zoom on Tuesday, 1 June 2021 at 6 pm

Present:

SP.007 Councillors(s)

.21 Becca Child
Pam Erasmus
Rebecca Fogarty
Gareth Ford
Richard Jarvis
Rob Marshall

Councillors(s)

Martin O'Neill
Ian Scott
Rebecca Singh
Louse Thomas
Linda Tyler-Lloyd

SP.008 In attendance:

Steve Heydon (Clerk)

SP.009 Apologies for Absence

Councillor: Tim Bull, Adam Gilbert, Myles Langstone, Sara Keeton, Pip Reason, Will Thomas & Carrie Townsend Jones

SP.010 Declarations of Interest

Cllr Rob Marshall declared a personal interest in item SP.012 as he is friend of one of the applicants for the Judicial Review.

SP.011 Before the vote on the item below Cllr Pam Erasmus left the meeting and Cllrs Becca Child and Adam Gilbert joined the meeting.

SP.012 Sea Wall Development – Placemaking Opportunity

RESOLVED that:

- i. MCC's approved placemaking consultants, Urban Foundry, be appointed, at a cost of up to £900 from the contingency fund, to:
 - a. Collate and polish councilor's suggestions
 - b. Submit ideas of their own

- c. Produce a professional response to the consultation on behalf of MCC.
 - d. Meet with the appointed working party (see below) to (a) (if necessary) arbitrate over conflicting suggestions (b) agree the final submission
- ii. A working party of Ian Scott, Rebecca Fogarty, Becca Child & Richard Jarvis who will be responsible for the meetings with Urban Foundry described in i.(d.) above

SP.013 Skate Park - Judicial Review

RESOLVED that, as we have been informed by our solicitor that to advise us properly regarding this matter, he will have to see the court papers served on us, we instruct him to do so at an initial fee cap of £750 plus VAT from the contingency fund.

Meeting Closed at 6.35

Finance Report

8 June 2021

1 - Electronic Payments for Retrospective Approval

	£	£	£
07/05/21 Reach Publishing – EEO Advert	400.00	80.00	480.00
07/05/21 One Voice Wales – Committee Structure Review	798.00	0.00	798.00
07/05/21 Scribe – Annual Subscription	950.00	190.00	1,140.00
07/05/21 Thomas Parry Design – Banner Stand Site Plan	95.00	19.00	114.00
07/05/21 Picseli – Multimedia Consultant May 2021	416.67	83.33	500.00
07/05/21 SA1 Solutions – New IT Kit	9,524.24	1,904.85	11,429.09
11/05/21 Deborah Sazer – SMUGS Ecology Consultancy	300.00	0.00	300.00
11/05/21 Steve Heydon – McAfee Annual Subscription	74.99	15.00	89.99
11/05/21 Peter Lynn – Underhill Legal Fees	3.00	0.00	3.00
11/05/21 Peter Lynn – Underhill Legal Fees	522.60	104.52	627.12
11/05/21 Peter Lynn – Underhill Legal Fees	1,366.80	273.36	1,640.16
11/05/21 Peter Lynn – Underhill Legal Fees	2,170.80	434.16	2,604.96
11/05/21 SA1 Solutions – IT Support	215.10	43.02	258.12
11/05/21 Hurley and Davies – Langland Project Manager	200.00	40.00	240.00
14/05/21 Swansea Council – Pension Contributions April 2021	1,652.65	0.00	1,652.65
14/05/21 Virgin Media – Broadband and Phone April 2021	74.50	14.90	89.40
14/05/21 Npower – Electricity West Cross Xmas Tree April 2021	31.14	1.56	32.70
14/05/21 Madison Bowden-Parry - Reimbursement	13.00	0.00	13.00
14/05/21 1st Mumbles Scout Group - Grant	6,942.00	0.00	6,942.00

17/05/21	Cllr Pamela Erasmus – Councillors Remuneration 2020/21	150.00	0.00	150.00
21/05/21	Barclaycard May 2021 – see below	846.69	0.00	846.69
25/05/21	Staff Salaries – May 2021	5,062.33	0.00	5,062.33
25/05/21	Sculpture by the Sea - Grant	2,600.00	0.00	2,600.00
25/05/21	Goleudy Housing and Support - Grant	996.92	0.00	996.92
25/05/21	Claire Anderson – Phone May 2021	10.00	0.00	10.00
25/05/21	Swansea Council – Road Sign	400.00	80.00	480.00
25/05/21	South Wales Fencing – Castle Road Allotments Grant	2,298.00	0.00	2,298.00
27/05/21	Swansea Council – Bin Vinyls	1,708.86	341.77	2,050.63
01/06/21	OCA – Ostreme Rent June 2021	800.00	0.00	800.00
	Total	40,623.29	3,625.47	44,248.76

Barclaycard Purchases – May 2021 Statement

Apple – iPad Additional Storage	0.79
Trinity Mirror – EEO Advert	480.00
Reach Publishing – Evening Post Subscription	20.54
Creative Cloud – Adobe for EEO	49.94
Catalyst2 Services – Website Hosting	15.59
Knight and Brenchley – Wildlife Turf Machine	114.00
Giff Gaff – RFO Mobile Phone	6.00
Microsoft – Online Services	45.12
Microsoft – Online Services	100.32
Zoom – Monthly Fee	14.39
Total	846.69

A duplicate payment has been identified for EEO advert which was paid by Barclaycard on 07/04/2021. Reach Publishing also sent in an invoice which was paid on 07/05/2021. The invoice does not indicate that it had already been paid. A refund was requested on 02/06/2021.

2- Income	£
Total	0.00

3 – Bank Balances at 02/06/2021

	£
Current Account	13,903.60
Savings Account	835,718.24
Total	849,621.84

4 - Approval of Quotations from our Solicitor

RECOMMEND that the following quotations by Peter Lynn & Co. be accepted:

- i. Skate Park Lease - £2,500
- ii. Ostreme Licence £1,000 – £2,000
- iii. Videography - Videographer contract £500– £750
- iv. Videography – Release forms for participants £250– £500

Clerk's Report

8 June 2021

1. The Month Ahead

Whilst the delays to our two major projects – Underhill and the Skate Park are naturally frustrating progress is being made elsewhere.

At Langland, the wall has been built at last and our new partnership with Tennis Wales gets underway this week with a meeting to discuss our grant application for the gate entry system.

We have established ourselves as a key stakeholder with regards to the Sea Defences consultation, a once in a generation opportunity to influence the look and feel the prom.

And Claire has arranged NHS & Frontline Workers Day that will see the Lord-Lieutenant and the Mayor of Swansea join us in our day of thanks and remembrance.

2. Training

I have circulated the One Voice Wales Training for June. Please consider attending sessions, particularly the Code of Conduct one if you've not done it in the last three years.

Heritage Co-ordinator for the MCC Digital Archive Project Tender

Following a meeting with Swansea University to discuss the Mumbles Community Council's Digital Archive project. It was recommended by Mr Alexander Roberts (Digital Humanities and Research Data Manager Information Services and Systems) that we appoint a Heritage Co-ordinator to act as a Project Manager to drive the project forward as a main point of contact to co-ordinate and deploy themselves and volunteers to deliver the first stage of the Digital Archive in collaboration with Swansea University and Mumbles Community Council's Digital Archive Sub-Committee.

The Role

- Archive Appraisal of MCC's partners content e.g. Oystermouth Historical Association, Mumbles Radio, John and Carol Powell (Historians) etc. To record the full extent of archival material, work with stakeholders (MCC, etc) to agree which material will comprise an online digital archive and identify, record and resolve data-protection and copyright issues.
- Working with relevant stakeholders, including the Digital Humanities and Heritage Hub teams at Swansea University, to submit a grant application to the Heritage Lottery Fund for continuation of the project.
- Recruitment and coordination of volunteers, including training and uploading of digital content to the online digital archive - initial training will be provided by the Digital Humanities Team at Swansea University, but co-ordinating, arranging and providing 'on the ground' support to volunteers will be a task for the Heritage Co-ordinator
- Online digital archive co-ordination and implementation – in partnership with the Digital Humanities Team at Swansea University to co-ordinate the creation and implementation and launch of the online digital archive on behalf of the project.
- Uploading content to the digital archive.

Application Attributes:

- Knowledge and experience in copyright implementation and law
- IT literate, with practical experience of digitisation, and archival processes including metadata creation. The role requires creation and management of digital collections and a good understanding of the issues and challenges involved in such an undertaking
- Good communicator
- Experience in recruiting and co-ordinating volunteers
- Knowledge and passion of local history
- Experience in working on local heritage projects

This is a part time role over which we anticipate being a minimum of 2 days a week over a 6 month period. The tender will be to the value of £4,000.

Please submit your interest to:

council@mumbles.gov.uk

#102

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Wednesday, April 28, 2021 12:48:18 PM
Last Modified: Wednesday, April 28, 2021 1:11:22 PM
Time Spent: 00:23:04
IP Address: 81.130.157.67

Page 1: Overview

Q1

Name of Organisation

Mumbles Development Trust

Q2

Name and official position of person in your organisation to contact about this application.

Robin Bonham, Chair

Q3

Contact Information

Email Address **robinbonham@btinternet.com**
Phone Number **01792 405169**

Q4

Alternative Contact Name and Position

Paul Davies, Director

Q5

Alternative Contact Information

Email Address **pauld824@gmail.com**

Q6

Name of project

Mumbles Railway Trail

Q7

Amount of grant requested

£1000

Page 2: About the project

Q8

What is the purpose of the project? (In not more than 150 words)

The ultimate aim of the project is to create a permanent record and celebration of the iconic Mumbles Railway, the first passenger railway in the world, established in 1807 and continued until its sudden closure in 1960. This would be achieved in several phases, the first being Mumbles Railway Trail, a walking trail along the original route, erecting replica station signs and other Railway memorabilia in-situ, with trail guides in QR codes, leaflets, information boards and guided walks. A later phase would see creation of a permanent Mumbles Railway Museum.

After discussion with Swansea Council, they advised a pitch for funding via Spacehive Crowdfund Swansea, which is supported by CCS.

The immediate purpose of the grant from MCC is for professional administrative/research support in preparation of the Spacehive pitch (costings research, planning permissions, writing project page, creation of video, campaign plan and schedule, management of pledges etc) for Phase 1.

Q9

Date / Time

01/06/2021

Start date of project

Q10

Date / Time

30/09/2021

End date of project

Q11

Who will benefit from the project?

The Railway disappeared quickly from our locale as a physical feature in 1960, and at the time many items of historical interest were scattered throughout the community without being recorded in any way. Our project aims to draw these elements together for the benefit of all who live here and for visitors too, to create a fitting record of this once famous and much-loved local feature. Knowledge of local heritage helps to build self-esteem and pride-of-place within a community. It helps to connect children and young people learning about their own local history with older people who actually experienced that heritage.

Q12

How many people living in the MCC area will benefit form the project? (clearly specify estimated numbers)

Phase 1, the Mumbles Railway Trail, will take place along an area that is already very widely used both by local people and visitors. It is used every day by many members of the community for exercise and as an alternative to road travel for shorter journeys. In fine weather and holidays hundreds of people in families and groups walk daily along the promenade route between Swansea and Mumbles. The Trail will be seen and appreciated by all those using the area. The heritage aspect will also draw additional visitors to walk the Trail because of the specific historical interest. To specify estimate numbers is difficult, but as an indication of the possible footfall for both the Trail and eventually, the Mumbles Railway Museum, over 4.8 million people visited Swansea Bay in 2018.

Q13

How will you monitor both the numbers participating and meeting of project objectives?

The immediate project objective of submitting a successful Swansea Crowdfund application through Spacehive and raising the first target funding for the Mumbles Railway Trail will be achieved with the input of a paid administrator/researcher whose fee will be supported by the funding requested from MCC. The meeting of project objectives can therefore be monitored in terms of the progress of the Spacehive process, including: approval of the project page, community feedback, funding pledges from community backers and Spacehive partners.

Q14

What is the total cost of the project?

We estimate a fee for administration/research of £1000. This will be matched by MDT in volunteer hours, during which members of the MDT Board will contribute historical and local research information, as well as creative input for the project application process. Any travel expenses or other administrative costs incurred will also be supported through MDT funds.

Q15

What amount of funding are you requesting from MCC?

£1000

Q16

What amount of funding are you requesting from other bodies?

The Spacehive Swansea Crowdfund project page will include financial detail gathered by the administrator/researcher in conjunction with MDT volunteers, with a view to setting up the Mumbles Railway Trail. Exact figures are therefore not yet known, but we estimate setting a goal of £10,000 to be raised 50% via community pledges, 50% via City and Council of Swansea pledge match funding.

Q17

When will you hear the result of this application?

The next Spacehive Crowdfund Swansea funding round is in autumn 2021, preceded by project workshops for applicants.

Q18

What is the amount of funding you are investing from your organisation's own sources?

MDT's investment is in the form of volunteer hours contributed, and reimbursement of travel/administrative expense incurred.

Q19

MCC is very conscious that any grant awarded is raised directly from householders in our area, if some of them were to say why should our money be spent on this what would your answer be? (in not more than 150 words).

Blaenau Ffestiniog celebrates its slate history and narrow-gauge railway, Chelmsford celebrates that it was home to the very first broadcast radio station in the world, and many other towns and villages across the UK show pride in their local heritage by recording and celebrating that unique local history. To many members of our community, it is a travesty that no record exists of the Mumbles Railway. Heritage is what makes each place different, leaving marks on the landscape which help form our present-day environment and shaping society. This grant would provide crucial seed finance for a project that will enhance our area by celebrating what is unique about the heritage of Mumbles.

Page 3: About Your Organisation

Q20

What is the purpose of your organisation? (in not more than 150 words - if you are enclosing a copy of your constitution and this answers this question, please note below)

MDT is a grass-roots membership organisation open to all people in the community who are committed to regenerating Mumbles through self-help projects and schemes. The Trust works to improve the health and economic well-being of Mumbles for the betterment of the local community, working in partnership with community organisations and the statutory authorities, promoting active citizenship in support of an extensive programme of sustainable self-help community initiatives and social enterprise as our community's economic and social contribution to the regional and national regeneration of Wales.

Q21

Yes

Does your organisation have a website?

Q22

If yes, please give details

www.mumblesdevelopmenttrust.org

Q23

No

Is your organisation a registered charity?

Q24

Yes

Do you have a written constitution?

Q25

If yes, please attach copy

MDT M&A.pdf (9.7MB)

Q26

No

Can your company reclaim VAT?

Page 4: Major Capital Projects

Q27

Respondent skipped this question

Please provide a business plan to indicate that the income generated by the new/improved facilities will cover the revenue costs of such use. This business plan should include SWOT analysis and detailed estimates of hours of use and the pricing policy for such use.

Q28

Respondent skipped this question

Please provide a copy of the tender document/specification that has been submitted to three building contractors/design architects.

Q29

I confirm that

I am authorised to sign this declaration and that to the best of my knowledge all information within this application is accurate.

I understand that the grant must be spent for the purpose for which it is awarded otherwise it may be subject to repayment in part or in whole.

I accept the terms and conditions of grant.

Q30

I attach a copy of our most recently accounts.

MUMBLES DEVELOPMENT TRUST LIMITED 20200331 Statutory Accounts.pdf (98.2KB)

Q31

I attach copies of our last 3 bank statements

Statements 12th Jan 2021 to 11th April 2021.pdf (1MB)

Q32

Respondent skipped this question

I attach all quotes/estimates that we have.

Q33

How did you hear about MCC Grants?

Have applied before.

#98

INCOMPLETE

Collector: Web Link 1 (Web Link)
Started: Monday, April 05, 2021 9:29:37 AM
Last Modified: Monday, April 05, 2021 9:44:07 AM
Time Spent: 00:14:29
IP Address: 86.182.23.118

Page 1: Overview

Q1

Name of Organisation

Newton Athletic Football club

Q2

Name and official position of person in your organisation to contact about this application.

Jamie Boland - club Treasurer

Q3

Contact Information

Email Address **jamienewtonafc@outlook.com**
Phone Number **07428551322**

Q4

Alternative Contact Name and Position

Kevin Moyes - Club Chairman

Q5

Alternative Contact Information

Email Address **kevnafc@outlook.com**
Phone Number **07834353877**

Q6

Name of project

New club development

Q7

Amount of grant requested

2500

Page 2: About the project

Q8

What is the purpose of the project? (In not more than 150 words)

We are a new football club in the SA3 area, we were launched in 2017 and have made excellent progress in developing a sorting activity and enhancing to the community. We currently have over 200 players across 10 different age groups.

Q9

Date / Time

01/08/2021

Start date of project

Q10

Date / Time

30/05/2022

End date of project

Q11

Who will benefit from the project?

200 - 250 young children from the Newton and surrounding SA3 areas

Q12

How many people living in the MCC area will benefit form the project? (clearly specify estimated numbers)

Between 200 - 250

Q13

How will you monitor both the numbers participating and meeting of project objectives?

we have monthly records of players, subs and attendance

Q14

What is the total cost of the project?

4000

Q15

What amount of funding are you requesting from MCC?

2500

Q16

What amount of funding are you requesting from other bodies?

0

Q17

When will you hear the result of this application?

Whenever you update us :)

Q18

What is the amount of funding you are investing from your organisation's own sources?

1500

Q19

MCC is very conscious that any grant awarded is raised directly from householders in our area, if some of them were to say why should our money be spent on this what would your answer be? (in not more than 150 words).

We provide an invaluable sports activity to the children of our community. Within a few short years we have grown from very small numbers to over 200, demonstrating that the children of SA3 need an outlet for safe, organised sporting groups. This helps to increase health and exercise and also integration within the local and wider Swansea community through games.

Page 3: About Your Organisation

Q20

What is the purpose of your organisation? (in not more than 150 words - if you are enclosing a copy of your constitution and this answers this question, please note below)

The club shall aim to positively promote Football to its members and offer coaching and competitive opportunities to all those members who wish to play. To this end it shall operate a 'turn up and play' policy for junior members, to ensure those who wish to play have the opportunity to do so. It will seek to involve all members, particularly adults and parents of junior members, in the undertaking of its activities to ensure there is sustainable and quality provision for all.

Q21

Yes

Does your organisation have a website?

Q22

If yes, please give details

newtonathletic.org.uk

Q23

No

Is your organisation a registered charity?

Q24

Yes

Do you have a written constitution?

Q25

If yes, please attach copy

NAFC CLUB CONSTITUTION.doc (46.5KB)

Q26

No

Can your company reclaim VAT?

Page 4: Major Capital Projects

Q27

Respondent skipped this question

Please provide a business plan to indicate that the income generated by the new/improved facilities will cover the revenue costs of such use. This business plan should include SWOT analysis and detailed estimates of hours of use and the pricing policy for such use.

Q28

Respondent skipped this question

Please provide a copy of the tender document/specification that has been submitted to three building contractors/design architects.

Q29

Respondent skipped this question

I confirm that

Q30

Respondent skipped this question

I attach a copy of our most recently accounts.

Q31

Respondent skipped this question

I attach copies of our last 3 bank statements

Q32

Respondent skipped this question

I attach all quotes/estimates that we have.

Q33

Respondent skipped this question

How did you hear about MCC Grants?

Subject: RE: GRant Application
Date: Wednesday, 19 May 2021 at 17:25:26 British Summer Time
From: Jamienewtonafc@outlook.com
To: Mumbles Community Council
Attachments: image001.png

Hi Steve,

Thank you for coming back to me, it must be my mistake I thought I had responded sooner.

We are going to use the funding on developing 3 of our coaching staff with Football association of Wales coaches which will take them to C License coaches. The cost of this is £500 per coach. These coaches will be utilised by all age groups to help develop all coaches within the club. This will also allow us to begin the accreditation for Gold status as a football club in Wales.

We will be using £665 for the final stages development for our Newton Athletic website, and 2 years of hosting for the site too. This is almost complete and will be used by all club members and parents. This will be an invaluable resource for our club, it will detail fixtures, results, leagues, rules, player profiles and help build our club community.

Let me know if you need any further detail please?

Best regards
Jamie Boland
Club Treasurer



From: Mumbles Community Council <council@mumbles.gov.uk>
Sent: 19 May 2021 16:34
To: jamienewtonafc@outlook.com
Subject: Re: GRant Application

Hi Jamie

Just chasing a response to my previous email.

I have also left a voicemail.

Best wishes

Steve

From: Clerk <council@mumbles.gov.uk>
Date: Monday, 3 May 2021 at 11:18
To: "jamiNewtonafc@outlook.com" <jamiNewtonafc@outlook.com>
Subject: GRant Application

Hi Jamie

Thank you for your grant application for Newton FC.

Our Community & Social Committee have discussed your application and have asked me to ask you for more detail on how you intend to spend the grant money.

Best wishes

Steve Heydon
Clerk to Mumbles Community Council
[Information and Data Protection Policy](#)
[Information and Data Protection Policy](#)