

Culture, Tourism & Communications Committee Meeting Agenda 5, October 2022 at 6.30 pm Virtual Meeting (Zoom) / Hybrid

- 01** Apologies for Absence
- 02** Declarations of Interest
- 03** Minutes of the Previous Meetings of the Committee
- 04** Action Points Arising from Previous Minutes
- 05** MumblesFest Expenditure
- 06** MumblesFest Timetable
Jobs/ items that need to be in place before MumblesFest 2023
ClickUp Charts
- 07** Database of MumblesFest Contributors & Suppliers
Names, Contacts, Comments, etc
- 08** License for Castle Field
- 09** FIFA World Cup Banner Competition Update
- 10** Scarecrow Competition
- 11** PROPOSED: Bilingual bi-annual newsletter
Amended from 15/8/2022 meeting to removed recycled element.
- 12** Laser Show @ Mumbles Pier
- 13** Extra Community Hubs
- 14** Red Community Project Partnership Email
- 15** Vote Vice-Chair

Email from Red Community Project:

Good afternoon all, Thank you Rebecca for the introduction. I am part of the team at Red Community Project, for those of you who don't know us we work out of our building in Mumbles (The Shared Plate were renting our ground floor until recently) and Linden Church in West Cross. Projects we run included the co-ordination of the Trussel Trust Foodbank in Swansea, Musical Memories Choir for people living with dementia, West Cross Youth Club, Schools wellbeing projects, Red Media film projects, a weekly parent and toddler group, with a monthly parenting workshop, a weekly warm Wednesday brunch in West Cross and a monthly community meal.

In addition to this we run holiday play schemes and activities. Thanks to some funding from the Regional Integration Fund we have secured money to offer free play activities for West Cross in each half term and holiday until March 2024. This October half term (31st October to 6th November) I wondered if Mumbles Community Council would be open to exploring working in partnership with us to offer free play opportunities. We have @ £1,400 funding to cover costs. The benefit would be to link our funding with the communication network and team at the community council. If this is of interest let me know and perhaps a few of us could meet to share ideas of how it could work.

If this isn't possible at this time let me know and we will plan accordingly, however I'd love to meet at some point in to explain further about our plans for the year ahead thanks to the RIF money we have been awarded as there could be other ways we can work together.

In terms of a time to meet about children's play in half term, time is ticking on so if a date next week was possible that would be fantastic. I am available flexibly on Monday 3rd, Wednesday 4th afternoon, or Thursday 6th or Wednesday or Thursday evenings. I can set up a zoom if that is more convenient.

Helen Hunter Co-Director - Red Community Project

Minutes of Meeting of the Culture, Tourism & Communications Committee Wednesday, 22 June 2022 at 2 pm (Hybrid Meeting – Ostreme Centre and via Zoom)

Councillors Present: Rob Marshall (co-Chair), Clare-Anna Mitchell (co-Chair),
Richard Jarvis & Angela O'Connor

Officer Present: Steve Heydon & Claire Anderson

CT2206(2)-01 Apologies for Absence

Emma McNamara & Mike Parkin

CT2206(2)-02 Declarations of Interest

Rob Marshall declared a personal interest in item CT2206(2)-03 as he knows the bartenders

Richard Jarvis declared a personal interest in item CT2206(2)-03 as he knows the bartenders

Angela O'Connor declared a personal and prejudicial interest in item CT2206(2)-03 as she works for the parent company that owns National Broadcasting who own Beezy

CT2206(2)-03 MumblesFest 2022 Update

Claire reported that

- Sydney working on additional vendors.
- Sold 560 tickets so far
- Having a meeting tomorrow to discuss health and safety issues including numbers allowed under the licence.
- Promotional opportunity through breezy radio
- Need bands info for social media
- Need locations for four banners

AGREED Meeting with Vic, crew and mumbles ales to discuss them working together

RESOLVED to delegate decision on radio deal on to Clerk and Events Manager, if it is needed to be made towards the next meeting.

RESOLVED to charge vendors £100 for their pitch.

RESOLVED to hire 125 railings at a cost of £1,700.

CT2206(2)-04 Date of MumblesFest 2023

Item deferred to the next meeting of the committee

CT2206(2)-05 VIP invitation List for our events

Item deferred to the next meeting of the committee

Minutes of Meeting of the Culture, Tourism & Communications Committee Tuesday, 5 July 2022 at 2 pm (Hybrid Meeting – Ostreme Centre and via Zoom)

Councillors Present: Rob Marshall (co-Chair), Clare-Anna Mitchell (co-Chair), Pam Erasmus, Richard Jarvis & Mike Parkin

Officer Present: Steve Heydon & Claire Anderson & Sydney Lee

CT2207-01 Apologies for Absence

None.

CT2207-02 Declarations of Interest

Rob Marshall declared a personal interest in item CT22-07-04 as he is a customer of the three local bars.

Richard Jarvis declared a personal interest in item CT22-07-04 as he is a customer of the three local bars.

CT2207-03 MumblesFest 2022 Update

Claire gave a verbal update to the committee.

RESOLVED to delegate Events Officer powers to use social media boost if she feels it is needed to increase ticket sales.

CT2207-04 Tender for Drinks Provider

RESOLVED that the recommendation of the RFO should be rejected because:

- i. The committee felt that the tender from hospitality was not complete because it does not set out drink's prices
- ii. The 3 bars have completed the tender properly (save for confirming to amount to be paid to mcc) and within time.
- iii. The tender for the 3 bars offered the best service for the whole community.

RESOLVED to appoint the three bars on the condition that they pay £242 each and supply their own fridges.

CT2207-05 Date of MumblesFest 2023

AGREED that the co-chairs would put forward a resolution to full council.

CT2207-06 VIP invitation List for our events

Rob to supply details to Claire and personally invite those whose emails he could not divulge.

**CULTURE, TOURISM AND COMMUNICATION COMMITTEE
BUDGET MONITORING REPORT TO 31/08/2022**

Code and Title	Actual to 31/08/2022			Year End Adj £	Adjusted Net to 31/08 £	Budget 2022/23 £	Net Position +/- Under/Over £	Over/Underspend To be reviewed
	Expenditure £	Income £	Net £					
CTC1 - Mumbles Fest	22,444	0	22,444	0	22,444	25,500	3,056	
CTC3 - Christmas Motifs	0	0	0	0	0	6,500	6,500	
CTC4 - Christmas Trees	1	0	1	0	1	10,000	9,999	
CTC5 - Inspection of Southend Tree	0	0	0	0	0	600	600	
CTC6- New Christmas Motifs (2)	0	0	0	0	0	1,200	1,200	
CTC7 - New Christmas Lights	0	0	0	0	0	1,000	1,000	
CTC8 - Community Parties	0	0	0	0	0	2,000	2,000	
CTC9 - Schools Competition	0	0	0	0	0	1,000	1,000	
CTC10 - Mumbles Guided Walks	0	0	0	0	0	1,500	1,500	
CTC11 - Fashion Show	0	0	0	0	0	1,500	1,500	
CTC12 - Digital Archive	5,568	0	5,568	0	5,568	10,000	4,432	
CTC13 - Tourism Plan - Improved Signage	0	0	0	0	0	2,500	2,500	
CTC14 - Floral Decorations	0	0	0	0	0	9,500	9,500	
CTC15 - Mumbles in Bloom - Contestant	0	0	0	0	0	250	250	
CTC16 - Mumbles in Bloom - Competition	0	0	0	0	0	250	250	
CTC17 - Marketing/Publicity - Leaflets and Posters	375	0	375	0	375	2,500	2,125	
CTC18 - Newsletter Printing	2,796	0	2,796	0	2,796	4,200	1,404	
CTC19 - Newsletter Distribution	1,853	0	1,853	0	1,853	1,200	-653	Virment required
CTC20 - Newsletter Translation	0	0	0	0	0	2,000	2,000	
CTC21 - Twinning	568	0	568	0	568	1,500	932	
CTC22 - Festoon Lighting - Newton Road	0	0	0	0	0	0	0	
CTC23 - Event Income	0	14,942	-14,942	-4,764	-10,178	-5,000	5,178	
CTC24 - Banner Stand	555	0	555	0	555	0	-555	Earmarked reserve fro 2021/22 will cover
CTC25 - NHS Day	0	0	0	0	0	250	250	
CTC26 - Ostreme Busking	0	0	0	0	0	1,000	1,000	
CTC28 - Festoon Lighting - Mumbles Road	0	0	0	0	0	500	500	
CTC29 - Cliff Lighting	0	0	0	0	0	0	0	
CTC30 - Coffee with Friends	388	0	388	136	252	1,000	748	
CTC31 - St David's Day Event and Dragon Parade	0	0	0	0	0	750	750	
CTC32 - Multimedia Consultant	2,934	0	2,934	417	2,517	7,500	4,983	
CTC33 - Queen's Jubilee Event and Beacon	2,726	0	2,726	0	2,726	2,000	-726	Virement required
Total	40,208	14,942	25,266	-4,211	29,477	92,700	63,223	

NOTES

1. Year End Adj are invoices paid in 2022/23 that have been charged back to the 2021/22 budget.

Mumbles Community Council

Culture, Tourism and Communications Committee - Expenditure Transactions to 31/08/2022 (Between 01-04-2022 and 31-08-2022)

2 CTC32 - Multimedia Consultant										
Code Vchr.	Date	Minute	Bank	Cheq. No.	Description	Supplier	Vat Type	Net	Vat	Total
52	13/05/2022	CO2201.S-06	1Lloyds Current Account		Multimedia Consultant	SA1 Creative	S	416.67	83.33	500.00
54	17/05/2022	CO2201.S-06	1Lloyds Current Account		Multimedia Consultant	SA1 Creative	S	416.67	83.33	500.00
146	05/07/2022	CO2201.S-06	1Lloyds Current Account		Multimedia Consultant	SA1 Creative	S	700.00	140.00	840.00
162	15/07/2022	CO2201.S-06	1Lloyds Current Account		Multimedia Consultant	SA1 Creative	S	700.00	140.00	840.00
240	09/08/2022	CO2201.S-06	1Lloyds Current Account		Multimedia Consultant	SA1 Creative	S	700.00	140.00	840.00
Subtotal for Code: CTC32 - Multimedia Consultant								£2,933.34	£586.66	£3,520.00
5 CTC17 - Marketing/Publicity, Leaflets and Posters										
Code Vchr.	Date	Minute	Bank	Cheq. No.	Description	Supplier	Vat Type	Net	Vat	Total
113	21/06/2022		1Lloyds Current Account		Underhill Photography and Video	WeCreate	X	375.00		375.00
Subtotal for Code: CTC17 - Marketing/Publicity, Leaflets and Poster								£375.00		£375.00
7 CTC18 - Newsletter Printing										
Code Vchr.	Date	Minute	Bank	Cheq. No.	Description	Supplier	Vat Type	Net	Vat	Total
244	09/08/2022		1Lloyds Current Account		Newsletter Printing	DWJ Group	X	2,796.00		2,796.00
Subtotal for Code: CTC18 - Newsletter Printing								£2,796.00		£2,796.00
8 CTC19 - Newsletter Distribution										
Code Vchr.	Date	Minute	Bank	Cheq. No.	Description	Supplier	Vat Type	Net	Vat	Total
236	04/08/2022		1Lloyds Current Account		Newsletter Distribution	SA Flyers	S	472.98	94.60	567.58
265	17/08/2022		1Lloyds Current Account		Newsletter Distribution	SA Flyers	S	1,380.12	276.02	1,656.14
Subtotal for Code: CTC19 - Newsletter Distribution								£1,853.10	£370.62	£2,223.72
33 CTC21 - Twinning										
Code Vchr.	Date	Minute	Bank	Cheq. No.	Description	Supplier	Vat Type	Net	Vat	Total
153	15/07/2022	CO2206-06	1Lloyds Current Account		Twinning Visit Havre de Grace	Fogo's Free Tours	X	120.00		120.00
160	15/07/2022	CO2206-06	1Lloyds Current Account		Twinning Visit Havre de Grace	Twinning Association of Mumbles	X	322.30		322.30
255	09/08/2022		1Lloyds Current Account		Twinning	Cllr Pamela Erasmus	X	125.78		125.78
Subtotal for Code: CTC21 - Twinning								£568.08		£568.08
37 CTC4 - Christmas Trees										
Code Vchr.	Date	Minute	Bank	Cheq. No.	Description	Supplier	Vat Type	Net	Vat	Total
219	02/08/2022		1Lloyds Current Account		Election Charges	E-on	L	0.79	0.04	0.83
Subtotal for Code: CTC4 - Christmas Trees								£0.79	£0.04	£0.83
42 CTC1 - Mumbles Fest										
Code Vchr.	Date	Minute	Bank	Cheq. No.	Description	Supplier	Vat Type	Net	Vat	Total
92	07/05/2022	CO2202-04	Barclaycard		Air Pendant Banners	Jac in a Box	S	98.70	19.74	118.44
103	14/06/2022	CO2202-04	1Lloyds Current Account		Loo Hire	City Loo Hire	S	202.50	40.50	243.00
112	14/06/2022	CO2202-04	1Lloyds Current Account		MumblesFest 2022	PPL PRS Ltd	S	92.42	18.48	110.90
119	29/06/2022	CO2202-04	1Lloyds Current Account		MumblesFest 2022	Sydney Lee	E	414.41		414.41
149	05/07/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Services	MPM Wristbands	S	163.00	32.60	195.60
150	13/07/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Services	Gower Events and Equipment Hire	S	750.00	150.00	900.00

151	13/07/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Services	In House Ents Ltd	S	815.00	163.00	978.00
164	17/07/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Performer	John Purton	X	250.00		250.00
165	17/07/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Performer	Lorraine Crosby Productions Ltd	S	2,000.00	400.00	2,400.00
166	17/07/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Performer	Organised Kaos Youth Circus Ltd	X	600.00		600.00
167	17/07/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Performer	David Morgan	X	250.00		250.00
168	17/07/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Performer	Conrad Cole	X	250.00		250.00
169	17/07/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Performer	Simon Toft	X	250.00		250.00
170	19/07/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Performer	Neil Jones	X	250.00		250.00
171	19/07/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Performer	Jonathon Baglow	X	250.00		250.00
172	20/07/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Performer	Kate Westall	X	250.00		250.00
174	21/07/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Performer	Sian Martin	X	350.00		350.00
175	21/07/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Performer	Mumbles A Cappella Choir	X	400.00		400.00
179	22/07/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Services	Silurian Security Services Ltd	S	3,423.40	684.68	4,108.08
187	25/07/2022	CO2201.S-06	1Lloyds Current Account		Mumbles Fest Salary	Sydney Lee	E	350.79		350.79
188	29/07/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Services	Total Sound Solutions	S	3,987.60	797.52	4,785.12
197	07/07/2022	CO2202-04	Barclaycard		Mumbles Fest Services	Brandon Hire	S	1,410.40	282.08	1,692.48
198	07/07/2022	CO2202-04	Barclaycard		Mumbles Fest Services	Brandon Hire	X	300.00		300.00
208	07/07/2022	CO2202-04	Barclaycard		Mumbles Fest Services	Airbnb	X	729.71		729.71
216	02/08/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Re-imburement	Rosie Cooze	X	31.56		31.56
221	02/08/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Re-imburement	Claire Anderson	X	19.96		19.96
223	02/08/2022	CO2202-04	1Lloyds Current Account		Photography	All About the Image	X	250.00		250.00
226	02/08/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Re-imburement	Claire Anderson	X	60.95		60.95
238	09/08/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Printing	SA1 Creative	S	35.00	7.00	42.00
239	09/08/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Services	Amberon Ltd	S	441.45	88.29	529.74
248	09/08/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Services	Commercial Marquee Hire	S	2,130.80	426.16	2,556.96
273	25/08/2022	CO2201.S-06	1Lloyds Current Account		RFO Salary	Paul Beynon	E	127.25		127.25
279	18/08/2022	CO2202-04	1Lloyds Current Account		Food Vouchers	Mumbales Ltf	X	36.00		36.00
280	19/08/2022	CO2202-04	1Lloyds Current Account		Food Vouchers	The Victoria	X	57.00		57.00
281	19/08/2022	CO2202-04	1Lloyds Current Account		Food Vouchers	Gower Dough Co Ltd	S	56.67	11.33	68.00
282	24/08/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Services	EPM Creative Marketing	X	1,662.30		1,662.30
286	07/08/2022	CO2202-04	Barclaycard		Mumbles Fest Services	Brandon Hire	S	-52.90	-10.58	-63.48
292	07/08/2022	CO2202-04	Barclaycard		Mumbles Fest Services	Brandon Hire	S	-250.00	-50.00	-300.00
Subtotal for Code: CTC1 - Mumbles Fest								£22,443.97	£3,060.80	£25,504.77

Code 78 CTC24 - Banner Stand

Vchr.	Date	Minute	Bank	Cheq. No.	Description	Supplier	Vat Type	Net	Vat	Total
69	31/05/2022	CO2111-07	1Lloyds Current Account		Banner Stand	Robert Bowen Planning and Development Ltd	X	555.00		555.00
Subtotal for Code: CTC24 - Banner Stand								£555.00		£555.00

Code 94 CTC12 - Digital Archive

Vchr.	Date	Minute	Bank	Cheq. No.	Description	Supplier	Vat Type	Net	Vat	Total
176	22/07/2022	343.08	1Lloyds Current Account		Heritage Co-ordinator	Gower Unearthed	X	1,000.00		1,000.00
177	22/07/2022		1Lloyds Current Account		Santampa Video	Gower Unearthed	X	100.00		100.00
178	22/07/2022		1Lloyds Current Account		Santampa Video	MW Productions	X	400.00		400.00
199	07/07/2022		Barclaycard		Digital Archive Equipment	Authentic M&H Goods Ltd	X	133.49		133.49
200	07/07/2022		Barclaycard		Digital Archive Equipment	Amazon	S	58.59	11.72	70.31
202	07/07/2022		Barclaycard		Digital Archive Equipment	Apple	S	15.83	3.17	19.00
246	09/08/2022		1Lloyds Current Account		Digital Archive Website	Community Websites Ltd	S	3,860.00	772.00	4,632.00
Subtotal for Code: CTC12 - Digital Archive								£5,567.91	£786.89	£6,354.80

Code 140 CTC30 - Coffee with Friends

Vchr.	Date	Minute	Bank	Cheq. No.	Description	Supplier	Vat Type	Net	Vat	Total
3	12/04/2022	CO2110-17	1Lloyds Current Account		Coffee with Friends	Ostreme Community Association	X	68.00		68.00
47	06/05/2022	CO2110-17	1Lloyds Current Account		Hall Hire	Ostreme Community Association	X	68.00		68.00

73	31/05/2022	CO2110-17	1Lloyds Current Account	Coffee with Friends	Claire Anderson	X	24.20		24.20
76	31/05/2022	CO2110-17	1Lloyds Current Account	Hall Hire	Ostreme Community Association	X	68.00		68.00
214	02/08/2022	CO2110-17	1Lloyds Current Account	Hall Hire	Ostreme Community Association	X	68.00		68.00
215	02/08/2022	CO2110-17	1Lloyds Current Account	Hall Hire	Ostreme Community Association	X	68.00		68.00
227	02/08/2022	CO2202-04	1Lloyds Current Account	Reimbursement	Claire Anderson	X	24.70		24.70
Subtotal for Code: CTC30 - Coffee with Friends							£388.90		£388.90

Code 153 CTC33 - Queen's Jubilee Event and Beacon

Code Vchr.	Date	Minute	Bank	Cheq. No.	Description	Supplier	Vat Type	Net	Vat	Total
39	07/04/2022		Barclaycard		Flags and Bunting	One Stop Promotions Ltd	S	150.85	30.17	181.02
96	31/05/2022		1Lloyds Current Account		Jubilee Event	City of Swansea Pipe Band	X	300.00		300.00
104	14/06/2022		1Lloyds Current Account		Beacon Lighting	Mark Deal Plumbing Services	S	190.00	38.00	228.00
105	14/06/2022		1Lloyds Current Account		Reimbursement	Claire Anderson	X	63.99		63.99
107	14/06/2022		1Lloyds Current Account		Photograhpy Services	All About the Image	X	180.00		180.00
111	14/06/2022		1Lloyds Current Account		Beacon Lighting	Organised Kaos Youth Circus Ltd	X	250.00		250.00
127	07/06/2022		Barclaycard		Flags and Bunting	One Stop Promotions Ltd	S	287.25	57.45	344.70
141	05/07/2022		1Lloyds Current Account		Jubilee Event	EPM Creative Marketing	X	1,225.00		1,225.00
148	05/07/2022		1Lloyds Current Account		Jubilee Event	Claire Anderson	X	78.71		78.71
Subtotal for Code: CTC33 - Queen's Jubilee Event and Beacon								£2,725.80	£125.62	£2,851.42
Subtotal for Cost Centre: Culture, Tourism and Communication Committee								40,207.89	4,930.63	45,138.52
TOTALS								£40,207.89	£4,930.63	£45,138.52

Mumbles Community Council

Culture, Tourism and Communications Committee - Income Transactions to 31/08/2022 (Between 01-04-2022 and 31-08-2022)

Code Vchr.	Date	95 CTC23 - Event Income Minute	Bank	Cheq. No.	Description	Supplier	Vat Type	Net	Vat	Total
5	18/05/2022		1Lloyds Current Account		Mumbles Fest Income	Eventbrite	X	4,763.72		4,763.72
8	06/07/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Income	Gower Dough Co Ltd	X	100.00		100.00
9	08/07/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Income	OC Cake Company Ltd	X	100.00		100.00
10	12/07/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Income	Goggi Authentic Pakistani Cuisine	X	100.00		100.00
11	15/07/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Sponsorship	Bullion Rum Ltd	X	500.00		500.00
12	20/07/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Income	Gate Receipts	X	3,722.79		3,722.79
13	26/07/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Income	Eventbrite	X	5,071.38		5,071.38
17	22/08/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Income	Mumbales Ltf	X	242.00		242.00
18	23/08/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Income	Cru 42	X	242.00		242.00
19	23/08/2022	CO2202-04	1Lloyds Current Account		Mumbles Fest Income	Nellie May Fish and Chips	X	100.00		100.00
Subtotal for Code: CTC23 - Event Income								£14,941.89		£14,941.89
Subtotal for Cost Centre: Culture, Tourism and Communication Committee								14,941.89		14,941.89
TOTALS								£14,941.89		£14,941.89

MumblesFest 2022 - Outturn

Expenditure	Net £	VAT £	Gross £	Details
Artists and Performers				
Lorraine Crosby Productions Ltd	2,000.00	400.00	2,400.00	
Hotel	729.71	0.00	729.71	
The Shuffle	250.00	0.00	250.00	
The Skiffs	250.00	0.00	250.00	
Mugwumps	250.00	0.00	250.00	
Kate Westall	250.00	0.00	250.00	
Shoal of Bass	250.00	0.00	250.00	
Ursine Princes	250.00	0.00	250.00	
The Flames	250.00	0.00	250.00	
Mumbles Acapella	250.00	0.00	250.00	
Schools Choir	150.00	0.00	150.00	Conductor
Organised Kaos	600.00	0.00	600.00	
Sian Martin	350.00	0.00	350.00	Host
Total	5,829.71	400.00	6,229.71	
Equipment and Services				
City Loo Hire	675.00	135.00	810.00	10 x Portable Toilets
PPL/PRS	92.42	18.48	110.90	Music Licence
Amazon - Jac in the Box	98.70	19.74	118.44	6 x Pendant Banners
St John Ambulance	217.70	43.54	261.24	First Aid
Total Sound Solutions	3,987.60	797.52	4,785.12	Staging and Lighting
Commercial Marquee	2,130.80	426.16	2,556.96	2 x Marquees and Divider
Brandon Hire	1,357.50	271.50	1,629.00	Crowd Control Barriers
Silurian Security	3,423.40	684.68	4,108.08	Security and Stewards
Swansea Council	781.62	156.32	937.94	Waste Management
Gower Events and Equipment Hire	750.00	150.00	900.00	30 x Picnic Tables
All About The Image	250.00	0.00	250.00	Photographer
MPM Wristbands	163.00	32.60	195.60	4,000 Wristbands
In House Ents	815.00	163.00	978.00	Bouncy Castle x 2
Swansea Council	0.00	0.00	0.00	Electricity - awaiting invoice
Sydney Lee	765.20	0.00	765.20	Additional Clerical Support
Swansea Council	0.00	0.00	0.00	Road Closure - awaiting invoice
Amberon	441.45	88.29	529.74	Road Closure
SA1 Creative	35.00	7.00	42.00	Lanyards and Card Holders
EPM Creative	1,083.00	0.00	1,083.00	Pop Up Shelters
EPM Creative	304.30	0.00	304.30	Water
EPM Creative	275.00	0.00	275.00	Premises Licence
Paul Beynon	127.25	0.00	127.25	Salary 16/07/2022
Rosie Cooze	31.56	0.00	31.56	Earplugs, Eco Cups and String
Claire Anderson	9.96	0.00	9.96	Cable Ties
Claire Anderson	60.95	0.00	60.95	Gazebo and Decoations
Mumbales	36.00	0.00	36.00	Drinks Vouchers
The Victoria	57.00	0.00	57.00	Drinks Vouchers
Gower Dough Company	56.67	11.33	68.00	Food Vouchers
Goggi's Cuisine	36.00	0.00	36.00	Food Vouchers
Tuckers Butchers	25.00	0.00	25.00	Food Vouchers - wants MCC to donate to charity
Cru42	21.00	0.00	21.00	Drinks Vouchers
Total	18,108.08	3,005.16	21,113.24	
Marketing and Publicity				
DWJ Group	316.00	63.20	379.20	Banners
SA1 Creative	15.00	3.00	18.00	Posters
Facebook Boost	0.00	0.00	0.00	£30 - awaiting invoice
Total	331.00	66.20	397.20	

MumblesFest 2022 - Outturn

Expenditure	Net £	VAT £	Gross £	Details
Income				
Ticket Pre Sales	-5,071.38	0.00	-5,071.38	
Gate Receipts	-3,722.79	0.00	-3,722.79	
Gower Dough Company	-100.00	0.00	-100.00	Vendor Fee
Get Caked	-100.00	0.00	-100.00	Vendor Fee
Goggi Cuisine	-100.00	0.00	-100.00	Vendor Fee
Nellie May Fish and Chips	-100.00	0.00	-100.00	Vendor Fee
Mumbles Coffee	-100.00	0.00	-100.00	Vendor Fee
Gower Gelato	-100.00	0.00	-100.00	Vendor Fee
Tuckers Butchers	-100.00	0.00	-100.00	Vendor Fee
Cru 42	-242.00	0.00	-242.00	Drinks Supplier Fee
The Victoria	-242.00	0.00	-242.00	Drinks Supplier Fee
Mumbales	-242.00	0.00	-242.00	Drinks Supplier Fee
Sponsorship	-500.00	0.00	-500.00	Bullion Rum
Total Income	-10,720.17	0.00	-10,720.17	
Total Cost				
	13,548.62	3,471.36	17,019.98	
Budget	20,500.00			MumblesFest £25,500 less Event Income -£5,000
Available	6,951.38			

MumblesFest 2022

Food Traders Booked

- Gower Dough Company – Pizza
- Nellie's Fish and Chips
- GG's Gelato (Behind the footpath)
- Phil Tucker – BBQ
- Mumbles Coffee
- Village Crepes
- Goggi's Cuisine (curry)
- Get Caked (Behind the footpath)

Food vendors must:

- Use ECO friendly packaging
- Must accept food vouchers
- Must have enough stock to trade until the end of the event (12pm – 10pm)
- Ensure they have enough Staff to run a busy trailer
- Must wait until the castle field is empty before moving trailers off site
- Must fill out power forms and terms and conditions

Also booked:

- Silurian Security 8 guards, 4 stewards
- Commercial Marquees – beer tent and kid's tent
- Total Sound – stage and lighting (including tower light)
- Picnic Benches x 30
- Face painting
- Bouncy Castles x 2 manned
- Organised Kaos
- Brandon Hire – Crowd control barriers (waiting to confirm quote)
- South Wales Police have been informed
- City Loo – portaloos x 10 (1 disabled portaloos and 1 disabled loo in toilet block)
- Waste Management/recycling - Swansea Council (working with Environmental Committee on this – contact is Stuart Rees)
- Graham Smith Photographer
- St Johns Ambulance
- Siany Martin – Host
- Jasmine EEO will also lead bug hunts for those interested on the day at the top of the hill.
- Banners in production – arriving tomorrow or Wednesday.
- Wristbands

Other:

- A safety risk assessor to take the stress of crowd control and risk out of our hands at the event has been taken on.
- How many Cllrs/Staff will be present to help at the event?

- Please could Cllrs ask around for sponsors for the event - £100 for a banner on the railings in front of the stage.
- Angela has secured a main sponsor for £500 – Bullion Rum.
- All Banners up
- Social media video and boosting arranged
- Lanyards in design
- Food and drink tokens in design
- Resident's letters ready to be posted
- Ongoing electrical issues sorted
- Almost all paperwork in hand
- VIP List needed by tomorrow – only 2 guests received so far
- Road closure in hand with CCS