



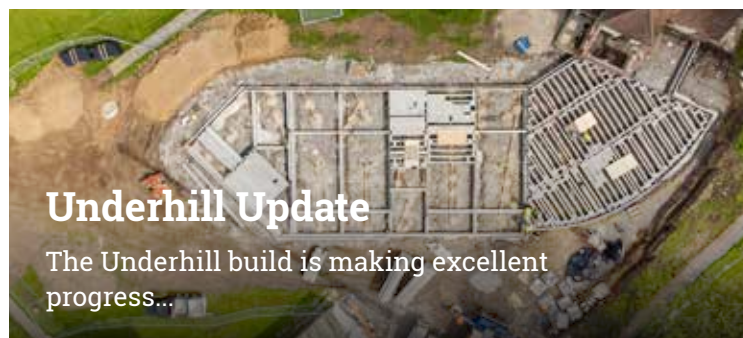
## Beacon Lighting at Oystermouth Castle

Bonnie Tyler and Gethin Jones at Castle



## Jubilee Arch at Southend Gardens

MCC were delighted to join forces with Mumbles Rotary to install a Jubilee Arch...



## Underhill Update

The Underhill build is making excellent progress...

## Letter from the Chair of Mumbles Community Council

### Cllr Carrie Townsend Jones

I was honoured to be re-elected in May as Chair for a second term and would like to start my introduction to this newsletter with very many thanks to our previous Chair, Dr Martin O'Neill. He has safely steered the Council through some very difficult times, particularly the pandemic and all the difficulties that caused for us and all our residents, not to mention getting to grips with Zoom meetings!

We were able to keep the precept unchanged for the third consecutive year and we have seen real progress with some of our flagship projects, particularly the Underhill development which is now well under way and the Norton Nature Reserve which has been funded through a Heritage Lottery Fund grant and is providing new habitats for wildlife as well as growing opportunities for schools and community groups on the Community Allotment. The Skatepark has unfortunately been subject to further delays but we were delighted that over £270,000 was awarded to the project from the National Lottery in March and we are confident that this year will see it coming to fruition thanks to the tireless work of a number of our councillors and Mumbles Skatepark Association with the continuing goodwill of Maverick our contractors who have stuck with us despite the delays.

I am also delighted that we were able to provide some fantastic events for our residents after the restrictions of the previous two years with MumblesFest back in September and a series of Family Fun Days during the summer holidays and February half term. These were a huge success

and the positive feedback from parents was heartwarming. The Winter of Well-being Events for older people were also hugely successful with a film and afternoon tea at West Cross Community Centre and music and tea afternoons in Newton Village Hall and the Ostreme Centre. Our monthly Coffee and Chat events at The Ostreme Centre have also been really welcomed by residents and give them a chance to meet us and chat with both new and old friends. MumblesFest will be back bigger and better on July 16th this year and we are already planning our Summer of Fun events and hope to provide more older people's events through the autumn and winter.

The election in May brought about many changes to the Council with ten new councillors elected across the four wards and while we are pleased to welcome them onto the Council it did mean we said goodbye to ten of our previous councillors who I thank for their hard work over the last few years.

I hope you enjoy reading more about all the fantastic work of the Council over the past year and look forward to telling you about the exciting new projects coming up over the next few months in our next Newsletter.



Jubilee Celebration Beacon Lighting at Oystermouth Castle



Coffee mornings at the Ostreme



One of many Winter Of Well-being events hosted by MCC



## Jubilee Arch at Southend Gardens

Mumbles Community Council were delighted to join forces with Mumbles Rotary to install a Jubilee Arch at the entrance to Southend Gardens. The arch is decorated with children's drawings celebrating 70 years of Queen Elizabeth's reign.

Local schools were invited to take part in a drawing competition and 10 entries were selected from each school to be judged by a panel including the team that manufactured the arch, Mumbles Community Council and members of Mumbles Rotary. After much deliberation due to the high standard of the entries, three winners from each school were chosen.

All those involved are grateful to HM Lord Lieutenant for officially opening the Arch on behalf of HM The Queen, at Southend Gardens. School children including winners of the competition attended.

The drawings have been manufactured into galvanised steel and are an exact replica of the children's work on paper. These have been welded onto the arch with one Rotarian Roundel on each side and a plaque commemorating the collaboration between local industry, Mumbles Rotary, Mumbles Community Council and local Primary Schools.

Mumbles Community Council and Mumbles Rotary would like to thank Ron James Welding Services and daughters, Nikki James and Lauren Payne for creating and installing the arch free of charge as a gift to the community.



# SKATEPARK UPDATE

## Lottery funding Confirmed

MCC are delighted to announce that we've received a letter from the National Lottery confirming that they are going to fund our People and Places application for National Lottery funding to the tune of £271,579.



## Almost there...

There are just a few planning conditions to address and then we will be given a date by Maverick Industries, for the build to begin.



"Working in partnership with MCC has paid real dividends and enabled this grassroots project to overcome the significant hurdles placed in front of it. It's over two years since the initial planning application was approved, and we're over the moon to have finally secured the land and full funding for the redevelopment. The focus now has to be to expedite the build, to ensure the community gets this long-overdue facility as soon as possible."

Jason Williams, Mumbles Skatepark Association

## Skatepark Update

Building will soon begin for the new Mumbles Skatepark. It's been over two years since the initial application was approved and now with full funding achieved and the lease signed, there's only a few planning conditions left before building starts.

We are extremely grateful to our contractor, Maverick Industries, who are world class Skatepark designers and builders and have worked closely with ourselves and Swansea Council to ensure that all the necessary approvals and conditions have been addressed.

We would also like to thank Mumbles Skatepark Association who are a vital link between MCC and the Skating Community and have worked tirelessly throughout the past few years assisting us with ideas and advice. Their expertise and the fundraising efforts have and will be invaluable in ensuring that the Skatepark provides a safe and enjoyable recreational facility for all wheeled sports. Rebecca Evans, MS for Gower said: "I would like to pass on my huge congratulations to everyone involved in working to make the skate park a reality. I know how much time and effort has been put into getting things this far. The skate park will be a wonderful facility for young people, and a great investment in their health and well-being."



# JAMES JONES

James Jones is a 24-year-old professional BMX rider from Swansea, Wales. James is also one of six world-class athletes who made up the Freestyle BMX Team GB for the 2020 Tokyo Olympics.

As a kid, all I dreamt about was having a half-decent skatepark to ride and enjoy. We have spent many years fighting for an upgraded skatepark. In the end, we had to just make do with what we had. I personally believe if I had what is about to be laid in Mumbles, I could have achieved my professional status in half the years. This is an absolutely incredible asset to have in the heart of Swansea. Having this facility will not just help progress the people in the urban sports but will encourage all ages to try a new sport and not stay within four walls.



## Beacon Lighting at Oystermouth Castle to celebrate Queen's Platinum Jubilee

Oystermouth Castle was the amazing backdrop for the beacon lighting event in celebration of the Queen's Platinum Jubilee on June 2nd.

MCC were delighted to work with the BBC to broadcast the event live on BBC1 just before the lighting of the principal beacon at Buckingham Palace. Gethin Jones and Bonnie Tyler were our wonderful hosts and entertainment was provided by The Battling Gwerin y Gwyr, City of Swansea Pipe Band and Friends of Oystermouth Castle.

This is the link to the programme if you missed it:  
<https://www.bbc.co.uk/iplayer/episode/m0017xgb>







Use the QR code to  
view the BBC programme



## Welcome to Oystermouth Castle

Oystermouth Castle was built by Norman lords to control Gower. The first castle was timber, gradually extended and rebuilt in stone after frequent attacks by the Welsh. Most of the castle we see today was built in the late 1200s by the de Braose family, the Lords of Gower.



...and she was his  
He was married and after  
five years in the Tower of  
Babylon she returned to Gower  
to become his second wife  
she is known as the Lady

### Built by a Lord

William de Braose, a Norman  
lord, built the castle around 1200.  
Normans created Wales.

### Captured by a Prince

When Prince of Wales arrived  
and captured the castle several times.  
1 corner was blown down in 1273  
and built a new 7 years.

### Visited by a King

King de Braose briefly visited the castle  
in the late 1300s. The castle was  
destroyed by the King's men in  
November 1386.

### Rebuilt by a Lady

After de Braose was the last de Braose  
to live here. His daughter, Joan,  
married a Welsh noble and she  
rebuilt the castle.

### Restored by a Duke

In the 1900s the castle was a private  
home. It was bought by the Duke of  
Devonshire and his wife, Georgina. The  
castle is now part of the Gower Park.

### Given to the People

In 1937 Gower Park was given to the people and it was  
opened to the public. The Friends of Oystermouth Castle help the  
castle look after the castle.





# Underhill Build making excellent progress

As can be seen from this arial shot taken a few weeks ago, the build is progressing well. We will be documenting the changes over the coming months on our website, where the first video can be see now.

Underhill Project Stage One Final Costs	£
MCC	1,240,000
National Lottery	377,000
Welsh Government	250,000
WRU	25,000
Total	1,892,000





## Coffee Mornings

In October last year, Mumbles Community Council launched monthly coffee mornings for our community at The Ostreme in Mumbles.

These have proved to be very popular with our locals, as it's a great opportunity to meet new friends and enjoy a free cuppa and slice or two of cake.

Occasionally we have live music by Dave Cottle or Mick Luck and sometimes delicious sandwiches too!

We would like to say a big thank you to our fantastic volunteers, Gill Morris and Sue Tristram (pictured right) who help out at every event – we couldn't do it without you!

We hope you will join us for our next event, they are every 3rd Tuesday of the month 12-2pm in the Ostreme Hall, Mumbles.

It's free, everyone's welcome!



## Winter Of Well-being

February half-term saw 270 children and their families attending our four family fun events. There was lots to get involved in, with everything from a disco, to a digeridoo workshop, and wildflower planting to mouth-watering ice lolly making.

The four events, held at Grange School, Whitestone School, Newton Village Hall and the Ostreme Centre, were funded by Swansea Council's Winter of Well-being grant. This grant meant that every child could enjoy a free packed lunch as well as all the organised activities.

We're very grateful to volunteers and donations which made the events extra special. Snacks from Swansea Community Fridge went down a treat. Volunteers from Plastic Free Mumbles and Mumbles Rangers, as well as a free 'stori a chanu' session with Cymraeg i blant (Welsh for Children) were all part of the fun. We even had a visit from Police Community Support Officers who came to introduce themselves to families, with colouring activities and stickers for everyone.

Keep an eye on our website, [mumbles.gov.uk](http://mumbles.gov.uk) for our Summer Family Fun Days.



# Summer Family Fun Days Coming Soon!

Visit [mumbles.gov.uk](http://mumbles.gov.uk) for details

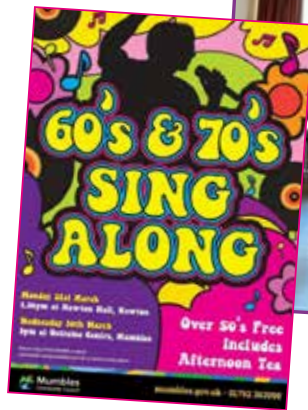


## Winter Of Well-Being Events

Mumbles Community Council hosted three very successful events for the 50+ age group back in March, thanks to Winter of Well-being funding from Swansea Council.

The first was a film showing of Easter Parade at West Cross Community Centre where MCC joined the Friends of West Cross Community Centre.

Then two fabulous 60's & 70's singing and dancing events with afternoon tea were held in Newton Village Hall and The Ostreme Centre. Lots of fun was had by all!



## Twinning Visit by Hennebont Jumelage

It was a pleasure to welcome visitors from our twinned town of Hennebont in Brittany after a three year gap. Eight members of the Hennebont Jumelage (Twinning Association) arrived on June 12th and stayed until June 17th. The Mayor of Hennebont was disappointed not to be able to join them and wrote to the Chair of MCC with her best wishes and looking forward to welcoming TAM and MCC to Hennebont next year.

Mumbles Twinning Association and MCC organised a varied programme of activities which were greatly enjoyed by all – and helped by beautiful sunshine. Highlights of the trip were MCC's organised guided tour of the Glyn Vivian Art Gallery followed after lunch by a guided tour of the new arena and a guided tour of Swansea.

We look forward to many more years of twinning with Hennebont and are looking forward to our first visit to our second twin town of Havre de Grace in Maryland, USA which we are travelling to in October.



Visitors admiring the new arena.

## The Big Food Drop

MCC councillors were delighted to support The Big Food Drop, an event held in memory of Jo Cox MP as part of the Great Get Together.

The aim was to bring people from all corners of our community together, enabling us to support both The Red Community Project (Red Food Cafe) and The North Gower Food Hub.

For help and support accessing the food packages, email Cllr Clare-Anna Mitchell at [clare-anna.mitchell@mumbles.gov.uk](mailto:clare-anna.mitchell@mumbles.gov.uk)







## New Multi-use Court At Langland

MCC has set up one of the three tennis courts we lease from Swansea Council to allow people to play basketball and tennis. And as these photos illustrate, this has already proved very popular amongst the basketball community.

The design of the court has been informed by advice from various stakeholders, including Basketball Wales, and local basketball and netball teams. MCC was delighted that Gower Giants offered to run a free 'give it a go' coaching session on the last day of the Easter holidays. Dozens of people turned up to play in the sun and enjoy some free coaching.

Eddie Mahoney, Gower Giants coach, said: "I am very, very impressed with the quality of the new court. There has been huge usage since the day it was opened. This is a fantastic facility for Mumbles and it's wonderful to work with Mumbles Community Council to see investment in the health and well-being of our young people."

The Council will be monitoring demand for the three courts at Langland over the next year to inform their plans for further improvements to the site, and activities to welcome even more people, young and old, to get involved in sport. If you would like to work with MCC on plans for encouraging more people to enjoy basketball, netball or tennis at Langland, please get in touch!



# Environmental Mumbles

## Sustainable Mumbles Urban Green Spaces:



Excellent progress has been made with the Sustainable Mumbles Urban Green Spaces project at Norton Nature Reserve and Community Garden. This project has been possible with funding from The National Lottery's Heritage Fund, in partnership with Welsh Government's Local Places For Nature scheme.

Since December 2021, we have built a range of new features on the site, with the help of our generous public volunteers. We have set up a food growing project with local organisations, across 6 newly constructed raised beds. Any spare food harvested from the garden will be donated to the Swansea Community Fridge.

We have also worked to conserve and support important natural features and biodiversity found at the site and the neighbouring woodland. With volunteer help we have:

- Planted over 100 native trees to form a hedgerow around the garden.
- Made a wildlife pond and bog.
- Conserved a central area of wildflowers and planted over 200 native wildflower bulbs and seeds throughout the site. These pretty flowers support pollinating insects.
- Worked with Winter Family Fun Day participants to make a multi-storey bug hotel to support ladybirds and bees.
- Built a hedgehog home and mini pond with the Mumbles Cubs Group.



**All are invited to our free public events at the site.**

**Upcoming events include:**

**A Public Gardening Activities day on August 22nd.**

**An Ecology and Science Activities day on October 8th for Biology Week 2022.**





## Green Team Volunteering

Regular volunteering sessions are being carried out in local green spaces to help maintain them. We are always looking for new volunteers, if you are interested in joining any of our green team projects please email [council@mumbles.gov.uk](mailto:council@mumbles.gov.uk) or use the QR code here to sign up. Thank you to all of our current volunteers, we couldn't do the projects we do without your generous support.



Jubilee garden is a public garden opposite Castle Acre village green. Plans to restore it during the Platinum Jubilee year are underway, planting native and pollinator friendly flowers and a new public herb garden. Any help at our fortnightly mindful gardening sessions would be greatly appreciated.

Oystermouth Community Orchard is a public orchard in Castle woods. We are running monthly volunteering sessions at the Orchard over summer. All help would be appreciated.



The Plastic Free Mumbles campaign aims to reduce litter pollution and the use of single use plastics in the Mumbles. The group regularly meets to run litter picks and other Plastic Free events, and discuss strategies to reduce to plastic pollution locally. Social media updates for the campaign can be found on Facebook @PlasticFreeMumbles.

If you are interested in this project, please sign up for updates and event invites. The more people supporting this campaign, the more we can achieve.



## WILD Verges Flower Update:

We are pleased to say our WILD Verges project has had a successful second year so far. The native wildflowers planted by Mumbles Community Council are flowering for the second year in a row.



The second phase of this project is underway, with wildflower planting planned on Fairwood road for July. These flowers provide a colourful feature that help to provide food for important pollinators. If you would like to suggest locations for future wildflower planting in Mumbles, please email us your suggestions at: [council@mumbles.gov.uk](mailto:council@mumbles.gov.uk).



## Tackling the Climate Emergency:

Our climate remains in a state of emergency. Climate change has wide reaching global and local effects. Mumbles Community Council is committed to combatting the pressures of Climate Change through current plans and researching innovative new solutions. A climate crisis budget has been set up by Mumbles Community Council, if you would like to apply for funding for a climate supporting project then please contact the Council through [council@mumbles.gov.uk](mailto:council@mumbles.gov.uk). We are welcoming any project applications.

Mumbles Community Council is looking to set up further Climate Emergency Meetings to discuss on-going strategies and projects to combat Climate change locally. Sign up to our Climate Emergency meetings by emailing [council@mumbles.gov.uk](mailto:council@mumbles.gov.uk) and requesting a free ticket.

## Mumbles Citizen Science:

Are you interested in becoming a Citizen Scientist? We are looking for volunteers to join our new Mumbles Citizen Science group and help to document the ecosystems found in our local green spaces. This group will conduct wildlife surveys, ecosystem mapping and nature walks. Free, simple training will be provided for all activities. Mumbles Citizen Science group will meet twice a month, and collaborate with Welsh record centres and research projects. Under 18s can attend, but must bring a responsible adult for the duration of the activity. Collaborations are underway with the Mumbles Sea Hive Project and the Saving Swansea Swifts campaign. If you're interested in joining this group or finding out more, please email: [council@mumbles.gov.uk](mailto:council@mumbles.gov.uk).





## Urban wildlife issues:

We have received an increased number of reports of herring gulls conducting nuisance behaviours in Mumbles. We have consulted the RSPB and urban wildlife experts across the country to work on mitigation strategies for these issues. Mumbles Community Council would like to share the following advice. Herring gulls primarily feed on food waste and litter. Therefore, the best way to discourage them from approaching our public spaces and private streets is to ensure all of us continue to properly dispose of all litter in the correct bins.

All leftover food at home or when out should be disposed of in a closable green food bin for collection by Swansea City Council. Please do not leave mixed food waste in your garden for birds or other wildlife. This food often contains oils, salt or other components that can make birds, hedgehogs and other wildlife very ill. We are working with Swansea Council to continue to improve our public bin opportunities in Mumbles. Use bird feeders that have access holes of less than 1.5 cm squared, as these can be used by most garden birds and most local rare species but cannot be accessed by herring gulls.

For further advice, please see the guidance on wildlife in urban areas at [www.mumbles.gov.uk](http://www.mumbles.gov.uk).

## The Mumbles in Bloom categories for 2022 are:

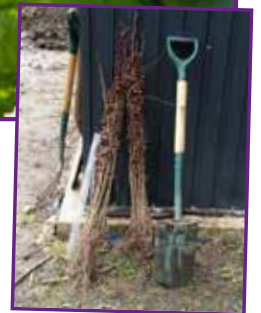
Best Business in Bloom, Best Front Garden, Best Back Garden, Best School in Bloom, Best Environmentally Friendly Garden, Best Fruit/Vegetable Patch.

To nominate your own garden, or a neighbour's garden, please email our environmental engagement officer and request a Mumbles in Bloom application form at: [council@mumbles.gov.uk](mailto:council@mumbles.gov.uk).

Environmentally friendly gardening practises are encouraged, and will be highly commended in all categories. For suggestions on environmentally friendly gardening, please see our website's biodiversity section at [www.mumbles.gov.uk](http://www.mumbles.gov.uk).

### Nominations will open on July 1st and run until August 15th 2022.

The award ceremony will be run in September 2022, with dates TBC. This ceremony will also include presentations from the Mumbles in Bloom 2021 which unfortunately had to be rescheduled due to Covid-19.



## Bus Shelter Survey

Mumbles Community Council recently undertook a survey of all Council owned bus shelters across the four wards. Replacement and repair requests following this survey have been sent through the Swansea City and County Council, with a focus on those needing urgent work first. Buses can currently still be signalled to stop at the sites where bus shelters have been removed for replacement. The bus shelter structures are in the process of being replaced.



# Local Grants

## Mumbles Traders

Mumbles Traders were grateful for a grant of £1,261.20 to fund the installation of the Christmas trees and lights on Newton Road in 2021. MCC also supported us with the turning on of the Christmas lights in 2021. We were eager to put on a covid safe event for the Mumbles.

MCC once again was very supportive and awarded us funding for our St. David's Day flags project.

Paul Whitaker



## 1st Mumbles Scout Group

The redevelopment of Sutton Hall (our HQ on The Grove, off Queens Road) is progressing well, thanks to financial support from Mumbles Community Council. We've received grants worth £19,578 and £19,080 to complete phase 2 and 3 of our Sutton Hall redevelopment plan.

In total, MCC have provided us with £45,600, for which we are very grateful. We've gotten a new roof, modern LED lighting, a new emergency lighting system and a kitchen. Our Disabled access and a disabled toilet are now completed.

Again, we are extremely grateful to MCC for supporting this project and we will endeavour to make Sutton Hall a focal point of our local community.

Steve Hardy- Group Scout Leader, 1st Mumbles Scout Group.

## Mumbles Book Swap

I've always been a passionate reader and thought it would be wonderful to share my books with this community, thus 'The Mumbles Book Swap' was created. It is situated outside the Mumbles Community Council Office at The Ostreme in the heart of the village.

I am very grateful for receiving this £169.90 grant to support this successful and popular community project. The Book Swap has grown even stronger with this help.

Best Wishes,  
Victoria Hugtenburg





# Mumbles Centurion

Matthew, James and I would all like to personally thank both Mumbles Community Council and the people of Mumbles for their support in helping us organise the first Mumbles Centurion.

It was such a great weekend, we had nothing but positive feedback from our athletes who all praised the beauty of the courses surroundings and were amazed by the support from the local community and the many travelling spectators.

Thank you to the MCC for their generous £3,000 grant which went a long way to helping us make such a triumph of the inaugural Mumbles Centurion. We are just over a month away from this years' event, which building on the back of last years' success has seen the number of competitors double over all three days.

With all of Mumbles behind us we look forward to growing from strength to strength over the coming years and put our village on the Sporting map.

Julian Kiley



# Sculpture by the Sea

While we haven't spent any of our grant yet, this £ 3,000 will support the annual Beach Sculpture Festival and the School Workshops to be held in the seven primary schools in the Mumbles Community Council area this July.

We'll be having a team of artists create a display of temporary sculptures based on marine species on Gower and Mumbles beautiful beaches in addition to the workshops.

Gower events are sponsored by AONB. Mumbles and Blackpill events are sponsored by City & County of Swansea as well as Mumbles Community Council.

See [www.artandeducationbythesea.co.uk](http://www.artandeducationbythesea.co.uk) for festival updates as well as dates. Bring the family and please bring your own buckets and spades. Don't forget hats and sunscreen!

Sara Holden



# Mumbles Bowls Club

Mumbles Bowls Club is extremely grateful once again for the financial support received from MCC this year. £905.70 was awarded to go towards the cost of

maintaining the playing surface last season. We are extremely grateful for the continuing support we receive from MCC without which we would find it difficult to maintain a presence

in Mumbles. This is vital for the protection of the bowling green as a green open space and asset to the village.

Arthur Hinton - President

## Councillors



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Discover more about our  
councillors by viewing their  
profiles on our official website

**mumbles.gov.uk**



# Budget 2022/23

Items	Amount £	Items	Amount £
<b>Office Costs</b>		<b>Community and Social Development Committee</b>	
Broadband and Telephone	1,200	Underhill Park Grant	1,197,250
Stationery	500	Skatepark	434,700
Postage	100	Skatepark Running Costs	6,000
Photocopying	600	Skatepark Sinking Fund	7,900
<b>Total</b>	<b><u>2,400</u></b>	Underhill Loan Repayment	93,800
		Road Safety	1,400
<b>Payroll</b>		Family Fun Events	3,500
Salary	111,600	Clyne Gardens Wooden Play Equipment and Gazebo	6,000
Pension - Employers Contributions	26,850	Mumbles Bowls Club	5,000
National Insurance - Employers Contributions	9,950	Skatepark Capital Costs	123,500
Chair/Vice Chair's Remuneration	2,000	Public Toilets	10,000
Committee Chair's Remuneration	2,500	<b>Total</b>	<b><u>1,889,050</u></b>
Councillor's Remuneration	2,700		
Accountants Fees (Payroll)	700	<b>Culture, Tourism and Communications Committee</b>	
HR Support	15,000	Mumbles Fest	23,000
<b>Total</b>	<b><u>171,300</u></b>	Christmas Motifs	6,500
		Christmas Trees (Inc. Picket Mead Living Trees)	10,000
<b>General Fund</b>		Inspection of Southend Tree	600
Insurance	2,100	New Christmas Motifs (2)	1,200
Subscriptions	400	New Lights - Oystermouth Christmas Tree	1,000
Scribe Accounting Package	950	Community Parties	2,000
Survey Monkey	400	Schools Competition	1,000
Adobe Creative	500	Mumbles Guided Walks	1,500
Zoom	150	Mumbles Fashion Shows	1,500
Website, Email Hosting and Domain Name	2,300	NHS Day	250
IT Support	2,000	Ostreame Busking	1,000
Audit Fee	1,200	Coffee Mornings	1,000
One Voice Wales	3,100	Digital Archive	10,000
Rental for Parish Online Maps	300	Tourism Plan - Improved Signage	2,500
Miscellaneous	2,000	Floral Decorations	9,500
Councillors Individual Fund	18,000	Mumbles in Bloom - Contestant	250
Carer's Allowance	1,700	Mumbles in Bloom - Competition	250
<b>Total</b>	<b><u>35,100</u></b>	Marketing/Publicity Leaflets and Posters	2,500



Items	Amount £
<b>Culture, Tourism and Communications Committee</b>	
Newsletter Printing	4,200
Newsletter Distribution	1,200
Newsletter Translation	2,000
Twinning	1,500
St David's Day Event and Dragon Parade	750
Festoon Lighting - Mumbles Road	500
Multimedia Consultant	7,500
Queen's Jubilee Event and Beacon	2,000
Event Income	-5,000
<b>Total</b>	<b><u>90,200</u></b>

#### Environment Committee

Civic Amenities	5,000
Wildflowers	500
Jubilee Garden	500
Flora in Schools	3,500
Cleansing SLA	17,400
Environmental Engagement Officer - Resources	5,000
Community Orchard	2,500
Grass Verge Scheme	2,100
Castle Woods - Paths	4,000
Water Bottle Fillers	5,800
Recycling Bins	7,000
SMUGS Site - Norton	1,000
Plastic Free Mumbles Campaign	500
E Cargo Bikes	10,000
<b>Total</b>	<b><u>64,800</u></b>

Items	Amount £
<b>Finance and Compliance Committee</b>	
Small and Medium Grants	40,000
Training Courses and Associated Costs	5,000
Evaluation Services	3,000
Ostreme Centre - Development Costs	45,300
Ostreme Centre - New Operating Model	25,000
<b>Total</b>	<b><u>118,300</u></b>

#### Ostreme Centre

Rent	15,000
Electricity	2,700
Gas	2,100
Water	600
Insurance	1,800
Minor Maintenance	1,000
Annual Gas Safety Check	200
Annual Fire Alarm Check (2)	300
Annual Fire Extinguisher Check	100
Burglar Alarm Contract	150
Rent - Ostreme Community Association	-7,000
Loan Repayment	-5,000
<b>Total</b>	<b><u>11,950</u></b>

<b>Budget Sub Total</b>	<b>2,383,100</b>
Add Contingency	42,650

<b>Budget Total</b>	<b>2,425,750</b>
Less Funded from Earmarked Reserves	1,840,650

<b>Budget Requirement 2020/21</b>	<b><u>585,100</u></b>
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<b>Annual Band D Precept</b>	<b>£57.99</b>
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# Mumbles

## Community Council

### Contact Us

If you have any questions or comments you wish to make about any of the work of MCC or would like more information about any of the items in the newsletter, please contact us:

#### By phone:

01792 363598

#### By email:

[council@mumbles.gov.uk](mailto:council@mumbles.gov.uk)

#### By post:

The Clerk, Mumbles Community Council, Minor Hall,  
Ostreame Centre, Castle Avenue, Mumbles, SA3 4BA

You can also contact any of your ward councillors directly. Contact information on pages 20-21 of this newsletter and on our website: [mumbles.gov.uk](http://mumbles.gov.uk)

### You can also find us on Facebook, Instagram and Twitter

 @MumblesCommunityCouncil

 [mumbles\\_community\\_council](https://www.instagram.com/mumbles_community_council)

 @MumblesCouncil

### Useful Contacts:

#### City and County of Swansea

Contact Centre: 01792 636000

[www.swansea.gov.uk/residents](http://www.swansea.gov.uk/residents)

### Editor:

Claire Anderson – [claire.anderson@mumbles.gov.uk](mailto:claire.anderson@mumbles.gov.uk)

### Council & Committee Meetings

We now record all our council and committee meetings and they are available to view via our website by visiting [mumbles.gov.uk/meetings.php](http://mumbles.gov.uk/meetings.php)