

**Minutes of Meeting of the
Environmental Committee
held on 13 December 2021 at 6 pm
by videoconference (Zoom)**

Councillors Present: Sara Keeton (Chair), Richard Jarvis (Vice-Chair), Rebecca Child, Pam Erasmus, Rebecca Fogarty & Carrie Townsend Jones

Co-opted Members Present: Ed Hall & Enna Smith

Officers Present: Steve Heydon

EN2112-01 Apologies - none

EN2112-02 Declarations of Interest - none

EN2112-03 SMUGS

AGREED to order:

- Raised beds. 3x metal, 2 x on legs, plus 1 x woodblock If space – Paul to order for 1 February delivery.
- Removal of oak fence – needs to be done carefully and oak kept.
- 2 x tons of topsoil.

EN2112-04 2022/2023 Budget

RECOMMENDED budget for 22/23 – see appendix below.

Appendix One

		Budget 21/22	Budget 22/23
		£	£
Environmental Committee			
ENV1	Civic Amenities - Street Furniture	10,000	5,000
ENV2	Wildflowers	500	500
ENV3	Jubilee Garden	650	500
ENV4	Flora in Schools	1,750	3,500
ENV5	Cleansing - General/Dog Poo - 4 hours per day	14,100	17,420
ENV6	Environmental Engagement Officer - Resources	5,000	5,000
ENV7	Community Orchard	1,000	2,500
ENV8	Grass Verge Scheme	2,100	2,100
ENV9	Wildlife Signage Scheme	2,100	0
ENV10	Climate Emergency - Support Actions	10,000	5,000
ENV11	Castle Woods - Paths	2,500	4,000
ENV12	Planning Applications	2,500	0
ENV13	Cleansing - Bus Shelters	1,000	0
ENV14	SMUGS Project	14,797	1,000
ENV15	Recycling Container	0	0
ENV16	Bottle Fillers	0	5,824
ENV17	E-cargo Bikes	0	10,000
ENV19	In the Loop - Recycling Bins	0	6,960
ENV20	Place Plan	0	5,000
ENV21	Placemaking	0	5,000
ENV22	Plastic Free Mumbles Campaign	0	500
Total		<u>67,997</u>	<u>79,804</u>